

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1	AGRICULTURE							
1.1	Agriculture Diversification Research and Development Fund. (New/ FM Budget Speech/ Governor Addr) - A(P)16.40	10.00	10.00	20.00		(1) A committee to administer the fund has been constituted. (2) A meeting under the chairmanship of CM is being convened. (3) A sum of Rs.10 Cr was released on 30/3/2006. But it has not been utilised. (4) During 2006-07 Rs. 20 Cr cleared by PD on 17/5/06. FD has not released this amount and has sought the utilisation certificate of Rs.10 Cr released during 2005-06.		AD to finalise rules for utilisation of the fund.ATR- (1) As per decision taken in the meeting held on 11/7/06 under the Chairmanship of CM, Pb, a Technical Committee under the Chairmanship of FCD Pb has been constituted vide notification dated 7/8/06 which would call and scrutinize proposals for giving funds to the agencies involved in crop diversification and agriculture development. (2) The next meeting of the Technical Committee has been fixed for 21/9/2006 to finalize the modalities of Rs.10.00 Cr.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.2	Contract farming - bring targetted area under contract farming and diversification, provisions of organised marketing. (Old/ FM Budget Speech) (ii)Legislation to protect the Contractual Rights of Farmers under Contract Farming (Farmers Commission's proposal). (CM Speech, PVS)					(1) During 2005-06 an area of 2.16 lakh acres has been brought under contract farming under identified Rabi & Kharif Crops. During 2006-07 target is 3.66 lakh acres and upto 31/8/2006, an area of 1.10 lac acres has been brought under contract farming. Details at Annexure 1.2 . (2) As regards Law for contract farming the amendments suggested by Punjab Mandi Board and Punjab Farmers Commission are under the consideration of AD to enact legislation.		AD to give uptodate progress.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.3	Expedite implementation of Reliance and Bharti Projects. (Old/ FM Budget Speech)					(1) RIL has planned (a) to set up 40 markets with one major market within 8 months, (b) to establish State of art demonstration farms and (c) 5 Rural Business Hubs(RBH) in the first phase & to set up 50 RBHs upto Dec 2008 besides 300 satellite RBHs, 20 processing facilities, hyper super markets and cities & network of 10,000 retailers. (2) RIL is surveying the focal point land at Goindwal and Panchayat lands. (3) Bharti has taken 300 acres of land on lease at a concessional rate for 4 years from the department. It proposes the Setting up of a Research & Development Centre at Ladhowal Farm, Ludhiana with total investment of Rs.92 Cr over a period of three years.	Effective Date 31/7/07 Target Date 31/12/2012	Proposal received from RIL be processed and finalised. AD to give updated status regarding Bharti Project.ATR:- (1) MoU between Government and M/s RIL has been signed on 1/8/2006. For implementation of this project the action is to be taken by different departments - Agriculture, Rural Development & Panchayats, Industries, Revenue, PAIC, Power, Mandi Board, PSIEC. AD-Agri has written to all concerned for n/a. (2) Lease period of land to Bharti Projects has been extended up to 33 years by Empowered Committee in its meeting held on 29/3/2006. Lease money would be charged at Panchayati land rate with enhancement of 5% per year after the expiry of 4 years.MOU has been signed on 23/6/2006.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.4	Agricultural Renewal Programme - To be implemented on the recommendations of Punjab State Farmers Commission for small farmers with holdings upto 4 hectares of land (FM Budget Speech)					(1) The programme will consist of following four components - Commercial Dairy units, Commercial Poultry units, Fishery units (about 1 acre each), Vegetable production in green houses and net houses (about 2 kanal each). (2) The programme will be implemented in selected villages and required services like finance, inputs, training, marketing etc will be provided in an integrated manner. (3) The department will tie up with the commercial banks for Rs.200 Cr credit. (4) Farmers Commission has submitted its report.		AD to discuss the report of the Farmers Commission. The concerned departments to finalise the course of action. ATR:- (1) Proposal of Punjab State Farmers Commission was submitted to Chief Minister, Pb, but request for providing required amount of Rs 200.00 Cr has not been acceded to. (2) As per approval of CM Punjab, recommendations of PSFC regarding recharging of ground water, capital assistance to farmers for banana cultivation @ 25,000/- per acre out of National Horticulture Mission and establishment of cell at PAU, Ludhiana for keeping watch and monitor National & International trade threats and for advising State Govt have been sent to the Chief Conservator of Soils, Punjab, Director Horticulture and VC PAU, Ludhiana for immediate action.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.5	Agriculture Production Pattern Adjustment Programme in Punjab for Productivity and Growth. (FM Budget Specch) A(P) 16.21	-	-	24.00		(1) 12th Finance Commission has allocated an amount of Rs.96 Cr for 2006-10 for initiating appropriate programme in selected districts. (2) The aim is to wean away the farmers from rice wheat rotation. (3) A sum of Rs.24 Cr is to be given to PAU Ludhiana for research projects in regard to improving the yield and reduce the input cost for diversification of cropping pattern for the year 2006-07 as per TFC sanction. (4) Revised proposal for Rs. 24.00 Cr sent to FD on 11/5/2006 for further consideration of HLC headed by CS, Punjab. As desired by HLC in its meeting held on 27/6/06, the revised proposal is being prepared for utilization of money released by 12th FC.		AD should give the details of the activities to be undertaken under this programme and their time line. ATR:- (1) As per proposal of Department, Rs 20.00 Cr is to be released to PAU, Ludhiana for utilising for research schemes, farm technology evaluation, commuted expenses and Rs.4.00 Cr to Punjab Agro Foodgrains Corporation Ltd for utilising on viticulture, organic farming, horticulture and citrus and Agri juices to encourage diversification in Punjab. (2) This proposal is being sent to High Level Committee under CS, Pb, for approval.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.6	Macro Management Work Plan for Agriculture Department (Governor Address) A(P) 16.17	16.00	6.96	17.50		(1) The scheme has 5 different components - Improvement of Soil Health, Pest & Weed Management, Popularization of use of liquid bio-fertilizer, Information Technology, Dev of Agriculture marketing infrastructure and information system and Reclamation of Alkali Soils. (2) Approval of Macro Management Work Plan 2006-07 has been received from GOI. (3) The Work Plan does not include popularization of use of liquid Biofertilizers as reports on the efficacy of liquid Bio Fertilizers are yet to be submitted by Director, Agriculture, Pb. (4) Matter regarding setting up of weather forecasting stations at district level is under consideration with the Ministry of Science and Technology and Environment, GOI.		
