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1. AGRICULTURE DEPARTMENT

1. MSP for paddy and wheat

- *Paddy 2006* - The main kharif crop is paddy and the State has demanded a minimum support price of Rs.817/- per quintal for superior grade 'A' variety (all our rice fall in this category). The Agricultural Prices Commission has recommended only Rs.600/- per quintal with an addition of Rs.10/- for rice which was planted after 10th June. Govt. of India has announced Rs. 650/- per quintal for superior grade 'A' variety of paddy.
- *Wheat 2007-* For wheat, the State has demanded a minimum of Rs.797/- per quintal with Rs.906/- per quintal for barley and Rs.3,085 per quintal for gram. These prices are based on the actual cost of production calculated as per guidelines. UP and Haryana have demanded Rs.800/- and Rs.802/-respectively for wheat. The Agricultural Prices Commission visited the state on 19th and 20th July and interacted with the farmers of the state. The recommendation of the commission is yet to be intimated by the Ministry of Agriculture, Govt. of India.
- On the subject of wheat, the price of Rs.797/- is calculated with 1980-81 as the base year, while with 1970-71 as the base year it comes to Rs.900/-.

2. MANDI BORAD ROADS

- **New Link Roads : 2005-06** : Total of 1483 km new link roads were approved for construction at an estimated cost of Rs. 145.38 crore. As on 28/8/2006, 797 km road length constructed at 78.13 crore and the entire length would be constructed by 30/11/2006.
- **New Link Roads : 2006-07** : Total of 2948 km new link road length proposed to be constructed during 2006-07 at an estimated cost of Rs.342.73 crore. Loan of Rs. 335 crore is being raised and construction would begin by 30/11/2006.
- **Repair 1998-99** : Repair of link roads constructed/repared in 1998-99 : 4227 km road length being repaired at an estimated cost of Rs.190.72 crore. So far 3519 km

road length repaired at Rs. 158.77 crore. All the works will be completed by 30/11/2006.

- **Repair 1999-2000** : Repair of link roads constructed/repared in 1990-2000 : 4057 km road length to be repaired at an estimated cost of Rs.206.65 crore. So far 451 km road length repaired at Rs. 22.97 crore. All the works will be completed by 30/11/2006.

2. COOPERATION

1. Debt Relief

(1) *Quantum* –

- Total - Rs. 25400 crore
- Commercial Banks – Rs. 7825 crore
- Punjab State Cooperative Bank - Rs. 6195 crore
- Money Lenders - Rs. 11300 crore

(2) *Package* –

- Government of India requested for a package of Rs. 2060 crore.
- Relief under OTS for Cooperative Bank loans – Rs. 211 crore
- One Time Assistance for PACS/PADB to wipe out Accumulated Losses/NPA of Cooperative Banks – Rs. 199 crore
- Relief by way of Moratorium on interest liabilities for one year on all kinds of loans by commercial banks – Rs. 1262 crore
- Relief under OTS for commercial bank – Rs. 390 crore

(3) *Status* -

- As per directions issued by Hon'ble Prime Minister, a meeting was convened by Sh.Vinod Rai, Special Secretary Finance, GoI on 26/7/2006 which was attended by CS Punjab and other officers. Special Secretary Finance made the following observations :

(a) *OTS for Cooperative Loans* - It would not be possible for Government of India to participate directly in the relief proposed under OTS for borrowers of the cooperative banks. However, it was emphasized that a large portion of relief which is being proposed could be subsumed in the implementation of the Vaidyanathan Committee Report.

(b) *OTS for CB loans* - The commercial banks would carry forward on campaign basis the implementation of their OTS scheme. The lead bank would coordinate and the banks may implement OTS scheme, in the area. It was also agreed that the banks could examine and provide fresh credit to farmers who opt for the OTS scheme based on their credit worthiness and demand for credit without having across the board ceilings.

- (c) *One Time Assistance to PACS/PADBS* - It was explained that it would not be possible for Government of India to participate in the scheme of one time assistance for PACS/PADBS out side the implementation of the Vaidyanathan Committee Report.
- (d) *Moratorium on interest* - Similarly, GoI could not participate in any across the board waiver of interest for one year as proposed in the package.
- o As per these discussions, a fresh proposal to demand a special package of **Rs.544.95 crore** is being sent to GoI under Vaidynathan Committee report.
- (a) Under the revival package as per the Vaidyanathan Committee recommendations Para 5.2, Punjab State is likely to get only Rs. 84 crore (i.e 100 % agricultural losses of Rs. 83 crore & 50 % of PDS losses of Rs. 1.00 crore).
- (b) In view of the discussions held with GoI, relief package has been restructured. Therefore Government of India may be requested to provide a minimum relief of **Rs. 544.95 crore** including -
- Rs. 211.36 crore loss to be suffered by Coop. Banks, in providing relief to the farmers under OTS;
 - Rs. 198.79 crore for losses of PACS & PADB's (which includes Rs. 84 crore referred to above) &
 - Rs. 134.00 core as financial support to DCCB's for providing crop loans @ 7% P.A. for the next five years i.e. Rs. 21 crore (2006-07), Rs. 23 crore (2007-08) Rs. 26 crore (2008-09) Rs. 30 crore (2009-10), Rs. 34 crore (2010-11),
- so as to wipeout all types of losses and imbalances in PACS, PADB's & DCCB's, and to help them clear their balance sheets and strengthen them financially which is in keeping with the spirit of Vaidyanathan Committee recommendations and to reason for the constitutions of this body.

2. Waiving of Cooperative Loans upto Rs.10,000/-

- In case loans upto Rs.10,000/- are to be waived off, total liability works out to be Rs.1200.00 crore as there are 8.00 lac borrowers of crop Loan and 4.00 lac borrowers of Long Term Loans.
- Cooperative Banks are not in a position to bear this burden. However, as per RBI guidelines OTS scheme has been approved, providing for relief of Rs.211.00 crores which includes penal interest also.

