

ANNUAL PLAN 2006-07				
STATEMENT -II				
Sub-Head wise Outlay and Expenditure				
(Rs.in lakhs)				
SN	Sector/Sub-head	10th Plan (2002-2007) Approved Outlay	Annual Plan (2006-07) Approved Outlay	Expenditure upto for the Ist quarter ending June, 06.
1	2	3	4	5
I.	Agriculture & Allied Activities			
	Crop Husbandry	12934.86	5056.70	0.38
	Soil & Water Conservation	2940.06	370.00	-
	Animal Husbandry	5260.56	911.89	25.00
	Dairy Development	2756.56	10.00	-
	Fisheries	693.90	171.00	-
	Forestry & Wild Life	28075.00	7050.10	416.57
	Agricultural Research & Education	2000.00	-	-
	Agricultural Financial Institutions	5225.00	-	-
	Cooperation	3654.85	-	-
	Total (I) :	63540.79	13569.69	441.95
II.	Rural Development			
	Special programme for Rural Development	6550.00	150.00	-
	Rural Employment	20175.00	631.00	-
	Other Rural Development Programme.	33275.00	8905.00	-

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	Rural Development Funds	66050.00	10774.00	-
	NRI Affairs	-	100.00	-
	Total (II) :	126050.00	20560.00	0.00
III.	Special Area Programmes			
	Integrated Watershed Development Project(Hills),Punjab.	13437.36	750.00	-
	Total (III) :	13437.36	750.00	0.00
IV.	Irrigation and Flood Control			
	Major and Medium Irrigation	159251.00	17381.30	4739.65
	Minor Irrigation	27505.00	7070.20	1066.43
	Command Area Development	15000.00	2300.00	193.60
	Flood Control and anti-waterlogging	59395.28	2472.70	162.92
	Total (IV) :	261151.28	29224.20	6162.60
V.	Energy			
	Power	596365.00	91926.00	33857.43

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	Non-conventional sources of Energy	1908.00	336.30	-
	Integrated Rural Energy Programme (IREP)	1600.00	175.00	-
	Total (V) :	599873.00	92437.30	33857.43
VI.	Industry and Minerals			
	Industries(other than Village and Small Industries)	1500.00	-	-
	Mines and Minerals	5.00	-	-
	Total (VI) :	1505.00	0.00	0.00
VII.	Transport			
	Civil Aviation	350.00	88.96	-
	Roads and Bridges	85775.00	36775.00	4746.50
	Road Transport	3525.00	1486.38	-
	P.I.D.B	181500.00	33700.00	8351.00
	Total (VII) :	271150.00	72050.34	13097.50
VIII.	Science, Technology and Environment			

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	Scientific Research (including S & T)	3303.00	378.20	4.00
	Ecology & Environment	572.00	2.10	-
	Total(VIII) :	3875.00	380.30	4.00
IX.	General Economic Services			
	Secretariat Economic Services	,(13974.00),	,(102486.49),	,(29983.61)
(i)	State Level	3430.00	10970.10	16.82
(ii)	District Level Schemes			
	a) Total Funds (Earmarked)	-	91516.39	29966.79
	(i) Punjab Nirman Programme	-	-	
	(ii) Un-Earmarked	-	-	
	b) Un-tied Funds.	5000.00		
	c) R.S.V.Y	-		
	d) Boder Area Development Prog.	5544.00	-	-
	Tourism	356.00	505.35	-

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	Census Survey and Statistics	520.00	115.60	22.72
	Civil Supplies	140.00	22.00	1.54
	Other General Economic Services(Programme Implementation)	25.00	-	-
	Total (IX) :	15015.00	103129.44	30007.87
X.	Social Services			
	General Education	141089.77	24095.92	2791.47
	Technical Education	6688.00	457.33	27.72
	Sports & Youth Services	5512.15	801.93	-
	Art & Culture	6606.15	725.95	202.38
	Medical and Public Health	53080.75	5019.10	-
	Water Supply & Sanitation	,(88851.69),	,(19055.70)	,(6564.97)'
	i) Urban Water Supply	29214.00	3925.30	577.09
	ii) Rural Water Supply	59637.69	15130.40	2653.86
	Housing (including Police Housing)	10766.87	776.98	122.20

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	Urban Development (including state Capital Projects)	10870.00	7628.10	-
	Information & Publicity	520.00	243.60	-
	Welfare of SCs.,STs. & OBCs.	33773.19	725.00	150.00
	Labour & Labour Welfare:	.(1637.00)	,(50.80)	
	(I)Labour & Employment	397.00	31.90	-
	(ii)Industrial Training	1240.00	6.20	-
	Social Security & Welfare	120000.00	567.52	-
	Nutrition	5000.00	-	-
	Defence Services Welfare	1441.00	845.10	-
	Total (X) :	485836.57	60980.33	6524.72
XI.	General Services			
	Jails	985.00	422.00	-
	Printing & Stationery	601.00	26.10	5.78
	Public Works	8970.00	3192.10	51.25

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	Other Administration Services (MGSIPA)	885.00	205.00	14.56
	Information & Technology	5500.00	3040.10	-
	Excise & Taxation	1000.00	0.10	-
	Revenue and Rehabilitation	1770.00	-	-
	Treasury and Accounts	472.00	-	-
	Total (XI) :	20183.00	6885.40	71.59
	Grand Total (I-XI)	1861617.00	399967.00	90167.66