

Financial Progress under Rashtriya Sam Vikas Yojana(Now named Backward Regions Grant Fund)

Rs lacs

SN	Name of Project /Scheme	Name of Executing agency	Estimated cost of the project /scheme	Amount Released	Expenditure upto 30.9.06			Remarks
					SC	Non SC	Total	
1	2	3	4	5	6	7	8	9
1	Providing drinking water in Rural Areas i) 37 schemes of 97 villages ii) 24 schemes of 55 villages under PMGY iii) 20 schemes of 46 villages	Executive Engineer, W/S and Sanitation RWS Division, Hoshiarpur, Talwara and Garhshankar	1450.00 305.43 485.70					
2	Promotion of Vermiculture	Chief Agriculture Officer Hoshiarpur	460.00					
3	Promotion of Haldi and Honey processing Units	-do-	76.00					
4	Treatment of Selenium Toxicity with gypsum in Vill.Nazarpur, Simbli and Panam	-do-	7.00					
5	Promotion of Bee Keeping in Rural Areas	-do-	53.00					
6	Setting up of Bio Diesel manufacturing plant	-do-	9.00					
7	Extension and Augmentation of Sewerage in Dasuya and Mukerian Towns	Executive Engineer, Pb. W/S and Sewerage Division , Hoshiarpur	224.00					
8	Installation of 5 Deep T/wells and Vill, Nazarpur, Simbli Panam and Mazari	Divisional Engineer, T/well Constn.Divn. (L/F)PSTC,Hoshiarpur	131.00					
9	Afforestation under Samriti Sanjhi Van Yojana in Common lands of all villages in the District	Divisional Forest Officer, IWDP(Hills-2) Hoshiarpur	16.00					

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10	Development of Fisheries	Assistant Director, Fisheries, Hoshiarpur	78.00					
11	Development of Bio Resources processing and Marketing	Deputy Director , Horticulture , Hoshiarpur	18.00					
12	Constn. of Causeways and Culverts on Link Roads in Tehsil Hoshiarpur, Dasuya and Mukerian	Executive Engineer, Provincial Division, HSP Constn Division No.1, HSP Constn, Division Mukerian, PWD (B&R)	488.45					
13	Constn, of Causeways and Culverts on Link Roads in Tehsil, Garhshankar	Executive Engineer, Punjab Mandi Board, Nawanshehar	202.94					
14	Constn, of Water Harvesting structures and Perennial flow projects	Division Soil Conservation Officer, Hoshiarpur	261.00					
15	Providing Health Services in the District	Civil Surgeon , Hoshiarpur	60.18					
16	Providing drinking water supply in 40 Govt. Sr. Sec./High Schools	District Education Officer(Sec.)Hoshiarpur	17.80					
17	Constn. of Science Labs, Reading rooms and Libraries in Govt. Sr. Sec./High schools	District Education Officer(Sec.)Hoshiarpur	156.50					
			4500.00					