3. DEFENCE WELFARE DEPARTMENT

1. National Defence University

- Government of Punjab wants that Ministry of Defence, Government of India should set up a Defence University at Patiala. The campus of National Institute of Sports(NIS) Patiala could be utilized for this purpose and NIS can be shifted to Martial Art Academy at Anandpur Sahib in Ropar District. The academy has adequate land and infrastructure for the NIS. Any inadequacy of land and infrastructure can be made up by Government of Punjab.
- The matter was taken up with the Government of India and there was some hesitation on the part of Ministry of Sports and Youth Welfare, Government of India. The Hon'ble CM Punjab vide his DO dated 28/6/06 has requested the Hon'ble Prime Minister to arrange a meeting at the level of Union Defence Minister and Union Minister for Sports and Youth Affairs and CM Punjab to sort out the issue. Earlier CM Punjab had also met the Hon'ble Prime Minister and Defence Minister in this regard on 22/6/06.
- A letter was received from Smt.Rekha Bhargava, IAS, Ministry of Defence intimating that Government of India is ready to give concurrence to the establishment of University provided the land is free of incumbrances. The case was submitted to Hon'ble CM for orders/decision on 24/7/2006 but no decision has been received as yet. Further action can be taken only after a decision in this behalf is taken.

4. FOOD & SUPPLIES DEPARTMENT

1. Control of Prices of Essential Commodities - Pulses

- PEC is not importing pulses. NAFED is importing Moong and Urd and the supply is likely to reach in the first week of August. Imported Urd will be unpolished. They have not committed supply of requirements of small quantity of 300 MT for the State of Punjab.
- Therefore, the import of pulses through NAFED and PEC is found to be unsuitable for the present needs of the State and it was decided that Punsup will purchase pulses against the requirements of the State from wholesale open market in Delhi.
- Punsup has invited tenders which are to be opened on 17/8/2006 and the supply would begin soon thereafter through 300 Punsup depots/points. 3kg of channa/masoor dal per family per month is to be supplied on no profit no loss basis.

2. Revival of PDS – Price of other commodities

- The State Government has no control over the supply, storage, distribution and prices of Essential Commodities after the enactment of Removal of (licensing requirement, stock limits and movement restrictions) on specified Foodstuffs Order 2002 and Amendment Order 2003 vide which the Essential Commodities were decontrolled.
- CM Punjab vide letter dated 28/5/2006 has requested GoI to restore the powers to the State Government but no reply has been received.
- At present only wheat/rice and kerosene oil are being distributed through PDS. No other item can be included in PDS without the approval of GoI as total subsidy component is borne by the GoI. State Government has requested GoI for including pulses, sugar, tea and salt in the PDS scheme.
- DCs have been requested to ensure that Essential Commodities under PDS are lifted and distributed to the consumers as per the schedule prescribed by the State Government recently.

3. Reopening of Fair Price Shops

- There are about 13929 Fair Price Shop in the State out of which 9409 are located in Rural Areas and 4520 are in Urban Areas. These shops are functioning normally and were never closed.
- Wheat, rice and k.oil are being distributed to the various beneficiaries under APL, BPL and AAY categories as per the guidelines of Government of India on fixed scale and price.
- Families: BPL – 4.24 lac, Antodaya – 1.38 lac and APL – 49.5 lac
- Practically, only about 5.5 lac families belonging to BPL and AAY categories are being supplied wheat and rice out of 55 lac families in the State as the Government of India has reduced the allocation of wheat for rest of the APL families from 85,939 MT per month to 1306 MT per month.
- The allocation of sugar which was being supplied to the BPL families have also not been made by the Government of India since February 2006 onward.
- The Hon'ble Chief Minister has taken up the issue of restoration of sugar and APL wheat quota with the Government of India vide letter dated 21/6/2006.

4. Ration Cards

- The department has placed an order with the department of Printing and Stationery to print about 55 lac ration cards to be issued to APL, BPL and AAY beneficiaries with distinctive colures of green, yellow and pink respectively as per the guidelines of the Government of India.
- 9.17 lakh ration cards have been printed, lifted and distributed so far to the districts for replacement of old ration cards.
- The department of Printing and Stationery has informed that it will take another 10 months to print and deliver the balance ration cards. The matter was brought to the notice of Chief Secretary who promised to intervene for speedy printing of balance ration cards.

5. Bonus on Wheat procured by Trader before 21-4-2006

- Rs.50 per quintal bonus was announced for wheat procured in Rabi 2006 but this bonus was not allowed for purchases by the traders before 21/4/2006.
- CM took up the matter with the Ministry of Agriculture on 25/5/2006 for bonus for the purchases before 21/4/2006 but there is no response from GoI and a reminder is being issued.

5. INDUSTRIES DEPARTMENT

1. New International Airport at Halwara (Ludhiana)

- GOI has agreed to set up an International Airport at Halwara by AAI.
- A separate civilian enclave would be created for domestic and international flights/cargo
- GoP would acquire 200 acres of land and make it available free of cost to AAI. Above 3 decisions were taken in a meeting in PMO on 27/2/2006.
- MoD has granted approval/NOC for item (1) & (2) above.
- The consultant M/s Consulting Engineering Services Pvt Ltd submitted the feasibility report on 29/5/2006. A copy of the feasibility report was sent to Secretary, Ministry of Civil Aviation, GoI for comments/inputs on 1/6/2006 by CS Punjab. Comments of MoCA are awaited.

6. IRRIGATION DEPARTMENT

1. PSTC Tubewells –

- Out of total 1535 tubewells, 119 tubewells are proposed to be replaced and 201 tubewells are proposed to be repaired.
- A sum of Rs.48.00 Cr has been released for making all the tubewells functional.
- A sum of Rs. 21.98 Cr has been released by the DCs to PSTC. Tenders have been invited and are proposed to be opened on 29/8/2006.
- A sum of Rs. 26.02 Cr is yet to be released by the DCs of HSP, FTGH and KPTH.

2. NABARD (XII) Works

- *Lining Of Ladhuka Disty System* - NABARD has sanctioned the project envisaging lining of 74 km length of channels with a total cost of Rs 4090.50 lacs (NABARD share Rs 3885.97 lacs and State share Rs 204.53 lacs) during 6/2006. The target date of completion of project is 31/3/2007. An additional irrigation potential equal to 9942 hectares will be created annually. The project will plug the seepage losses of 38.62 cus.
- *Construction Of Embankments And Widening Of River Ghaggar From Khanauri To Karail In District Sangrur* - The project involves construction of embankments for 22.45 kms in length on both sides of river Ghaggar from village Khanauri to Makrod in district Sangrur with a total cost of Rs. 8489.00 lacs. It will save 26 villages and 25000 acres of agriculture land from flood damages upto the flood discharge of 25000 cusecs and project is submitted to NABARD for approval.
- *Lining Of Pakhowal Distributory System* -This project envisaging lining of 19.97 km length of unlined channels in district Ludhiana at an estimated cost of Rs 662.00 lacs stands submitted to NABARD authorities for approval. An additional irrigation potential equal to 300 hectares will be created annually on the completion of this project.
- *Lining Of Dehlon Distributory System* - This project envisaging lining of 35.62 km length of unlined channels in district Ludhiana at an estimated cost of Rs 1160.00

lacs stands submitted to NABARD authorities for approval An additional irrigation potential equal to 466 hectares will be created annually on the completion of this project.

