

(Rs.lac)

Allocation of 2007-08

SN	Name of the Department	Annual Plan 2006-07		Annual Plan 2007-08
		Allocation	Amount released	allocation
1	2	3	4	5
1	Health and Family Welfare	90.00	90.00	100.00
2	Social Security and Welfare	150.00	141.39	170.00
3	Welfare of SCs/BCs	34.00	-	65.00
4	Education	-	-	15.00
5	Rural Development	10.00	10.00	15.50
6	Animal Husbandry	5.00	5.00	9.00
7	Art and Culture	10.00	10.00	20.00
8	Planning	1.00	0.13	5.50
	Total	300.00	256.52	400.00