						(5) During 2005-06 an amount of Rs.9.35 Cr was released by FD & an expenditure of Rs 6.96 Cr was incurred. Details of Financial and Physical progress at Annexure 1.6 A. (6) During 2006-07 FD has accorded sanction for the release of Rs.8.58 Cr. Component wise detail at Annexure 1.6 B.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.7	Government of India Grant of Rs.100 Cr to PAU					A sum of Rs.100 Cr has been promised in the Union Budget 2006-07 for release to PAU for conducting research in alternative crops which are economically as remunerative as wheat-paddy cropping system.		Committee comprising of Dr Kalkat, VC, PAU and MD, PAIC has been constituted to finalise the proposal as per the local needs of the state. <i>ATR:- The revised draft of EFC document for the utilisation of special grant of Rs 100 Cr has been submitted to the Indian Council of Agricultural Research , New Delhi for consideration and further necessary action, a copy of which has also been submitted to Secretary, Information and Technology, Pb.</i>
1.8	Development of Horticulture and Diversification of Agriculture through Horticulture (FM Budget Speech) - AP 14.3	6.05	5.45	4.00		(1) To bring additional area under horticulture crops by strengthening the nursery production in the existing government nurseries etc. (2) During the year 2005-06, an additional area of 5476 ha under fruits, 1.63 lac ha under vegetables and 800 ha under floriculture has been brought against the target of 4000 ha, 1.58 lac ha and 600 ha respectively. (3) During 2006-07, targets of 5000 ha area under fruits, 1.68 lac ha under vegetables and 900 ha under floriculture has been fixed. These targets will be achieved by 31/3/07 as the plantation season is to start in the months of August to October and January to February. (4) PD cleared Rs.4.00 cr on 8/7/2006.	31/3/07	AD to give details of additional area brought under horticulture.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.9	National Horticulture Mission Rs.78.47 Crs (FM Budget Speech)	60.22 18.25 = 78.47 (GOI)				(1) A sum of Rs.60.22 Cr has been approved by GOI during 2005-06 under National Horticulture Mission for the development of infrastructure, marketing, research and processing of fruits and vegetables. Out of this Rs.28.29 Cr have been released by GOI. (2) Another Rs.18.25 Cr have also been approved by GOI for constructing a Perishable Cargo Complex at Amritsar. Out of this Rs.40.00 lakhs have been released by GOI. (3) Out of total Rs. 78.47 Cr approved by GOI for NHM, Rs.28.69 Cr have been released by GOI during 2005-06. Rs. 22.44 Cr have been given to implementing agencies like Mandi Board, PAIC, PAU etc. An amount of Rs.7.03 Cr has been utilised by the implementing agencies during 2005-06 and balance work is in progress. No funds have been released during 2006-07. Details of Physical and Financial Progress as per Annexure 1.9.		AD to vigorously pursue the case of cargo complex with GOI. <i>ATR:- The work regarding temporary Cargo Complex has been completed and further job has been handed over to Council for Value Added Horticulture(Chandigarh). The facility of temporary perishable Cargo complex has been set up at Raja Sansi Airport, Amritsar.</i>
	New link roads							
1.10 A	New link roads 2005-06			150.00		Total of 1500 km new link roads were approved for construction at an estimated cost of Rs.150 Cr. As on 14/9/2006, 618.65 km road length constructed and the entire length would be constructed by 30/11/2006. Details in Annexure 1.10 A.	30/11/2006	

(Rs Cr)

NEW DEVELOPMENT INITIATIVES

(As on 31/8/06)

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
1.10 B	New link roads 2006-07					Total of 3018 km new link road length proposed to be constructed during 2006-07 at an estimated cost of Rs.362.51 Cr. So far 3025.13 km road length approved by Mandi Board. Loan of Rs. 335 Cr has been raised and Rs.100 Cr already drawn. Works in progress. Details in Annexure 1.10 B.	30/11/2006	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
2	ANIMAL HUSBANDRY							
2.1	University of Animal Sciences, Ludhiana. (New) - AH 3.5	4.00 (ACA)	-	1.00	3.00 Cr ACA allowed 6.00 additional required	(1)The University was formally inaugurated by the CM on 1/6/2006. (2) Rs. 4 Cr (ACA) cleared by PD on 16/05/06. (3) FD has released Rs 1Cr, efforts are being made by the dept for release of balance Rs 3 Cr. (4) Department has requested for additional Rs 6Cr. (5) AD has already advised to prioritise works to be completed in 2006-07.		
2.2	Construction of Poly Clinics at Moga and Amritsar and strengthening of 10 Veterinary Poly Clinics. (New) - AH 3.2		-	5.00 (ACA)		(1) The construction work will be completed in a time bound manner after the release of funds. (2) The user charges have been enhanced. The department should plough back the money collected through the clinics. (3) Planning Commission vide letter dated 10/8/06 have already requested Ministry of Finance for release of one time ACA allocated to the State for the current year. (4) Financial details for Moga poly clinic Rs1.83 Cr, for Amritsar Rs 1.26 Cr, for equipment & machinery for 10 poly clinics Rs 1.60 Cr and Rs 0.31 Cr for office expenses.		AD to fix time line of various activities.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
2.3	Transfer of 450 rural veterinary dispensaries to PRIs. (Old/ FM Budget Speech)		-			(1) 450 dispensaries would cover 1800 villages. (2) Per year expenditure (employees on regular basis) is Rs.9.18 Cr. (3) Per year expenditure of employees on contract basis is Rs 5.17 Cr. (4) 582 Vety Hospitals have already been transferred. (5) The case for transfer of 400 rural veterinary dispensaries to PRIs is already in process. (6) It has been decided to fill up 582 posts of Vety Officers as service providers @ Rs.19820 per Vety doctor. (7)The process for recruitment has already been initiated by the department of Rural Development through ZPs.		AD to bring proposal before the CMM at the earliest.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
2.4	Grant to new and existing Gau-shalas and modernization/ improvement of slaughter house at Amritsar (FM Budget Speech) -AH 8.5		-	2.00	6.00	(1) Existing Gau-shalas - 167 (NGOs) (BTI -17, FG-5, FZR 7, ASR-6, FDK-5, NSR-4, JAL-10, PTL-14, SGR-46, HSR-4, KPT-4, MKT-5, LDH-17, Moga-10, Mansa-7, Ropar-3, GDR-3. (2) 47 are registered and rest are unregistered. (3) The department has already approached GOI for release of Rs 34.50 Cr for the construction of 138 New Gau-shalas in each block on 100% CSS basis. (4) Deputy Directors at the district level have already been requested to send new proposals according to the government guidelines. (5) A project of renovation and modernisation of slaughter house Amritsar was prepared in 1999-2000 at a total cost of Rs 4.38 Cr (50:50), GOI share Rs 2.19 Cr and GOP share was Rs 2.19 Cr. (6) GOI has released Rs 1.80 Cr so far, out of which the revalidation of unspent amount of Rs. 1.00 Cr. is yet to be received from GOI. (7) The expenditure incurred so far Rs 1.60 Cr. (8) Rs 3.00 Cr is required to make the slaughter house functional, which includes Rs. 1.00 Cr of GOI lying unspent with GOP.		(1) AD to have a re-look on the whole project and make a viable scheme. (2) AD to also involve NGOs through DCs.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report												
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07															
2.5	Scheme for Stray Cattle at Kothi Rani Dhee		-	1.80		<p>(1) 17 acre stray cattle Gau sadan at Kothi Rani Dhee on Nabha-Bhadsoan at Nabha. (2) A sum of Rs. 1.80 Cr is required for the following works. (Rs lacs)</p> <table style="margin-left: 40px;"> <tr> <td>Major Works</td> <td style="text-align: right;">120.70</td> </tr> <tr> <td>Minor Works</td> <td style="text-align: right;">2.00</td> </tr> <tr> <td>M&S</td> <td style="text-align: right;">50.30</td> </tr> <tr> <td>OE</td> <td style="text-align: right;">5.00</td> </tr> <tr> <td>POL</td> <td style="text-align: right;">2.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">180.00</td> </tr> </table> <p style="text-align: center;">-----</p> <p>(3) 100%CSS-55 included in the AP 2006-07, already submitted to the Ministry of Social Welfare, GOI for release of funds.</p>	Major Works	120.70	Minor Works	2.00	M&S	50.30	OE	5.00	POL	2.00		180.00		AD to give the details of the scheme.
Major Works	120.70																			
Minor Works	2.00																			
M&S	50.30																			
OE	5.00																			
POL	2.00																			
	180.00																			

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
2.6	Agriculture Renewal Programme comprising of Commercial Dairy,							
2.6 A	Dairy		-		0.56	(1) To set up 250 commercial dairy units of cross bred cows.(2) Progress is :- * Ist installment of loan for establishing cattle shed etc has been advanced to 41 farmers. * Rs 777.00 lac sanctioned for disbursement. * 73 cases are under process for disbursement. * About 70 loan cases shall be sanctioned shortly by Allahabad Bank in Patiala District. * Rate of interest to be charged by Allahabad Bank shall be 8.25 % against normal rate of 12%. * Insurance premium shall be 1.95 % against normal rate of 4.0%.	31/8/06 (150 dairy units in distt Patiala) 31/3/07 (100 dairy units in distt Ropar/ Mohali)	AD to give the details of activities and finalize the time schedule.
2.6 B	Fisheries	152.67	36.00	171.00	8.00 (Fish Farming)	To set up 1000 fishery units in 1 hectare, a sum of Rs 25.00 Cr is required. Out of this Rs 8.00 Cr to be contributed by the State for sub-sidy to earn a net profit of Rs 1.00 lakh per unit. The balance funds arranged through Institutional Finance. Deptt is already conducting 10 days training course at Distt HQ every month.		AD to give the details of activities and finalize the time schedule. ATR- (1) Identification of beneficiaries 1/7/06 to 31/8/06. (2) Training & Submission of Loan cases to Banks 1/9/06 to 30/9/06. (3) Construction of ponds and filling with water etc 1/10/06 to 30/11/06. (4) Stocking with Fish Seed 1/12/06 onwards. (5) Harvesting of crop 1/12/07 onwards.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
2.7	150 mobile veterinary care vans-(90:10) shared scheme. (FM Budget Speech)		-		1.80	(1) The department has already submitted a new scheme for provision of Ambulance services to animals in distress to Ministry of Social Justice and Empowerment, GOI on 90:10 basis. (2) For providing 19 new mobile vans in 19 districts @ Rs 10.00 lacs per van at a total cost of Rs 1.90 Cr . (3) The department vide letter dated 13/7/06 has already requested GOI for release of Rs 1.71 Cr (90%) .		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
3	COOPERATION							
3.1	Payment of sugarcane arrears. (Old/ New/ FM Budget Speech) (Non-Plan)					(1) Sugarcane arrears of Rs 36.25 Cr - Rs18.15 Cr released by Punjab Rural Development Board (PRDB) and Rs.18.10 Cr released by FD. These have been paid to the Sugarcane Growers by the Cooperative Sugar Mill. (2) No arrears are outstanding.	30/6/2006	AD to clear the arrears by 30/6/2006. ATR:- Completed.