- *Canal Wing* - Modernization works in Banur Canal Irrigation Project District Patiala under RIDF-XII for Rs 4795.62 lakhs has been approved by NABARD on 28/6/2006. The enhanced outlay of Rs. 27.00 crore has already been allowed. The work will start in October 2006. The target date is 30/06/2007.

7. LOCAL GOVERNMENT

1. **Roads in Municipal Towns** – A sum of Rs. 90 crore has been allotted for construction/repair of 730 km road length in the municipal towns. Another sum of Rs 20 crore has been earmarked for 175 km road length in Patiala town. An amount of Rs. 108.06 crore was released to the DCs on 5/7/2006 and the DCs in turn have released a sum of Rs. 78.43 crore to the Municipal Committees as on 15/8/2006. An amount of Rs. 29.00 lacs for widening /repair of 0.76 Kms. road to Dera Baba Muradshah under MC Nakodar district Jalandhar has been released on 17/8/2006 to District Planning Development Board, Jalandhar.

2. **Roads in Corporation Towns** – A total of 252 km road length to be constructed/renovated – 128 Ludhiana, 54 Amritsar, 47 Jalandhar & 33 Bhatinda. These roads would be constructed to superior specifications and the cost estimate is being worked out by the Feed Back Ventures.

3. **MDF** – Project for providing 100% water supply and sewerage in all the municipal towns at an estimated cost of Rs. 1458 crore.

Scope of work -

Phase I – Rs. 772 crore :

- Water Supply in 126 towns (Rs. 248.83 crore)
- Sewerage in 59 towns (Rs. 430.30 crore)
- Sewerage treatment Plants (13 towns) Rs. 93.00 crore

Phase II – Rs. 180.70 crore : Sewerage in the remaining 67 towns

Phase III – Rs. 507 crore : Sewerage treatment plants in 113 municipal towns

Target Dates :

Phase I – taken up in all the 126 towns

Water Supply – works in 87 towns out of 126 towns allotted.

- To be completed by
- 30 towns by 31/7/2006, 20 towns by 31/10/2006

43 towns by 31/1/2007, 33 towns by 31/3/2007

A sum of Rs. 5.52 crore spent as on 31/7/2006

Sewerage – taken up in 59 towns : Works allotted in 17 towns.

The work of providing sewerage system in 59 towns will be completed by 31/3/2008. The work of remaining 67 towns shall be taken under Phase II of MDF and shall be completed by 30/9/2009.

A sum of Rs. 55.50 lac spent as on 31/7/2006

4. Abolition of Octroi

- Three Ordinances have been drafted, which will be placed for consideration in the next meeting of CMM scheduled for 10/8/2006.

5. Salary of Rs. 4000 to part time Safai Sewaks of Mohalla Sudhar Committees

- Present position – the Safai Sewaks engaged by Mohalla Sanitation Committees are getting Rs.2000/- pm in municipal areas and Rs.2400/-pm in corporation towns. This amount is contributed in the ratio of 50:50 by the mohalla sanitation committees and municipal bodies. This amount was fixed in 1999.
- National Commission for safai Karamcharis have requested for its upward revision. CM office has asked the Local Government Department for increasing into Rs.4000/-pm.
- The issue has been examined by Local Government Department and the case has been submitted to the Hon'ble CM on 11/7/2006. A decision is yet to be taken in this case.
- The Department has proposed that month remuneration be fixed at Rs.3600/-pm in corporation towns and Rs.3000/-pm in other municipal towns. It has also been proposed that the remuneration be contributed in the ratio of 80:20 by the municipal bodies and sanitation committees.

8. MEDICAL EDUCATION AND RESEARCH

1. PIMS Jalandhar –

- Punjab Government is constructing Punjab Institute of Medical Sciences (PIMS) at Jalandhar. The estimated cost of project is Rs.220 crore and it is being constructed over an area of 56 acre of land in the heart of the city. The building is complete to the extent of 80%.
- The college would admit 100 MBBS students to begin with and will have 500 bedded hospital attached to it. Ultimately 150 MBBS students would be admitted and the bed strength of the hospital would increase to 750 beds.
- The State Government requires a sum of Rs.100 crore to complete the project and another Rs.45 crore per year to run the institute. The State Government is finding it difficult to complete the project and thereafter run the institute.
- CM took up the matter with PM but it appears that Government of India is not favourably inclined to accept the proposal of the State Government to take over PIMS for running the institute on the pattern of Sant Longowal Institute of Engineering and Technology, nor the setting up of an AIIMS like institute in the State of Punjab.
- Reliance and Fortis have evinced interest in taking over PIMS. A committee headed by PSIC has been set up by the Hon'ble CM in the meeting held on 19/7/2006 to interact with the private health care providers.

9. DEPARTMENT OF PERSONNEL

1. Restructuring

- o Proposals of 06 Departments for revival/ creation of a total of **19893** posts have been cleared by the Council of Ministers. The details are -

SN	Department	Group				TOTAL
		A	B	C	D	
1	Education	0	0	11000	0	11000
2	Health	1377	90	2420	118	4005
3	Excise and Taxation	93	0	342	140	575
4	Home	14	0	1981	0	1995
5	Defence Services	33	11	170	40	254
6	Animal Husbandry	682	0	782	600	2064
	Total	2199	101	16695	898	19893

- o Proposals of 09 Departments for revival/ creation of a total of **11788** posts of Groups 'A', 'B', 'C' & 'D' have been cleared by the Officers Committee.

	Department	Group				TOTAL
		A	B	C	D	
1	Co-operation	20	75	0	0	95
2	Science and Technology	27	0	10	0	37
3	Water Supply and Sanitation	40	0	100	0	140
4	Health	1208	22	238	0	1468
5	Education	0	2405	6052	0	8457
6	Information and Public Relation	16	21	103	40	180
7	Labour and Employment	0	0	9	0	9
8	PWD B&R	18	0	0	0	18
9	Technical Education	312	1	148	141	602
10	Sports	0	169	26	50	245
11	Lokpal	12	3	7	4	26
12	Elections	2	0	16	0	18
13	Higher Education					493
	TOTAL	1655	2696	6709	235	11788

- o Total financial liability an account of posts cleared for revival/ creation by the CMM of **31681** (19893+11788) and the Officers Committee is estimated at Rs. 320.00 crores.

