

No. M-13048/Pb/2005-SP-(N)
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 8th May, 2006

To

The Chief Secretary,
Government of Punjab,
Chandigarh.

Subject: Approval of Sectoral Outlay for the Annual Plan 2006-07 in respect of Punjab.

Sir,

I am directed to refer to the d.o. letter No 1/8/PSPB/AP/RO (PC-II)/06/4086 dated 30.3.2006 from the Government of Punjab seeking approval of Sectoral Plan Outlay for 2006-07 amounting to Rs. 4000 crore for the State.

2. The Scheme of Financing of the approved Annual Plan 2006-07 is given at Annexure-I.

3. A statement showing the distribution of the approved Annual Plan 2006-07 among different sectors, is given at Annexure-II.

4 As already mentioned in our letter No. M-13011/3/2005-SP-C0., dated 31.10.2005 reiterating the earlier guidelines issued on the subject, it is necessary to make the Social Welfare Department/the Department concerned as the nodal Department for formulation and implementation of the SCSP. The State Government will allocate an additional amount of Rs. 2 crore for SCSP in their supplementary budget. The funds earmarked for SCSP should be placed at the disposal of the nodal Department which, in turn, will reallocate the funds to the Sectoral Departments for implementing schemes under the SCSP. The funds earmarked for SCSP should be placed under a separate budget Head/Sub-head for each implementing Department. Action may please be taken on each of the above points before 30.06.2006 and copies of the orders issued in this connection may please be made available to us latest by that date. ***Physical and financial achievements on schemes under SCSP should be got verified as per the proformae circulated by Planning Commission vide DO letter No. M-13054/2/2005-BC dated 12.1.2006.***

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2006-07 if any, together with appropriate justifications, before **31st December, 2006**.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of financing of the Annual Plan 2006-07 should be sent to the Planning Commission before **30th September, 2007**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

(R. Sridharan)
Joint Secretary (SP)

Encl: As above.

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi
Joint Secretary, PF-I (5 copies).
2. Additional Secretary, Budget Division (5 copies)
3. Joint Secretary (PMU), Department of Economic Affairs.

Copy also to:-

1. PMO, South Block, New Delhi.
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Subject Divisions, Planning Commission (2 copies each).
4. Financial Resources Division, Planning Commission, (2 copies).
5. Government of Punjab
 - (i) Planning Secretary, Government of Punjab,
 - (ii) Finance Secretary, Government of Punjab.
 - (iii) Resident Commissioner, Government of Punjab, New Delhi.
6. Director (SP-Coord.), Planning Commission.

ANNEXURE – I
PUNJAB

Approved Scheme of Financing AP 2006-07

(Rs. crore)

S.No.	Items	AP – 2006-07
A.	State's Own Resources (1 to 12)	2989.64
1	Balance from Current Revenues	-2588.82
	(of which ARM)	0.00
2	Contribution of Public Enterprises	-21.86
	(i) Power Utilities	0.00
	(ii) Transport Utilities	-2186
	(iii) Other Utilities	0.00
3	State Provident Fund (Net)	600.00
4	Miscellaneous Capital Receipts (Net)	-763.06
5	Special Grants under TFC	26.90
6	Loans against Net Small Savings	3963.97
7	Net Market Borrowings (SLR Based)	437.86
8	Negotiated Loans (a to g)	993.26*
	a) LIC	175.00
	b) GIC	0.00
	c) NABARD	324.00
	d) REC	150.00
	e) IDBI	0.00
	f) HUDCO	0.00
	g) Other (Specify)(PFC, Banks etc.)	344.26
9	Bonds/Debentures (Non SLR Based)	250.00
10	ARM	61.39
11	Adjustment of opening balance	0.00
12	Net Surplus of Local Bodies	30.00
B.	Central Assistance (13 to 15)	1010.36
13	Normal Central Assistance	441.21
14	ACA for Externally Aided Project	149.50
15	Others	419.65 @

C	Aggregate Plan Resources (A+B)	4000.00
D*	Aggregate Plan Outlay	4000.00

*Approval of Planning Commission not required for inter re-appropriation of borrowings under negotiated loans by the State Government.

@Additional Central Assistance (ACA) for Special and other Programmes (Item No. 15) in the Scheme of Financing for Annual Plan – 2006-07

		(Rs.crore)
S.No.	Schemes/Programmes	AP 2006-07
1.	AIBP	100.00
2.	BADP	10.08
3.	Roads & Bridges	63.05
4.	NSAP	10.94
5.	NPAG	2.28
6.	ARDRP	50.00
7.	NEGAP	10.75
8.	Backward Regions Grant Fund	15.00
9.	NURM	57.55
10.	One Time ACA*	100.00
	Total:	419.65

*for the projects of special importance to the State.