3.2	Sanjivani Healthcare Scheme- Policy decisions to be taken by 31/3/2006. 10 lakh families to be covered. Insurance money Rs. 2 lakh per family. (Old/ CM/ FM Speech PVS/ Governor Addr)					(1) The scheme was launched on 31/3/2006 and will remain operative upto 31/3/07. The scheme is being implemented by the Sanjivani Trust. (2) 5.73 lakh members of the cooperative societies have been enrolled as members. (3) Each member has also been supplied a guide book alongwith identity card. (4) Each member is required to pay a premium of Rs.300 PA and additonal premium of 10% or 15% for dependent members less than 60 years age, or more than 60 years to less than 75 years respectively. (5) The beneficiaries are getting treatment from nearly 120 private impanelled hospitals under this scheme. (6) As on 31/8/2006, 5936 members of this scheme have got cashless treatment of Rs 10.23 Cr.	31/3/2007	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
3.3	Enactment of the Punjab Self-supporting Co-operative Societies Act. Government control to be diluted. (CM /FM Speech, PVS/ Governor Addr)					The Act was passed by the PVS in the current Budget Session in March, 2006.		LR has suggested that the assent of the President be obtained. <i>ATR :- The Act is lying pending with AD for assent of President of India.</i>
3.4	Agricultural Credit - Review norms of agricultural credit being provided and see whether there is a need to increase the quantum of loaning and reduce the rate of interest. Liberalized cooperative credit norms and improved delivery. (Old)					(1) As per Govt of India policy, Kisan Credit Card Scheme introduced in Punjab. Kisan Credit Cards have been issued to the eligible 8.04 lac members of PACS. (2) The scale of finance for different crops have been enhanced wef 1/7/04 from 25% to 28%. The scale of finance will be further revised from 1/10/2006. (3) Limit of revolving cash credit has been raised from Rs 3.00 lac to Rs 4.00 lac. Special limit of Rs. 2000/- per acre for purchase of diesel and Rs. 1500/- per acre for payment of electricity bills has been provided. (4) Rate of interest has been reduced on crop loans from 10% to 7% and on revolving cash credit from 11% to 10% wef 1/4/2006. (5) Rs.21.00 Cr have already been released from non-plan side to Cooperative Banks to compensate the gap of rate of interest.		AD to send a note for the information of Hon'ble CM and CS, Punjab.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
3.5	Draft legislation for relief from rural indebtedness. (Old/ CM Speech PVS/ Gov Addr)					The issue of "Rural Indebtedtness" prepared by Cooperation Deptt, which is to be sent to GOI, stands already submitted to CMO through CS, Punjab.		Action completed.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
4	CULTURAL AFFAIRS							
4.1	Grant for 15 Historical villages. (New)				15.00	(1) A list of 100 historical villages associated with eminent poets/writers and other people was identified. (2) The state govt has selected 15 villages from this list- Amritsar-Attari, Wadala Viram, Pheruman, Kairon, Pahuwind, Gurdaspur-Kahnuwan, Ludhiana-Sarabha, Nawanshahar-Khatkar Kalan, Moga-Dhudike, Sangrur-Kupkalan, Chulat, Bhathlan, Thikriwal & Uninhabited Shiana Bangar, Pakistan-Gujranwala. (3) Grant to these villages would be provided from the state level Punjab Nirman Programme. (4) PD sanctioned Rs 14 Cr to DCs for 14 historical villages (except Pakistan- Gujranwala) during 2006-07 from State Level Initiatives of Punjab Nirman and the same stands released by DCs to executing agencies.		<i>ATR:- The Deptt has reported that the Deptt of Rural Development and Panchayats will carry out the dev works in these villages.</i>
4.2	Theme Park at Chamkaur Sahib and Development of Muktsar. (FM Budget Speech/ Governor Addr) - AC 1.7(i)	12.33	12.33	4.50		(1) A sum of Rs.7 Cr was released during 2005-06 for Theme Park at Chamkaur Sahib.Land - 79 Kanal 12 Marla has been acquired/ purchased. Project is being monitored by the DC, Ropar. (2) A sum of Rs.5.33 Cr was released during 2005-06 for Muktsar and other works. (3) The project Muktsar and stadium has been dedicated to the Nation on 4/5/06 by the CM. (4) Rs. 158.88 lakhs cleared by PD for completion of Muktsar on 21/4/2006. Rs 172.62 lacs cleared for Theme Park at Chamkaur Sahib on 3/10/06.		AD to give the details of (1) activities and the time schedule for their completion, (2) progress of the works. <i>ATR:- Rs 158.88 lacs released to DC Mukatsar for the completion of Muktsar and Stadium during 2006-07.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
4.3	Maintenance of Heritage Buildings such as Quila Mubarak at Patiala, Nawab Jassa Singh Ahluwalia Samadh and Quila at Amritsar. (FM Budget Speech) - AC 2.1 (iii)	-	-	2.00		(1) MOU for the revatilisatio n of Quila Mubarak Patiala is being signed with the INTACH at govt level. (2) ACA of Rs. 2.00 Cr which was received from GOI in 2005-06 is to be released by the FD during 2006-07. PD has already cleared it vide its letter dated 6/5/2006. (3) Regarding Smadh and Quila of Nawab Jassa Singh Ahluwalia,restoration report prepared by the INTACH is under consideration of the Govt.		AD to give details of activities to be undertaken and the time schedule for their completion.
4.4	Conservation of Historic buildings including Aam Khas Bagh, Sirhind. (FM Budget Speech)	-	-	2.50 (Non Plan TFC)		(1) A proposal has been sent to govt for approval by the High Level Committee. ASI has been requested to make a project report. (2) HLC yet to approve it.		AD to expedite and fix a time line for various activities. ATR:- (1) As per discussion at higher level, the revised proposal has been sent to the FD for approval.
4.5	Khalsa Heritage Project: For completing the Khalsa Heritage Project at Anandpur Sahib, Government of India will provide necessary financial assistance. (PM Announcement in AMTS in 9/2004) AC 1.7 (i)	-	-	-		(1) Total cost of the project : Rs 225 Cr. (2) Funding pattern : Grant by State Govt, GOI, Bank Loan on state guarantee and public donations. (3) The first phase of the project, completed at a cost of Rs 91.00 Cr, was dedicated to the Nation on 14/4/06 in the presence of CM, Punjab. (4) An expenditure of Rs.102 Cr incurred till now. (5) Balance funds required Rs 123 Cr. (6) 73% construction work completed. Balance to be completed by 31/3/07.	31/3/2007	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
4.6	Restoration of Manuscripts (PM Announcement in AMTS in 9/2004)					Restoration of Manuscripts etc removed or found missing during army operation in 1984.The CBI has registered a preliminary enquiry to locate the missing books/manuscripts and the case is under investigation. (CBI)		CBI report awaited.