SN	Group of the post	No of Posts	Approx. Annual expenditure (Rs. In crores)
1	A	2476	40.00
2	B	2686	38.00
3	C	23251	195.00
4	D	1077	6.50
	TOTAL	29490	279.50

Say Rs. 280 crores

- o No proposal of any department is pending for consideration of the Offices Committee.

2. Removal of Ban on Recruitment of Class III and IV

3. Regularisation of Adhoc/ Daily Wage Employees

- o The draft for a revised policy regarding regularization of the services of work-charged/ daily wage/ part-time workers and employees working on 89 days/ ad hoc/ temporary basis has been prepared in terms of the observations/ directions of the Hon'ble Supreme Court in Civil Appeal No. 3595-3612 of 1999 titled as Secretary, State of Karnatka Vs. Umadevi. The salient features of the Policy shall be as under

-

- (i) The employee should have worked for not less than 10 years as on 10/4/2006 while working against duly sanctioned posts on the same post in the same cadre;
- (ii) The employee should have been recruited/ appointed by following the prescribed procedure as per the constitutional scheme;

- (iii) The employee shall be absorbed/ regularized only against sanctioned posts existing in the respective Department to which he/she belongs;
- (iv) The concerned employee should satisfy all eligibility conditions at the time of original appointment.
- o The Policy would be finalized shortly.

4. Time Scale : 4-9-14 and time bound promotion

- o The 4, 9, 14 pattern of pay structure has been allowed to PCS (EB), PPS and Punjab Forest Service as these services have no level of Promotion within the service and are feeder services to the All India Services.
- o Subsequently PCMS Doctors and Engineering Services were given the 4, 9, 14 pay structure as they had identical entry pay scale and minimum qualification of a Professional/ Technical Degree for direct recruitment. No lateral entry by way of direct recruitment is existing in any of these services above the base entry level.
- o The existing Career Progression Scheme after 8, 16, 24, 32 years of service was allowed from 1/1/1996. Any further liberalization now allowed will have to be given from 1/1/1996 in order to avoid violation of Articles 14 & 16 of the Constitution.
- o The Financial Implications of the proposal will be Rs. 384.35 crores per annum approximately if implemented prospectively. A retrospective implementation will involve financial implication of around Rs. 2500 crores exclusive of liability relating to PSUs, Local Bodies, Universities etc. Employees who have retired since 1/1/1996 will benefit in their benefit and revision of pension creating further liability.
- o The grant of 4, 9, 14 pattern to other employees would result in a wide and iniquitous variation in the quantum of benefit which may accrue to various categories. A School Lecturer with 14 years of service will get benefit of Rs. 8529 per month. Junior Engineers will benefit by Rs. 5586 per month and Clerks will benefit by Rs. 3671 per month whereas 75% of the employees will benefit to the extent of only one increment. The inequity writ large in the implementation of the proposal would create a lot of heart burning.

- Because of lateral entry by way of direct recruitment at higher levels, a senior direct recruit at the higher level will be in the lower pay scale than a promotee with 14 years of service in the same level.

Illustrations

- A clerk with 14 years of service will be in a higher pay scale of Rs. 6400-10640 as compared to the directly recruited Senior Assistant in the pay scale of Rs. 5800-9200.
- A School Lecturer with 14 years of service will be in a higher pay scale of Rs. 14300- 18150 as compare to the directly recruited Principal in the pay scale of Rs. 10025-15100.
- Junior Engineer with 14 years of service will be in a higher pay scale of Rs. 12000-15500 as compared to the directly recruited SDO in the pay scale of Rs. 7880-11660.

5. Retirement Age - 60

- Accepting this proposal would mean blocking infusion of fresh blood and carrying on the dead wood.
- Employment potential in State Services will completely dry up for the next two years and the cascading effect will continue for another 5-6 years creating unrest amongst the unemployed youth.
- It will block promotion of employees which are due for promotion immediately.
- Only for the first two years it will offer marginal financial relief because of reduction in out going on account of retiral benefits. Rs. 287 crore for the first year and Rs. 232 crore for the next year. But from the third year there will be a recurring liability of Rs. 75 crore per annum.
- During two years of increased age for retirement, employees will earn increments and would ultimately retire with significantly higher retiral benefits, than what they would have got if they had retired at the age of 58. As retrenchment of the existing employees is not a practical proposition, natural attrition is the only way to re-

structure and right size the Government. Increasing the retirement age will run counter to that.

- Government of West Bengal, Pondicherry, Meghalaya, Mizoram, Rajasthan, Goa and National Capital Territory of Delhi have raised the retirement age of their civil servants to 60 years.
- The retirement age of Judicial Officers is 60 years.
- The retirement age of Professors in all the three Universities of Punjab is 60 years.

6. Pay Commission

- A proposal regarding setting up of the 5th Punjab Pay Commission has been prepared and put up for consideration and decision by the CMM. It has been proposed that the Hon'ble CM may be authorized to appoint the Chairman, one Member and one Member Secretary of the Pay Commission and at the same time he may also be authorized to finalise the terms of references of this Commission.
- Proposal cleared by CMM on 10/8/2006.

7. Fixed Medical Allowance

- o Keeping in view the recommendations of the 2nd Punjab Pay Commission fixed medical allowance of Rs. 10 p.m. was sanctioned to those Punjab government employees/ pensioners who opted for the Fixed Medical Allowance w.e.f. 1/1/78 in place of medical reimbursement as an outdoor patient. The Fixed Medical Allowance allowed from time to time is as follows:-

1/1/78	Rs. 10 p.m. (Optional)	On the recommendations of 2 nd Punjab Pay Commission.
1/9/88	Rs. 30 p.m (Optional)	On the recommendations of 3 rd Punjab Pay Commission.
1/5/90	Rs. 40 (Optional)	Enhanced by the State Government
1/4/96	Rs. 100 (Optional)	Announced by FM in Budget Speech.
1/1/98	Rs. 250 p.m. to all employees/ pensioners without any option.	Fourth Punjab Pay Commission recommended a fixed Medical Allowance of Rs. 150/- p.m.

- o The number of Government employees and pensioners is approximately 5 lacs. In case fixed medical allowance is enhanced to Rs. 300/400/500 per month, the additional annual financial liability will be as follows:-

Fixed Medical Allowance	Additional Financial Liability
Rs. 300 (300-250=50)	Rs. 50x12x5,00,000=Rs. 30 crore per annum.
Rs. 400 (400-250=150)	Rs. 150x12x5,00,000=Rs. 90 crore per annum.
Rs. 500 (500-250=250)	Rs. 250x12x5,00,000=Rs. 150 crore per annum.

8. Interim Relief

- The 1st and 2nd Punjab Pay Commission did not make any recommendation with regard to Interim Relief.
- The 3rd Punjab Pay Commission was constituted on 3/7/1986. It made recommendation to grant Interim Relief @ 15% of Basic Pay to the employees w.e.f. 1/1/1986. Similarly 15% of the Basic Pension with a minimum of Rs. 50/- p.m. was recommended for the pensioners.
- The Department of Personnel constituted the Fourth Punjab Pay Commission vide No. 8/1/94-6PP3/11372, dated 21/7/1994. The Fourth Punjab Pay Commission submitted its interim report in August 1996. In view of the interim recommendations of the commission Punjab Government employees and pensioners were granted three installments of interim relief's on the following dates and rates:

1st Installment of I.R. sanctioned w.e.f. 1st April 1995:

<u>Basic pay per month</u>	<u>Rate of interim relief per month</u>
Basic pay up to 3500	Rs. 150/- per month
Basic pay above Rs. 3500	Rs. 200/- per month

In the case of Pensioners

Basic Pension/ family pension up to Rs. 1750/-	Rs. 75/- per month.
Basic Pension/ family pension up to Rs. 1750/-	Rs. 100/- per month.

2nd Installment of I.R. sanctioned w.e.f. 1st April 1995:

It was sanctioned @ 10% of the basic pay/ pension/ family pension

3rd Installment of I.R. sanctioned w.e.f. 1st September 1996:

It was sanctioned @ 10% of the basic pay/ pension/ family pension.

9. Commutation of Pension

- Punjab Government follows Government of India in the matter of pension/pensionary benefits and Dearness Allowance to its employee.
- Prior to 31/7/2003 40% of basic pension was commuted at the discount rate of 4.75% fixed in mid-fifties by Government of India. Punjab Government increased discount rate of 4.75% to 8% in view of the sharp increase in interest rates w.e.f. 31/7/2003.

Government of Madhya Pradesh also enhanced the discount rate of 4.75%

Government of India has not changed the discount rate of 4.75%

- At present Prime Lending Rates in Prominent Banks are as follows:-

<u>Name of the Bank</u>	<u>Rate of Interest</u>
1 State Bank of India	10.75%
2 State Bank of Patiala	11.5%
3 Punjab National Bank	11.5%

- Since, commutation of Pension is optional, the present out go on this account is Rs. 35/- crores per annum.

If discount rate is reduced to 4.75% the annual out go will be Rs. 185 crores i.e Rs. 150 crores more than the existing out go of Rs. 35 crores.

10. PLANNING DEPARTMENT

Summary of Punjab Nirman Programme

(Rs. Crore)

SN	Programme	Funds Released	Funds Utilised	Unutilised Funds
1	District Level 2005-06	138.00	98.48	39.46
2	District Level 2006-07	300.00	79.18	220.82
3	District Level 2006-07	118.00		118.00
4	State Level 2006-07	150.00		150.00
5	State Level 2006-07 (Municipal Roads)	110.00		110.00
6	State Level 2006-07	30.00		30.00
	Total	846.00	177.66	668.34

1. Punjab Nirman Programme (Rs. 846 crore)

2005-06: Rs.137.94 crore (District Level)

- A sum of Rs. **137.94** crore released, Rs. 100 crore for development works in the districts and Rs. 37.94 crore as grants to 1897 Panchayats for unanimous elections in March, 2006.
- As on 15/8/2006, as per reports received from the districts, the utilization is Rs.98.48 crore which works out to 71.42%. The remaining amount will be utilised by 31/8/06.

2006-07 : Rs. 300 crore (District Level)

- A sum of Rs. **300** crore sanctioned for district level Punjab Nirman out of which a sum of Rs. 295 crore have been disbursed to the Executing Agencies and the remaining sum of Rs. 5 crore is under disbursement.
- As on 15/8/2006, a sum of Rs.79.18 crore has been utilized which works out to 26.81 %. The entire amount will be utilized by 30/9/2006.

2006-07 : Rs. 118 crore (District Level)

- An additional sum of Rs **118** Cr has been earmarked for the districts. Proposals from the districts were expected to be received by 20/8/2006 but the same have been received for the full amount from Nawan Shehar, Bathinda, and Mukatsar whereas the proposals received from Jalandhar, Ferozepur and Patiala are for the partial amount.

2006-07 : Rs.290 Crore (State Level) -

- A sum of Rs. 256.85 crore was released to the Deputy Commissioners against Rs 260 crore earmarked under State Level Punjab Nirman Programme. An amount of Rs. 203.41 crore has been released to the executing agencies by the DCs. The main schemes included are -

<i>SN</i>	<i>Schemes</i>	<i>Amt Sanctioned to DCs</i>	<i>Amt released to Executing Depts</i>
	Rs. 110 Crore for MC Roads		
1	Roads and Municipal Towns - Rs. 90 crore	88.34	58.43
2	Roads in Patiala City - Rs. 20 crore	20.00	20.00
	Rs. 150.00 Crore for other State Level works		
3	Repair and Rejuvenation of Water Supply Schemes - Rs. 50 crore	50.00	43.93
4	Repair of Kandi and other area tubewells (PSTC) - Rs. 48 crore (Released)	48.00	43.17
5	Historical villages - Rs. 14 crore (Released)	14.00	12.85
6	For completion of 6 Ambedkar Bhawan - Rs. 2.5 crore (Released)	2.50	2.01
7	Sports stadium in small towns and villages - Rs. 4.32 crore	4.32	3.06
8	Other Miscellaneous works - Rs. 29.69 crore (Released)	29.69	19.96
	Total	256.85	203.41

2006-07: Rs. 30 crore (State Level)

- Rs. 30 crore has been sanctioned additionally by the Finance Department increasing the total sanction to the tune of Rs. 290 Cr. This amount is yet to be released.

2. Punjab Package (Rs. 3796 Cr)

- Punjab Development Package of Rs.3796.71 crore was sent to Planning Commission of India by CS Punjab on 13th March, 2006.
- Planning Commission India had sought comments from 22 Central Ministries regarding scheme-wise allocation in respect of central sector/centrally sponsored schemes for State of Punjab for the year 2005-06 & 2006-07.
- Reply from 20 Ministries has been received (as on 2-8-06), the remaining two Ministries namely Ministry of Tourism and Ministry of Urban Development are likely to send the reply within 2-3 days.
- After examination of replies given by different Ministries, there's likelihood that Planning Commission of India may enhance the allocation for some of the centrally sponsored schemes proposed in the package to accommodate the Punjab Development Package.