4.7	Institution of Guru Granth Sahib International Award for understanding and harmony.(PM Announcement in AMTS in 9/2004)					(1) In the meeting of Implementation Committee held on 14/2/2005 under the Chairmanship of Sh Jaipal Reddy, Union Minister for Culture, GOI, Hon'ble Minister (Sh Reddy) promised to discuss this proposal with the Prime Minister before making any commitment on this proposal. (2) A DO letter from Minister of Cultural Affairs, Pb has been sent to Ms Ambika Soni, Minister of Culture, GOI, requesting her to take up the case with PM and get it cleared at the earliest.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
5	DEFENCE SERVICES WELFARE							
5.1	Transfer of Gobindgarh Fort to Punjab Govt: The request of Punjab Government regarding handing over to them the Gobindgarh Fort will be taken up with the Ministry of Defence. (PM Announcement in AMTS in 9/2004)					(1) Sanction of GoI to transfer the fort alongwith 32 acres of land was received on 7/4/2006. This transfer is subject to the conditions of construction of wall with security lights and 3 roads - 30 acres of inner enclosure and the moat, 2 acres of parking space and 0.80 acres of access road delineated to be handed over to Government of Punjab by Indian Army for protection & conservation (decision of Union Cabinet). (2) Sanction of the president to transfer the Gobindgarh Fort to the state govt has been received vide Head Quarter Western Command, letter dated 22/04/2006. (3) Some satellite picture has been received in the deptt which show that GOI is ready to hand over the Fort but some of the area has been delineated from the Fort. Thus, the unique architectural features will not be included in the Fort to be transferred. State Govt is not prepared to divide the Fort in two pieces and accept one part of it, as this will destroy the beauty of the Fort.		(1)PWD (B&R) to prepare the estimates. (2) Funds to be provided from PIDB/ State Budget. ATR:- (1) Case has been sent on 27/7/06 to CM, Pb for orders/approval of taking up the matter with GOI to hand over the Fort as a whole. (2) Deptt of PWD (B&R) has prepared estimates amounting to Rs 2.00 Cr. (3) The case for release of funds is under consideration of AD.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
6	EDUCATION (SCHOOL)							
6.1	Make all 4181 primary schools functional by handing over control to PRIs making recruitment of teachers under new Rules. (Old/New/ CM Speech PVS)					(1) Rules have been notified by the Rural Development Department. (2) 4827 schools transferred to PRIs and 9377 teachers recruited, 1607 teachers still to be recruited. In addition, 207 schools to be transferred to Urban and Local bodies and 557 teachers to be recruited for these schools.	1/7/2006	AD to get the approval of Hon'ble CM regarding recruitment of additional teachers. <i>ATR- Action is required to be taken by the Departments of Rural Development & Panchayats and Local Govt (Urban Dev).</i>
6.2	ICT Project-Phase- I operationalised, Phase-II under implementation. Phase-III could be undertaken by providing additional Rs. 30 Crs. All the three phases to be implemented and all schools to be covered. (Old/New) -ED 2.30, ED 2.31, CSS 29	29.02 11.88	39.25	65.45 11.88	1.49	(1) Ist Phase- started in 2004-05 in 1307 schools by employing 3000 teachers/faculty. Annual exp of about Rs 20 Cr. (2) IInd phase started in 2005-06 in 1572 schools by employing 2218 computer teachers (including 618 substitute teachers). Annual liability about Rs 21 Cr. (3) IIIrd Phase - to be started in the year 2006-07 in 2344 schools by employing 1600 computer faculty. Annual exp of Rs.33 Cr. (4) There is a provision of Rs11.88 Cr under ED2.31 / CSS-29 and Rs 65.45 Cr under ED2.30 (state scheme) in the current year. (5) PD agreed to enhance the outlay of Rs.65.45 Cr to Rs 87.45 Cr (Salary of Computer teachers). (6) An exp of Rs 6.67 Cr has been incurred upto 30/6/2006.	1/7/2006	AD to conduct survey of schools already covered and make a special plan to cover uncovered schools. <i>ATR:-(1) 600 posts of computer teachers lying vacant in Phase-I & Phase-II to be filled up. (2) In a meeting held on 4/7/2006, it was decided that computer teachers be given regular pay scale and faculty for Phase-III (1600) be recruited. (3) Hardware contract for IIIrd Phase be finalised. (4) Issue of site preparation be sorted out.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
6.3	Mid-day meal scheme- to be effectively implemented wef 1/4/2006.Issue of funds to be settled by PSF and PSSE by 31/1/2006. (Old/New/ Governor Address)- ED 1.14	18.00	13.10	34.00 (20 Cr ACA)		(1)A meeting of the State Level Steering -cum-Monitoring Committee was held on 3/5/2006 under the chairmanship of CS, Punjab in which a Core Group has been constituted to push up the scheme in the right perspective. (2) 4000 schools transferred to PRIs. (3) An expenditure of Rs13.10 Cr (ACA) has been incurred for providing cooked Mid-day meal to the primary school children during 2005-06. (4) UCs still awaited from concerned DCs. (5) About 15788 Govt Primary schools covered and 14.65 lac students provided cooked Mid-day meal during 2005-06. Details at Annexure 6.3 A. (6) Rs 34.00 Cr cleared by PD on 18/5/2006. (7) An exp of Rs14.00 Cr has been incurred upto 30/6/2006. (8) Approx 13096 Govt Primary schools will be covered and about 14.88 lac students will be provided cooked Mid-day meal during 2006-07. Details at Annexure 6.3 B.	31/1/2006	AD to sort out the matter with Department of Rural Dev and Panchayats regarding implementation of the scheme in the schools already transferred to PRIs. <i>ATR-It has been decided that the Departments of Rural Development & Panchayats and Local Govt (Urban Dev) will implement the Mid-Day - Meal Scheme in the schools transferred to them in coordination with the concerned Deputy Commissioners.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
6.4	Effective implementation and monitoring of Sarv Sikhia Abhiyan. (Old/ Governor Address) - ED 1.7	60.00	219.01 (49.05- GOP, 169.96 - GOI)	260 (65 - GOP, 195 - GOI)	110.00	(1) PAB meeting was held on 24/4/2006 to determine the exact scope of work in which salary of only 234 teachers has been approved as per PTR norms. Post of teachers are yet to be filled. (2) Household educational survey carried out in Feb, 2006. The data compiled, finalisation of data and report generation under process. (3) PD released Rs.2626.64 lacs as state share during 2006-07.(4) An exp of Rs 138.78 lacs as state share and Rs 415.15 lacs as central share has been incurred upto 30/6/2006. Details of financial and physical progress for 2005-06 & 2006-07 at Annexure 6.4 A & 6.4 B resp.	2010	CS desired that the programme be evaluated from the external agencies. SSE and Secretary Planning to decide the agency. <i>ATR-(1) Punjab university has been nominated as an external agency by MHRD for the purpose of monitoring and supervision of SSA Punjab. (2) Internal Audit team has been constituted and is fully functional. (3) Terms of reference for external evaluation of civil works have been framed. 3% of civil works budget has been approved for monitoring and evaluation. The external agencies would be finalised by open tender.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
6.5	EDUSAT - installation of hub at PSEB, Mohali, setting up satellite interactive terminals covering medical institutions & schools. (CM Speech, PVS/Gov Addr) - ED 1.8	12.00	12.00	-	4.72	(1) A sum of Rs.12.00 Cr has been released to Education Department who have further released a sum of Rs.5.19 Cr to ISRO and Rs.58 lakh to school heads for site preparation. (2) One State hub & teaching end has been installed at Punjab State Education Board, Mohali ISRO. (3) ISRO is to purchase equipment for three studios at Mohali and 300 SITs in various schools. (4) One Studio completed. (5) Testing of locations for Ist phase is in progress and shipment of the equipment for the remaining locations has been initiated by ISRO. (6) CDs of 40 minutes each are being made on different topics. (7) 5 teams have been constituted to visit the 78 SIT locations of the first phase. (8) Empanelment of Resource persons for EDUSAT content development has been completed.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
7	FINANCE							
7.1	Works to be sent to NABARD under RIDF-12					11 projects costing Rs 707.44 Cr sent to NABARD for availing loan of Rs 603.27 Cr under RIDF-XII during 2006-07. Projects and loan sanctioned by NABARD under RIDF-XII:- Irrigation (1) Lining of Ladhuke Distributary - Rs 38.86 Cr. (2) Conversion of Banur Canal from non perennial to perennial - Rs 45.56 Cr. (3) Lining of Dehlon distributary system- Rs 5.62 Cr. PWD (B&R) (1) Rural Roads and Bridges Project - Rs 241.73 Cr. (2) Project for Roads and Bridges in districts of Punjab- Rs 49.99 Cr. Total loan sanctioned - Rs 381.86 Cr.		AD to give the complete detail.
						Projects under consideration at Regional Office NABARD. Irrigation (1) Lining of Pakhowal Distributary - Rs 10.02 Cr. (2) Artificial recharge of Ground Water-Surface drainage system - Rs 30.27Cr. (3) Construction of the embankments and widening of River Ghaggar from Khanauri to Karail in district Sangrur - Rs 80.65 Cr. Public Health (1) Rural Drinking Water Project-Hoshiarpur - Rs 41.42 Cr. (2) Rural drinking water supply scheme - Ferozepur - Rs 41.86 Cr. PWD(B&R) Rural Roads and Bridges Project (2) - Rs 17.19 Cr. Total loan amount - Rs. 221.41 Cr.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
8	FOOD & CIVIL SUPPLIES							
8.1	Ensure hassle free procurement of paddy. (Old)					(1) All arrangements relating to procurement of paddy during 2006-07 for ensuring hassle free procurement have been made. (2) Memorandum, regarding arrangements made, has been submitted for the consideration of CMM.	31/10/2006	
8.2	Cash Credit limits and dues from FCI					(1) CCL is being arranged through RBI/SBI. (2) Proposal for sanctioning an amount of Rs.7302.12 Cr for procurement of paddy during kmS 2006-07 has already been sent to Finance Department on 28/8/2006.		