11. POWER DEPARTMENT

- 1. Notification for free power to SC upto 200 units without any load restriction**
 - The decision to give 200 units of free power to SC domestic consumers without any restriction of connected load has been taken by CMM subject to the approval of Punjab State Electricity Regulatory Commission.
 - The same has been conveyed to the Punjab State Electricity Regulatory Commission.
 - PSEB has conveyed the subsidy amount. The case is being sent to FD for making the provision of amount of subsidy for payment to PSEB.

- 2. Free Power to BC on the pattern of SC**
 - Decision for free power to BC on the pattern of SC is to be taken in principle by the Government.
 - For this purpose Government will have to pay subsidy to PSEB in lieu of free power supply which needs crores of rupees. Financial liability in shape of subsidy will be calculated by the PSEB.

12. PWD (B&R)

1. **Repair of PWD Roads** –4941 km road length ahs already been repaired/ completed. as on 15/6/2006 and the remaining would be completed by 30/6/2006.
2. **11 on going plan roads (corridors)** – 11 important plan roads of 415 km length are being rehabilitated at an estimated cost of Rs. 100 crore. As on 31/7/2006, 9 corridors completed and remaining 2- Dakha- - Rai Kot – Barnala and Dera Bassi - Barwala shall be completed by 30/9/2006 and 31/10/2006 respectively.
3. **BOT Road corridors** – 14 road corridors are being constructed/upgraded under BOT. Total road length 760 km at an estimated cost of Rs. 881 crore. Work allotted for all 11 corridors and started in 3 no. Work likely to be completed on different dates from 30/11/2007 to 30/11/2008.
4. **Railway Over bridges (ROBs)** – 24 ROBs under construction. Work likely to be allotted for 7 ROBs in month of August, for 5 ROBs in the month of September and balance in the month of October. To be completed within a construction period of 13 months to 18 months.
5. **NABARD works** –
 RIDF IX – 896 km road length was to be repaired at a total cost of Rs. 238 crore. 846 km completed. Balance to be completed by 31/10/2006.
 RIDF X – 1402 km road length is being repaired at an estimated cost of Rs. 239 crore. 834 km has been completed. All works to be completed by 30/11/2006.
 RIDF XII – Repair of 676 km road length at an estimated cost of Rs.271 crore, approved by NABARD and work would be completed by 31/3/2007.

13. REVENUE DEPARTMENT

1. Relief to Riot Affected

- 15,254 Claims were received upto 31/7/2006. State Level Committee sanctioned 11745 cases upto 31/7/2006.
- A sum of Rs. 204.44 crore has been disbursed to 10222 applicants out of 11745 sanctioned cases as on 31/7/2006. Grant to remaining 1523 applicants yet to be disbursed.
- 4418 fresh claims were received upto 15/5/2006 (after extending the date from 28/2/2006 to 15/5/2006). 2368 cases have been found eligible for grant and a sum of Rs. 47.36 crore for them has been released.

2. Package for Terrorists Affected Families

- CM Punjab vide DO dated 8/6/2006 forwarded a proposal to the MHA for a package for Terrorists Affected Families on the pattern of package for Riot Victims. Reply of Government of India is awaited.
- There are 10,194 families who were given ex-gratia of Rs. 1 lakh and 442 families who were given an ex-gratia grant of Rs. 2 lakhs. There are 17,756 internal/external migrants.
- Riot victims (in case of death) have been given rehabilitation grant of Rs. 3.50 lakh over and above, they had been given earlier. The migrants were given the grant of Rs. 2 lakh.
- The package for terrorist victims (10,746 death case and 17,756 migrants) would involve an amount of Rs. 815.17 crore.

3. Transfer of Evacuee Land to illegal occupants on the basis of possession/ AG be advised to file a petition seeking clarification from the SC

- High Court has stayed the regularization of unauthorised encroachment on all kinds of Government lands.

- Evacuee land is allotted to illegal occupants under Package Deal Properties Act. A clarification is being sought from the Hon'ble High Court whether the stay is applicable to transfer/allotment of land under this Act. An application was filed on 3/8/2006 in this regard.
- Further action is required to be taken on receipt of clarification from the Hon'ble High Court.

4. Exemption from Stamp Duty on mortgage of property for loans to SC/BC

- Remission of stamp duty is available to the members of Scheduled Castes in the State on the instruments executed to secure loans not exceeding Rs.50,000/- from the Punjab Scheduled Castes Land Development and Finance Corporation.
- Similar provision exists for Backward Classes also when they raise a loan from the Punjab Backward Classes Land Development and Finance Corporation.

5. Legislation for regulating money lenders

- Revenue Department has prepared a draft of Punjab Relief of Agricultural Indebtedness Act 2006 to provide for a mechanism for determination and settlement of debt owned by farmers to Arhtiyas and other private money lenders.
- A group of Ministers under chairmanship of S.Lal Singh, Rural Development and Panchayat Minister has been constituted by Chief Minister to ascertain the views of all stakeholders in order to bring out a consensus. The process of discussions has started.
- As discussed in the first meeting of the group of Ministers held on 12/7/2006, a copy of the minutes of the meeting has been sent to FC Cooperation for following up the proposal of relief package with Government of India.

14. DEPARTMENT OF RURAL DEVELOPMENT

1. Redefining Poverty Lines and Survey of BPL Families (Rural)

- *8th Plan 1992-97* : Ministry of Rural Development, GoI conducts BPL census at the beginning of each Five Year Plan. During 8th Plan 1992-97, income upto Rs.11000/- per annum per family was the criterion for identification of BPL families and the number of families was 10.74 lac. 11.77 % people were below poverty line in Punjab in 1993-94 against 35.97 % in India.
- *9th Plan 1997-2000* : During 9th Five Year Plan 1997-2000, a family whose annual income was less than Rs.20,000 (and not having more than 2 hectares of land, TV/Fridge etc.) was classified as BPL. Number of BPL families in Punjab was 6.50 lacs. 6.16 % people were below poverty line in Punjab in 1999-2000 against 26.10 % in India.
- The Poverty Line takes into account inflation by using the consumer price index and the cost of living is also given weightage. Therefore Poverty Lines are different for different states. For examples 2001-2002, the Poverty Line for Punjab was – per capita monthly income – Rs.371.25 (Rural) and Rs.400.18 (Urban). Since 1998-99 the adjusted shares (based on poverty ratios of 1993-94 for rural areas) approved by the Planning Commission are being used for allocation of funds.
- *10th Plan 2002-07* : MoRD, GoI vide its letter dated 13/9/2002 requested all the state government to carry out a fresh BPL survey for the 10th Plan on the basis of score based ranking on relative deprivations as indicated by 13 parameters including land holding, type of house, clothing, food security, sanitation, consumer durables, literacy status, labour force, means of livelihood, status of children, type of indebtedness, reasons for migrations etc. The state governments were directed to finalise the survey by 31/3/2003.
- MoRD vide its letter dated 30/1/2003 directed the state governments to ensure that number of BPL families as per this new survey should not exceed the number of families as per adjusted share computed by the Planning Commission plus 10 %. As per Planning Commission survey on consumer expenditure carried out by the