8.3	Printing of Ration Cards.					(1) The department has placed an order with the department of Printing and Stationery to print about 62 lac ration cards to be issued to APL, BPL and AAY beneficiaries with distinctive colours of green, yellow and pink respectively as per the guidelines of the Government of India. (2) 9.17 lac ration cards have been printed, lifted and distributed so far to the districts for replacement of old ration cards. (3) The department of Printing and Stationery has informed that it will take another 10 months to print and deliver the balance ration cards. The matter was brought to the notice of CS, Pb who promised to intervene for speedy printing of balance ration cards.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
9	FORESTS							
9.1	Externally Aided Forestry Development Project - for preservation of forests in the State being implemented in the State with the assistance of Japan Bank of International Cooperation (JBIC). (FM Budget Speech) - Ft 2.8	77.12	37.50	70.00		(1) The original project cost was Rs.408.10 Cr and the operation period of this project was for 8 years ie from 1997-98 to 2004-05. (2) The period has now been extended upto 31/3/2007. (3) The cost of the project is now Rs.513.42 Cr - Rs.250.81 Cr (I tranche-1997-98 to 30/11/2002) and Rs.262.61 Cr (II tranche-1/12/2002 to 31/3/2007). (4) Against the target of 79,650 ha, 79,576 ha of land has been afforested till 31/3/2006. (5) A sum of Rs 70 Cr has been provided during 2006-07 mainly for salary, wages, material and supplies etc and for maintenance of old plantations raised in earlier years. (6) An expenditure of Rs 7.17 Cr has been incurred up to 31/8/06. Details of physical progress as per Annexure 9.1.		Revolving Fund, wherein the revenue realized on account of sale of plants for farm forestry could be deposited and re-utilized for raising saplings/plants, should be created without any delay.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
10	GENERAL ADMINISTRATION							
10.1	Time scale promotion for all categories of employees on 4-9-14 pattern. (New)					(1)The General Administration Department was directed to work out the financial liability in consultation with OSD Litigation. (2) A meeting was taken by Hon'ble FM with the Ministerial Services Unions on 16/5/2006, wherein, it was decided to bring the matter to the notice of Hon'ble CM after ascertaining facts and figures.		Refer the case to the committee headed by PSLG. ATR:- (1) PSLG considered the demands of the employees Unions on 13/6/2006 and the proceedings sent to CS. (2) In the CMM meeting held on 6/9/06 the matter was referred to a Group of Ministers headed by Deputy CM. They were asked to give their report before the next cabinet meeting.
10.2	Recruitment of staff to ensure minimum critical staff required in all Government Departments/ Institutions. (New)					(1)There is no ban on creation of new posts. (2) Proposals of 11 deptts for revival/creation of 26451 posts of Group A,B,C & D categories have been cleared by the CMM.		Proposals to be processed in a time bound manner as per revised guidelines.
10.3	Restructuring of govt departments, possibilities of out sourcing and PPPs, recruitment of only essential staff.					(1) Restructuring Cell has been created in the department of Personnel for screening the restructuring proposals of departments before submitting to the Officers Committee. (2) Proposals from 10 deptts for revival/creation of 1269 posts of Group A,B,C & D have been cleared by Officers Committee after restructuring of these deptts.		
10.4	5th Pay Commission to be set up. (New/ FM Budget Speech)					CMM has approved the setting up of the 5th Pay Commission. Notification to be issued after terms of reference of 6th Central Pay Commission are received from GOI.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
10.5	Enhancement of fixed medical allowance for pensioners from Rs. 250/- to Rs. 500/- per month. (New)					In the CMM meeting held on 6/9/06 the matter was referred to a Group of Ministers headed by Deputy CM. They were asked to give their report before the next cabinet meeting.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
11	HEALTH							
11.1	Super -Specialty Children Hospital at Fatehgarh Sahib - to be set up. (New/ FM Budget Speech) - PH 7.33	2.00 (ACA)	0.45	7.60		(1) Construction of 60 bedded hospital at an estimated cost of Rs 8.05 Cr.(2) Rs 45 lakh has been released to DC, FG Sahib as a compensation of 3 acre land at village Peerjain during 2005-06. Possession of land has already been taken. (3) PD has cleared an amount of Rs 7.60 Cr during 2006-07 for construction works. Site plans are ready.	31/12/2006	AD may explore the possibility of running this institute by PGI, Chandigarh. ATR: On the reference sent by SH&FW to Director PGIMER, Director PGIMER has shown interest for taking over this hospital. For working out further modalities, a meeting is being fixed with the Director PGIMER and senior officers of the Health Department, Punjab.
11.2	Nangal Civil Hospital - to be set up. (New/ FM Budget Speech) - PH 7.41			1.00	5.33	(1) Construction of 50 bedded hospital at an estimated cost of Rs 6.33 Cr-construction (Rs 5.58 Cr), equipments (Rs 0.75 Cr). (2) PD has cleared an amount of Rs1.00 Cr during 2006-07. Finance Department has also agreed in principle to clear the proposal. (3) Recently SDM, Anandpur Sahib has informed that identified land at village Naya Nangal is owned by the NFL and cannot be transferred. DC, Ropar and SDM, Anandpur Sahib have identified another piece of 1.8 acre land near the bus stand.	31/12/2006	(1) AD to get the land transferred. (2) Initiate action on other activities like finalization of site plans and award of works etc simultaneously. ATR: (1) A part of land (ie 1.4 acre) has been transferred to the Health Department. For remaining, reference has been sent to DC Ropar.(2) Hon'ble CM laid foundation stone on 9/6/06.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
11.3	Transfer of 1310 Rural Dispensaries to PRIs. (Old/FM Budget Speech)			60 .00 (Non Plan)	Nil	(1) 1092 Service Providers have already signed the agreement on 26/5/2006. (2) Health Department to transfer their staff in these dispensaries to other locations. (3) It has been decided at the level of CM, Pb that grant of Rs 13.10 Cr to PRIs for 1310 Rural Dispensaries may be provided by the FD under the respective heads of accounts of the concerned departments including the Department of Health and Rural Development. Accordingly, FD has been requested vide letter dated 14/6/06.	31/3/2006	AD to explore the possibility of getting funds from GOI. <i>ATR: A proposal for funding Alternate Model of Health Care Delivery System through PRIs in 1310 Subsidiary Health Centres/Rural Dispansaries has been submitted to GOI vide DO dated 20/2/06 for providing funds under NRHM. The proposal has also been included in the PIP,(NRHM) for 2006-07, already submitted to GOI. The matter was also brought to the notice of Sh S S Brar, Joint secretary and Sh Amarjit Sinha, Joint Secretary, MoH & FW, GOI during their visit on 15/6/06 and 27/6/06 respectively. Sh Amarjit Sinha appreciated the alternate model of health care delivery system and assured full cooperation from GOI.</i>
11.4	To make all district hospitals functionally and financially autonomous to be run by registered societies with only policy guidelines from the government. (Old)					Rogi Kalyan Samities have been constituted in all the District Level Hospitals and notification is being issued shortly.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
11.5	Establishment of a State Health Mission. (CM Speech, PVS)- Rs. 128.00 Cr from GOI during 2006-07	89.79 (NRHM)	64.04	128.44		(1) State Health Mission already established and it is being actively implemented. (2) State RCH society received an amount of Rs 17.42 Cr from GOI in 2005-06 against PIP for Rs 29.00 Cr. Details at Annexure 11.5 - 11.6(A) . GOI has approved the State PIP for Rs 36.12 Cr for 2006-07 and Rs 14.20 Cr have been received till date. (3) Under NRHM, Govt of India have allocated an amount of Rs 128.44 Cr for the year 2006-07. (4) Expenditure as on 30/6/06 is Rs 10.49 Cr. Details at Annexure 11.5 - 11.6(B)		AD to bring the matter to the CMM for its information. <i>ATR:- A draft memorandum has already been sent on 8/8/2006 for approval and onward submission for information of CMM.</i>
11.6	De-centralized Health Plan: De-centralized District Health Plans should be prepared under the National Rural Health Mission, which aims to provide accessible, affordable, accountable and effective Primary Health Care. (PM Announcement at Chandigarh in 9/2005)					(1) State Health Mission headed by CM has been constituted. (2) District Health Mission under the co-chairmanship of Chairman Zila Parishad and DC have been constituted. The existing societies for various diseases/programmes have been integrated and merged into the State Health Society/District Health Society. (3) Rogi Kalyan Samities are being constituted in all the districts. Rules and regulations are to be finalised. (4) A sum of Rs 6.80 Cr has been received during 2005-06 from GOI for upgradation of 34 CHCs. Details at Annexure 11.5- 11.6(A) . The CHCs have been identified and work has been assigned to Punjab Health Systems Corporation and work is under progress and likely to be completed within a period of six months.		Health Plan be formulated by Sept 2006. <i>ATR: Funds amounting to Rs 170 lakhs released by GOI for the preparation of District Action Plans have been placed at the disposal of PHSC to get the District Action Plans prepared urgently by hiring consultancy.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
						Two more instalments of Rs.3.40 crore and Rs 13.00 Cr have been released by GOI on 24/4/2006 and 5/8/2006 respectively for upgradation of 82 more CHCs. The process for identifying these 82 CHCs to be upgraded to Indian Public Health Standards (IPHS) has been initiated. (5) GOI has released Rs 2.86 Cr as untied funds under NRHM @ Rs 10,000/- per Sub-Centre to meet small day to day expenses of these sub centres during 2005-06 against which an expenditure of Rs 2.04 Cr has been made. During 2006-07, GOI has released Rs 2.04 Cr, and Rs 0.21 Cr have been spent as on 31/7/06. (6) GoI has also released Rs 170 lac on 27/3/06 @ Rs 10 lac per district for preparation of District Action Plan under NRHM. (7) GOI further released Rs 9.62 Cr on 28/3/06 for the procurement of Drug Kits under NRHM. Details at Annexure 11.5-11.6(B) .		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
11.7	New Medical Department in PGI, Chandigarh: The Government of India would help to setup new medical departments in PGI so that it continues in the forefront of medical care. (PM Announcement at Chandigarh in 9/2005).					(1) Proposal of PGI for providing telemedicine facility, replacement/augmentation of imaging equipment and addition of new facilities in the areas of burn management, gastroenterology, hematology and upgradation of renal transplant surgery, has been forwarded to MoH, GOI vide DO dated 26/10/2005. (2) Planning Commission has granted in principle approval.		Ministry of Health to expedite the sanction and release of funds (Rs.100 Cr). <i>ATR: The proposal has been followed up with the GOI and office of the Hon'ble PM of India has acknowledged the receipt of letter dated 7/12/05 from CM,Pb also.Response from GOI for the release of funds is still awaited.</i>
11.8	Tele-medicine Project (PMO)					(1)Project was inaugurated by CM in September, 2005. Completed. (2) On pilot basis, three State Hospitals ie Sub Divisional Hospital (SDH) Ajnala, SDH Dasuya and MKH Patiala have been linked with PGIMER. Installed and functional. (3) Linking 3 Medical Colleges and 17 district level hospitals with PGIMER, Chandigarh. Project sent to Ministry of Information Technology, GOI for release of Rs. 4.14 Cr in January, 2006.(4) It has been informed that the project has been cleared by Ministry of IT. Formal approval is awaited. (5) During the deliberations with officials of Ministry of Information Technology GOI, it has been informed that sanction alongwith funds will be released in the second week of Sept, 2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
12	HIGHER EDUCATION							
12.1	Establishment of Rajiv Gandhi National University of Law. (New/ CM/ FM Speech PVS) - ED 3.21	-	-	5.00 (ACA)	55.00	(1)The Act has been passed by the Assembly and Notification has been issued. (2) For establishment of Rajiv Gandhi National University of Law, Patiala, the site selection committee has identified a site at village Phaggan Majra on Sirhind Road, Patiala. (3) The Deputy Commissioner, Patiala has been asked to take up the matter with Director Rural Development & Panchayats. (4) A grant of Rs 2 Cr has been sanctioned on 29/6/06 to the University.		(1) AD to make PERT chart and give the time line. (2) Session 2006-07 to be started from Mahindra Kothi Patiala to be handed over by PUDA. (3) PS Higher Education asked to initiate a case for appointment of VC and Registrar. <i>ATR:- Classes started from Mahindra Kothi Patiala wef July, 2006.</i>
12.2	Establishment of World Punjabi Centre, Patiala. (New/ Governor Address) - ED 5.20	2.00 (ACA)	2.00	3.00		(1) A sum of Rs.2 Cr (ACA) has been released for "Corpus Fund" to Punjabi University Patiala during 2005-06. (2) Not much progress on other activities. (3) Rs. 3.00 Cr cleared by PD on 16/5/2006. (4) WPC is to be run in the shape of society. VC, GNDU Amritsar & VC Punjabi University Patiala have been asked to prepare Articles of Association and being registered under Society Act.		It is not clear as to where the amount of Rs.5 Cr is to spent. Department was asked to give the details of activities to be undertaken and their time line. <i>ATR-FD has not yet released Rs 3 Cr & made certain observations seeking some clarifications.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
12.3	Establishment of Urdu Academy at Malerkotla. (CM Speech, PVS/ Gov Addr) - ED 5.17	1.00 (ACA)	-	1.00	1.00	(1) Urdu Academy to be established at Malerkotla Society has been registered. (2) No money was released during 2005-06. (3) Rs 1 Cr has been released to Urdu Academy during 2006-07.		It is not clear as to where the amount of Rs.1 Cr is to spent. Department was asked to give the details of activities to be undertaken and their time line. ATR- (1)The meeting of Executive Council held and Prof Mohammed Rafi has been appointed as Member Secretary on deputation basis. (2) The amount of Rs 1 Cr is to be spent shortly.
12.4	Establishment of an Education Commission to direct reforms in education at all levels- Schools to University level. (CM Speech, PVS)					A meeting for setting up the State Education Commission is being fixed under the Chairmanship of CS, Pb.		
12.5	Indian Institute of Science Education & Research (100 Cr) (CM/ FM Budget Speech- PM announcement 24/3/2006 at AMTS)) - ED 3.22	-	-	5.00		(1) For the establishment of Science & Research Institute, three sites were selected in a meeting held under the Chairmanship of Chief Secretary, Punjab. These sites have been earmarked in sectors 81, 84 of SSA Nagar, Mohali. (2) The cost of land has been intimated to GOI. The reply of GOI is awaited. (3) PM will lay the foundation stone of IISER on Sept 27-28, 2006.		CS desired that a separate meeting be organised for finalising the sites for the 4-5 important institutions/projects - Institute of Science Education, National Institute of Bio-Technology, Bio-technology park, National Institute of Nano Technology, Law University, IIM/IIT etc.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
12.6	Establishment of a Centre of Research on Shri Guru Granth Sahib Studies in Guru Nanak Dev University: Government of India will extend all possible help to set up the Institute. The proposed institute would also undertake the comparative study of religion i.e. Hinduism, Islam, Jainism and Buddhism- (PM Announcement at AMTS in 9/2004)		-			(1) The total budget of the project is about Rs. 21.00 Cr which is to be borne by GOI. GNDU to contribute 10 acres of land for this purpose. (2) The centre has started functioning in GNDU Campus. (3) The meeting of the Governing Body was held on 1/2/06 in New Delhi. (4) GOI has released a sum of Rs.1.00 Cr and more money would be released after receiving the UCs of the amount previously released. The draft memorandum of the society and rules have been sent to UGC for approval. (5) MoHRD has approved the project. (6) The Planning Commission has given its clearance in principle and other formalities for the registration of the society are being completed.		(1)AD to register a separate society in the name and style of National Institute of Studies in Sri Guru Granth Sahib Society. (2) To expedite the case with PMO.ATR- <i>The issue regarding registering the National Institute of Studies in Shri Guru Granth Sahib is to be taken up by the VC-Cum-Chairman, Governing Body of this Centre.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
13	HOME							
13.1	Setting up of State Judicial Academy at Chandigarh in collaboration with Government of Haryana and Chandigarh Administration. (FM Budget Speech) - PW 3.15	0.50	0.50	10.00 (ACA)	5.40	(1) The estimated cost of the project is Rs.37.38 Cr which would be borne equally by Punjab & Haryana. A sum of Rs.20 Cr is to be deposited by the State of Punjab with UT Administration. (2) UT Administration would contribute 8.05 acres of land in Sector 43, Chandigarh for this purpose. (3) The construction of the building comprising of Academic block and Hostel block would be undertaken by the UT Administration. The work shall be completed in one and a half year ie by 31/10/2007. (4) Punjab Govt has deposited a sum of Rs 0.50 Cr with the UT Administration during 2005-06. (5) A sum of Rs.6.16 Cr, released by FD during 2006-07, has been deposited with the UT Administration as against the amount of Rs 15.40 Cr to be deposited during 2006-07. (6) A sum of Rs. 4.10 Cr to be deposited during 2007-08.	31/10/07	(1) A sum of Rs.3 Cr will be released every quarter by FD. (2) AD to send a proposal for additional funds, if required.