NSSO the number of BPL families in 1999-2000 in Punjab was 2.04 lac and the number of BPL families as per adjusted share were 2.962 lacs. The per capita monthly income was taken to be 362.68 (Rs. 21,760 per annum per family). Therefore as per letter dated 30/1/2003 the number of BPL families in Punjab as per the new survey was to be limited to 3.26 lac (2.96 + 10 %).

- MoRD, GoI vide its letter dated 2/7/2003 directed the state governments not to finalise the new survey in view of Supreme Court order dated 5/5/2003 holding that no person be removed from the BPL list of 1997. MoRD vide its another letter dated 10/10/2005 realised its mistake and directed the state governments that the BPL census could be finalised without deleting the BPL families already existing in the BPL list of 1997.

As per tentative figures out of 26.59 lac rural families, 3.26 lac families (i.e. 12.2 %) would be BPL and these families would have score of upto 15 out of total 52.

The Department of Rural Development is finalizing and updating the survey of 2002. The details of Ferozepur are yet to be received and the BPL list would be finalized by 31/8/2006.

- *Present BPL figures* : DRDP carried out a fresh survey in August, 2002 for BPL families. The criteria was the same as followed for 9th Plan i.e. a family whose annual income was less than Rs. 20000 and not having more than 2 hectares of land/ pucca house/ TV/Fridge/Motor Cycle etc. A total of 3,87,660 families were found to be BPL out of 26.59 lac rural families. Since the survey for 10th Plan is not yet final, the state is still following the figure of 3.87 lac BPL families.
- *State Budget 2005* : The state government was not satisfied with the definition of BPL as laid down by GoI. It was felt that many families got left out from the social welfare schemes of the state government. It was accordingly decided to have a new definition of poverty line in the State. Assurance was also given by the FM in the budget speech 2005. Planning Department held a series of meeting in this regard in 2005-06 to formulate a criteria for new BPL census for requirement by the state government. At one time it was felt that BPL annual family income level for Punjab be fixed at Rs. 50,000 in rural areas & Rs. 60,000 in urban areas, per

annum per family be fixed. But the idea of a separate survey for the state purpose was abandoned since GoI will not rely on it. It was finally decided that the score based survey being finalised as per GoI guidelines be relied upon by the Punjab Government. The same survey could have two cut off poverty lines, one for GoI schemes and other for GoP schemes.

- *Urban BPL Families* : As per August 2002 survey carried out alongwith the rural survey, number of BPL families in urban areas was estimated to be 97,774. The department carried out a fresh survey in August 2004 wherein families having per capita monthly income less than Rs. 400.18 (state specific poverty line for the year 2001-02) were classified as BPL. Land holding/consumer durables etc were not considered. The total number of **BPL families is 1,25,524**. This figure is still being considered for grant of benefits mainly under Swaran Jayanti Shahari Rozgar Yojana. No fresh survey is to be conducted.

2. **Yellow Cards**

- Survey of BPL families has been completed except in Ferozepur District . Yellow cards will be issued/renewed after completion of survey in the State.

3. **Low Cost Sanitation**

- PIDB is financing low cost sewerage system in the villages of Punjab. It is proposed to construct septic tank and lay sewer lines from the houses to the collecting tank in the selected villages. Collecting tank and Sewerage Treatment Plant are also to be constructed. It is estimated to cost Rs. 2500 per person i.e. about Rs. 30 to 35 lakh per village.
- Initially two villages per block i.e. 282 villages in 141 blocks have been selected. The works are to be undertaken by : Department of Water Supply Sanitation – 141 villages, Department of Rural Development – 136 and PSCST - 5.
- PSCST has started work in three villages and spent Rs. 33.60 lacs; Department of Water Supply & Sanitation has started work in 72 villages out of 141 villages and expenditure of Rs.278 lacs incurred up to 31-07-2006. Department of Rural Development and Panchayats has allotted work in 71 villages.

4. Rural Toilets

- A sum of Rs. 60 crore released for construction of 95238 toilets in 2005-06. 40171 toilets have been constructed and expenditure of Rs.25.31 crore incurred.
- A sum of Rs. 60 crore has been released for construction of another 95000 toilets in the year 2006-07 on 28/7/2006.
- Another sum of Rs 60 Cr is being provided for toilets in 2006- 07. State government will be spending Rs 180 Cr for construction of nearly 2.85 lac toilets.
- A detailed survey was carried out and it has been reported that additional 6,68,195 toilets have to be constructed. The government contributes a sum of Rs. 6300 per toilet and the beneficiary has to contribute Rs. 1000 either in cash or kind. The total cost of construction of 6,68,195 toilets is Rs. 420 crore at the rate of 6300 per toilet. The Punjab government intends to complete the work in 2 years from 2006-07 and 2007-08. An additional sum of Rs 240 Cr more will be required.

5. Schools transferred to Zila Parishads

- 10984 primary teachers are required out of which 9012 teachers have been appointed by PRIs.

6. Rural Dispensaries

- For 1186 rural dispensaries, 1091 service providers have been deployed.

7. Veterinary Dispensaries

- 582 veterinary hospitals have been transferred to PRI's for which 682 veterinary service providers are required. It is under process.

8. 5 – Marlas plots to SC/ST

- So far 26110 plots have been allotted. 1997-2000:2049, 2000-2002:17425, 2002-2006:6636
- Cost wise breakup is – SC: 23933, BC: 2003, General: 174

9. Shortage of Panchayat Secretaries

- At present 2319 Panchayat Secretaries plus 1209 Gram Sewaks are working for 12447 Gram Panchayats. There is need to recruit 384 more Panchayat Secretaries.