13.2	Construction of Judicial Complexes- PW 3.2 (i) (50:50 sharing basis)	9.42	5.17	9.42 (GOP) +9.42 (GOI)		(1) Judicial Court Complexes to be constructed. Details as per Annexure 13.2 . (2) Total allocation Rs.18.84 Cr. (3) PD cleared Rs 2.50 Cr as state share during 2006-07. Another amount of Rs 12.23 Cr approved by PD on 21/8/06 out of over all Plan savings of 2006-07 for acquisition of land for JCC Rajpura, Dhuri and Moga. (4) PD agreed to admit this 50:50 CSS as 100% state scheme wef 2006-07.	31/10/07	GOI has not been releasing its share in the previous years. Home Department may kindly give the details and pursue the case with GOI.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
13.3	Infrastructure Development at Wagah Border. (New/ FM Budget Speech)- PM Announcement 24/3/2006) - PM 1.17 (iv)	-	-	5.00 (ACA)		(1) A core committee under Secy (Border Management), MHA, comprising of representatives of GoP, MEA, MOC, Deptt of Revenue, MoRT, Railways stands constituted and its first meeting was held on 18/4/2006. (2) RITES and ILFS who have been appointed as consultants to prepare DPR for integrated development at Wagha/ Attari and have made presentations before the Core Committee and they have been asked to make some modifications in consultation with the user agencies. (3) Facilities to be created- Segregation of goods and passenger traffic, acquisition of land for parking, on -port and off-port facilities and other activities, expansion of immigration customs and security halls, reduction in waiting time for immigration and custom formalities at Wagha, animal quarantine station, enlargement of area for witnessing the beating retreat etc.		(1) PSH informed that the state level task force and the district level committee are being constituted after approval from the CM. (2) Home Department to follow up the case with MHA. ATR:- <i>(1) The State Level Task Force and District Level Committees have been constituted on 1/6/06 (2) The meeting of the Task Force under the Chairmanship of Chief Secretary Punjab was held on 17/7/06 and the proceedings of the meeting have been issued, a copy of which has also been sent to the Secretary (BM) MHA, New Delhi. (3) A DO letter from CS, Pb has been issued to Home Secretary, GOI on 6/9/06 to expedite the action on the points.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
13.4	Upgradation of facility at Attari Railway Station. (PM Announcement at AMTS on 24/3/2006)					(1) Ministry of Railways are finalising a project at an estimated cost of Rs 7 Cr. They made a presentation to the Core Committee on 18/4/2006. They were directed to remove the shortcomings in consultation with the user agencies. GOI is being approached for taking action in this regard. (2) A DO letter from CS, Pb to Home Secretary, GOI has been issued on 6/9/06 to expedite the action in the matter. (3) State government is widening the 1.8 km Wagha-Attari road at an estimated cost of Rs 1.7 Cr. Work has been completed.		(1) In addition to the two works indicated, one more work namely construction of road from Attari Railway Station to the Zero Line with proper fencing has to be undertaken. (2) PSH may kindly take up the matter with MHA/CPWD in this regard.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
14	HOUSING & URBAN DEVELOPMENT							
14.1	Mohali Development Plan. (New)					(1) Preparation of Development and Master Plan for areas falling in periphery of Chandigarh within outline of District Mohali. (2) Works have been identified.(3) It is under active consideration as Govt of Punjab is going to sign MOU with Govt of Singapur regarding this.	31/12/06	(1) PIDB would appoint the consultant in its next meeting. (2) FD would keep account of PDC etc. (3) Money be utilized and account kept. (4) 50% money to be provided by PIDB. (5) FD to allow PUDA to collect & retain CLU, EDC charges. <i>ATR:- PIDB has intimated that(1) Executive Committee of PIDB in its 64th meeting held on 30/5/06 approved that Housing Department may use the services of M/s FBVPL for the work, with cost to be borne by PUDA with a timeline of 2 months. (2) PUDA engaged the services of M/s Feedback Ventures Pvt Ltd and Expression of Interest has been called.</i>
14.2	Constitution of Greater Mohali Development Authority. (New)					(1) HUD vide notification dated 14/8/2006 has constituted the Greater Mohali Area Development Authority (GMADA) for areas following in SAS Nagar district and the periphery of Chandigarh. It will be headed by CM Punjab. (2) Request for Proposal (RFP) for consultancy services for Preparation of Master Plan of Greater Mohali having an area of 1,000 sq km has been invited through advertisement dated 7/8/2006. The last date was 8/9/2006.	31/7/06	SHUD to move a case for constitution of Authority. <i>ATR- Authority constituted.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
14.3	Development works in Mohali worth about Rs 400 Cr.						SHUD to give list of works.ATR: The details of the works are in Annexure 14.3 .	
14.4	Ring Road and Economic Urban Corridor- Ludhiana: For the proposed Ring Road around Ludhiana city which is to be built on BOT basis, the Government of India would provide 20% of the total cost as Viability Gap Funding. (FM Budget Speech and PM announcement)					31/10/06	(1) Pre-Bid conference held on 20/6/06 in PUDA office, Mohali. (2) DC, Ludhiana and ACA,PUDA Ludhiana have been asked to identify location of wayside amenities and initiate acquisition proceeding. (3) CTP to plan area around Ring Road Ludhiana to prevent unauthorized construction.	
							(7) Guidelines of GOI for availing Viability Gap Fund (VGF), 20% of the project cost, have been forwarded to PUDA/Department of Housing & Project Developer so as to seek approval of GOI well in advance at the DPR/RFP stage.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
14.5	Ring Road and Economic Urban Corridor-Mohali. (FM Budget Speech)					(1) PIDB to appoint M/s Dalal Mott Mac Donald as consultants. Order yet to be issued. (2) CA & CTP are identifying the road alignment for Road Axis to connect Mohali-Kharar Road and the Zirakpur-Banur Road.	31/3/07	AD to give details of the activities and the time line.