15. SCIENCE, TECHNOLOGY AND ENVIRONMENT**1. Environmental Clearance for Mega Projects**

- Government of India vide its notification dated 7/7/2004 made it mandatory that all projects having investment of more than Rs 50 crore would require environmental clearance from the Ministry of Environment and Forest (MoEF), Government of India. This clearance is preceded by preparation of environmental assessment report and holding of public hearing by the state government which are quite cumbersome and time consuming.
- Mega Projects specially Housing Projects sanctioned by the State Government are covered under this notification. The State Government has already requested the Government of India to withdraw this notification or atleast revise the ceiling from Rs.50 crore to Rs. 250 crore.
- CM Punjab has taken up the matter with PM on various occasions since 2004 but the request of the State Government has not been accepted.
- In the mean time PPCB is granting provisional NOC to the colonizers subject to the condition that colonizers will submit bank guarantee and will obtain environmental clearance from MoEF within a period of 6 months.

16. SOCIAL WELFARE DEPARTMENT

1. Pensions –

- **Pensions** - The Pensions (Rs. 250 per month) are paid regularly by the 10th of every month to 12,50,895 beneficiaries and there is no problem regarding release of funds.
- **Arrears** - A sum of Rs. 188 crore as arrears of pensions/ financial assistance from the period 1/4/2004 to 31/3/2005 paid on 23/9/2005 (Rs. 78 crore) and 20/3/2006 (Rs. 110 crore). All arrears settled.
- Budget provision for 2006-07 – Rs 360 crores. Expenditure from April to June 1996 - Rs 90.67 crores.

2. Grant of Pensions on Haryana Pattern -

- **Amount:** Rs.250 in Punjab and Rs.300 in Haryana per month. If amount is increased to Rs.300 per month in Punjab the additional liability would be Rs.56.65 crore.
- **Age:** Punjab – 60 years for women and 65 years for men. Haryana – 60 years for both. If the age limit is lowered in Punjab, additional 1.5 lac beneficiaries will become eligible and the additional annual liability would be Rs.54 crore.
- **Income Limit:** Punjab – Income has to be less than Rs.1000/-pm if the beneficiary is single and it has to be less than Rs.1500/- in case of couple. There is no such limit in Haryana.
- **Status:** No decision has yet been taken for adopting Haryana pattern and the case is with the Government.
- **Liability:** Will go up by Rs. 120 crore or so per annum.

17. WATER SUPPLY & SANITATION

1. Defunct water supply schemes –

- 110 water supply schemes are dead and a sum of Rs. 7.84 crore has been released to make them functional vide sanction dated 28/6/2006.
- A sum of Rs 7.32 Cr has been released to the Dept by the DCs.

2. Rejuvenation of schemes -

- Besides, 1150 water supply schemes are functioning below their optimal level and a sum of Rs. 101.94 crore is required to bring them to optimal level.
- A sum of Rs. 42.15 crore as first installment has been released vide sanction dated 28/6/2006. A sum of Rs 36.61 Cr has been released to the Dept by the DCs.

3. Total Requirement -

- That is against the requirement of Rs. 109 crore from the department, a sum of Rs. 50 crore stands released on 28/6/2006.
- Department will require another 59.00 Crs to bring all the schemes to optimum level.

18. WELFARE DEPARTMENT

1. Ambedkar Bhawan

- Ambedkar Bhawans are complete in 7 districts(Fatehgarh Sahib, Muktsar, Faridkot, Gurdaspur, Kapurthala, Ropar, Sangrur) and partially constructed in 4 districts (Bhatinda, Ferozepur, Moga, Patiala). Ambedkar Bhawans in remaining 6 districts need major expenditure for completion. Total amount required for completion of all Bhawans is Rs.6.29 crores.
- Rs.3 crore earmarked in the annual plan 2006-07 and case for its release sent to FD. Rs.2.5 crore released from the State Level Punjab Nirman Programme. A sum of Rs.0.79 crore is being arranged.

3. Free text books to SCs boys and girls students –

- Books to 14 lakh SC boys and girls students being distributed every year. Expenditure for April and May 2006 – Rs 1573.10 lakhs.

4. Scholarships-

- During 2005-06 Rs 50.30 crores were spent on attendance scholarships.
- Scholarships to primary girls students - Rs 18 crores;
- Pre-matric scholarships - Rs 0.77 crores;
- Post-matric scholarships - Rs 8.73 crores;
- Promotion to education among educationally backward -Rs 22.58 crores, thereby benefiting 10,52,033 students. For 2006-07 – Rs 60.05 crores have been earmarked out of which Rs 9.18 crores has been spent thereby benefiting 10,87,334 students.

5. Interest on SC/BC loans be waived off

- A sum of Rs. 12.99 crore required for waiving of loan advanced by SC corporation under one time settlement thereby benefiting 20,000 families. Proposal sent to FD which sought some clarifications on 26/7/2006.

- A Sum of Rs. 4.84 crore required for waiving of loan advanced by BACKFINCO under one time settlement thereby benefiting 5,000 families. Proposal sent to FD which sought certain clarifications.

6. Inclusion of Gadaria, Bauria and Kanaujia in the list of SCs

- To include Gadaria caste in the list of SCs, anthropographic study is being conducted by Punjabi University. The study will take 14 months time. After completion of study and obtaining approval of Government of India, the matter will be decided.
- Kanaujias are backward community and is shown in the list of Backward Classes. This caste can not be covered under SCs.

19. SUMMARY OF ALLOCATION AND UTILISATION OF FUNDS UNDER IMPORTANT SCHEMES

SN	Scheme	Funds Allocated	Funds Utilised	Funds yet to be utilised
1	Punjab Nirman Programme	846.00	177.66	668.34
2	New Link Roads & Repair of Old Link Roads	895.48	259.87	635.61
3	Construction of Municipal Roads in Corporation Towns (252 km)	250.00		250.00
4	MDF – Water Supply & Sewerage Works in Municipal Towns	772.00	6.07	765.93
5	VDF – Sanitation Works in Villages	150.00	2.78	147.22
6	Rural Toilets	120.00	25.31	94.69
7	Irrigation & Drainage Works	411.00	62.00	349.00
8	Repair & Construction of State & District Roads (Plan Allocation)	367.00 189.00 = 556.00	46.00	510.00
9	Rural Water Supply Schemes (Plan Allocation 2006-07)	251.54	35.62	215.92
	Total	4252.06	615.31	3636.75