14.6	Legislation for development plans for fast urbanizing zones around Municipal Corporation towns. (Old)					(1) Draft Cabinet Memo for Periphery Legislation around corporation towns is under preparation and would be got approved from the CMM shortly. (2) It was felt that an Act titled as Punjab Urban Agglomerate (Planning and Development) Act should be enacted for the comprehensive development of the surrounding areas. (3) A committee has been constituted under the Chairmanship of Secretary Housing for finalization of amendments to the PUDA Act to provide for declaring Controlled Areas in the state for faster preparation of Master Plans, to provide for power to demolish illegal construction under PUDA & PAPR Acts in the Planning Area and Controlled Areas.	31/7/06	Committee has held many meetings and have taken certain decisions. CA, PUDA is now preparing the proposal for amendments and draft amendments for presenting to the CMM. <i>ATR:- The proposal for amendment has been approved in the last meeting of CMM and bill is being prepared in LR office for placing it in the next Assembly Session.</i>
14.7	Development of Patiala City as a counter magnet to the National Capital Region. (FM Budget Speech) - HG 6.1	11.28	11.28	7.77 (GOP) 23.30 (GOI)= Total 31.07		(1) An amount of Rs.776.58 lakhs has been cleared on 19/5/06 by PD and FD has also released the same. (2) ACA,PUDA, Patiala and Commissioner, Municipal Corporation, Patiala is executing these works. (3) Technical & Financial Bids in respect of Development of Integrated Township, Baran have been received and will be finalised shortly.	31/3/07	AD to give complete details.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
14.8	Regularization of unauthorized colonies by PUDA and other Urban Local Bodies. (New)					(1) The Departments of Housing & Local Bodies should take preventive action and should not allow any more unauthorised construction. (2) AD has sent the draft policy to the department of Local Govt for comments.		Comments of PSLG awaited. AD to organize a meeting with PSLG to expedite the matter. <i>ATR-DO letter has been sent to PSLG for holding a meeting.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
15	INDUSTRIES & COMMERCE							
15.1	Capital Subsidy to Industrialists . Liquidate the backlog of incentives by issuance of bonds - proposal to be put up before the Cabinet. (Old/New/ FM Budget Speech) - IN 12.4	0.10 lakh	50.00	105.00 (out of plan Savings)	450.00	(1) An expenditure of Rs 50.00 Cr has been incurred during 2005-06 . (2) Necessary action is being taken to disburse this amount to the eligible Industrial Units as per seniority. (3) Union Finance Minister has given assurance to release funds to the industrialists to clear the backlog of incentives. (4) Rs 105Cr cleared by PD on 24/7/06 out of the Plan Savings of 2006-07.	Feb, 06	(1) Bond scheme to be expedited. (2) Ex-post Facto approval of CMM be obtained. ATR:- <i>Bond scheme has been approved by CMM & notification issued on 18/8/06. FD has approved an amount of Rs 100Cr.</i>
15.2	Mega Projects - Expedite implementation of Projects already cleared by the Empowered Committee. (Old)		-			Projects worth Rs 74528.12 Cr have been approved. Investment of about Rs.7092 Cr has already been made in these projects. Details at Annexure 15.2A (All) and 15.2 B (Housing Projects) .		(1) PSIC was asked to submit a detailed status report clearly indicating what is pending with which department and which projects can be immediately implemented. (2) PSIC to select 10-12 projects and call a meeting of the developers with the concerned departments for expediting the implementation. ATR:- <i>Review meeting under the Chairmanship of CS, Pb was held on 20/6/06 and under the Chairmanship of CM Punjab on 28/6/06 in which the status of already approved Multiplex & Housing Mega Projects was discussed.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
15.3	Attract 5-6 big ticket investments in IT, textiles, health care, retail, light engineering and Agri-processing and marketing. (Old)		-			Empowered Committee on mega projects has already cleared 43 projects in IT, Textile, Agro Processing etc with investment potential of Rs.11000 Cr.		The case of SEZ with Reliance to be vigorously pursued. PSIC to submit status report on the SEZs already cleared and proposed. ATR:- GOI has already approved the SEZ of M/S Quark City at Mohali. Further in principle approval has been granted by the GOI for following SEZ projects in the State:-(i) Pharmaceutical SEZ by Ranbaxy Laboratory at Mohali (ii) Product specific SEZ s by M/s DLF at Amritsar. (iii) Textile and IT SEZs by M/s Quark City(through their subsidiaries) at Patiala.
15.4	New Textile Policy to be finalized. (FM Budget Speech)		-			To finalize the Textile Policy, comments from FD, FCT have been sought on Draft CMM Memorandum.	April, 06	AD to expedite.ATR- Textile policy has been notified on 11th July, 2006.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
15.5	Policy for special concessions for new super mega manufacturing units with a minimum investment of Rs. 1000 Cr (FM Budget Speech)		-			The proposal is being worked out in consultation with the concerned departments.		FM speech to be incorporated in the Industrial Policy of 2003. ATR:- (i) Matter was discussed in a meeting held under the Chairmanship of CM, Pb on 28/6/2006 and it was decided to make necessary amendments in the Industrial Policy to this effect. (ii) Draft memorandum for amendment in Industrial Policy 2003 for providing special package of concessions to super mega projects with minimum fixed capital investment of Rs. 1000Cr has been prepared and sent to concerned departments including department of finance for their comments. Thereafter it shall be placed before the Council of Ministers for their consideration.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
15.6	9 SEZ including SEZ at Amritsar. (Governor Address and PM Announcement at AMTS in 9/2004)		-			(1) The Board of approval for SEZ in the Ministry of Commerce granted in principle approval to 1100 acre SEZ in its meeting held on 11/3/05. (2) The SEZ would comprise of four sector-specific individual SEZs for the Textile and Garments Industry, Engineering industry, Food Processing Industry and a Free Trade Zone. (3) State government has selected M/s DLF Universal Limited as a developer for the SEZ and the Empowered Committee of Mega projects approved a package of concessions in its meeting held on 12/1/06. (4) State government has agreed to acquire the land at DLF cost. (5) State Industries Department and M/s DLF have signed an agreement on 24/3/2006 in the presence of PM. (6) Land identified and DPR is being prepared.		(1) AD to give the status report. (2) Acquire the land already identified. <i>ATR:- Notification u/s 4 of the Land Acquisition Act 1894 has been issued on 10/8/06 for SEZ, Amritsar.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
15.7	Establishment of a New International Airport at Halwara in Ludhiana both for passenger and cargo movement. (CM / FM Speech, PVS and PM Announcement at Ludhiana in 9/2005)- AV 4.2 (Nodal Agency PSIDC)		-	0.50	60.00	(1) GOI has agreed to set up an International Airport at Halwara by AAI. (2) A separate civilian enclave would be created for domestic and international flights/cargo. (3) As decided at CS level : to acquire 1200 acre land, implementation through SPV between AAI and PIDB. (4) PSIDC has appointed M/s Consulting Engineering Services Pvt Ltd as consultant to conduct the prefeasibility study, which is likely to be submitted by 31/5/2006. (5) MoD has granted approval/NOC for item (1) & (2) above. (6) Deptt has sent a proposal for provision of addl funds of Rs 50Cr which has not been received in PD as yet.		(1) AD to send the pre-feasibility study report to Secretary Civil Aviation, GOI and seek comments within about 15 days. (2) AD to start the project in July,06. ATR:- The draft pre-feasibility report as well as the observations raised by Ministry of Civil Aviation were deliberated in detail in a meeting held under the Chairmanship of CS, Pb with Chairman Airport Authority of India on 25/8/06 at New Delhi which was also attended by M/s Consulting Engineering Services (India) Pvt Ltd, New Delhi (Consultants). As decided the revised copy of the pre-feasibility report received from the consultants incorporating the observations raised by MoCA and views of the Chairman, Airport Authority of India has been sent to the Secy MoCA, GOI as well as to the Chairman, Airport Authority of India through DO letters issued from the desk of CS. However, their in puts/comments are awaited.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16	INFORMATION TECHNOLOGY							
16.1	Computerisation of Revenue Records					(1) In the review meeting with the Department of Revenue, FCR gave the present status of the project and informed that one Kanugo per district would be computerized by Sept, 2006 as decided in the meeting held under the chairmanship of CM, Punjab on 8/5/06. (2) FCR further informed that an activity chart would be given for the roll-out of two projects namely computerization of land records and registration of property. (3) The bids have been evaluated by the committee constituted for the purpose. (4) Two firms namely CMS and CMC have been short-listed for the implementation of both projects in an integrated manner on BOOT model. (5) An agreement would be signed with the selected BOOT partner to implement the project as per the scope of the work at 153 delivery channels.	30/11/06	<i>ATR:- (1) Matter is being monitored by CS himself, being Chairman of the Commercial Bid Committee. (2) Revenue Deptt has approached Central Govt for certain clarifications. (3) The requisite time line and PERT chart for rollout of the projects of computerization of land records and registration of property documents have been submitted by the Deptt of Revenue. Details at</i>
						(6) The work of data entry of the revenue records comprising of Jamabandis, Mutations, Fard Badars, Field Books, Khasra Girdawaris, Shajra Nasabs and Mussavis of one Kanugo Circle of each distt would go-live within three months from signing of the contract. (7) The new time schedule for the operationalization of the project in one Kanugo per distt is Nov, 2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16.2	Computerization of Transport Department Records					(1) Ministry of Communication & Information Technology, DIT, GOI approved the pilot project for Rs. 130 lakhs for implementation of "SARATHI" and "VAHAN" software applications for issuance of Driving Licenses and Registration Certificates resp. (2) GOI released Rs. 79.05 lakhs during 2004-05 and 2005-06, out of which Rs 41.50 lacs have been utilized and the remaining would be spent for extending the project to new distt of Mohali. (3) An Expression of Interest (EOI) was floated by the Deptt in Nov, 2005 and bids received were opened on 5/12/2005. Thereafter further progress was held-up. (4) GOI has approved extending services of Project Consultant for roll out of project on BOOT basis. Project consultant has started the work. (5) Firm time lines need to be taken from the department of Transport.	31/3/2006	AD to send a note to CS. <i>ATR- (1) Note was sent to CS, Pb. (2) The project was also reviewed in the 8th meeting of Empowered Committee on computerisation (ECC) held on 14/6/06 under the Chairmanship of CS, Pb.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16.3	Citizen Service Centres in 300 villages. (New/FM Budget Speech) IS 5.2	-	-	20.00 (ACA)		(1) ASD informed that the scheme" Village Knowledge Centres" has been merged with GOI's scheme Citizen Service Centres(CSC). (2) The State Government has appointed Punjab State e-Governance Society (PSEGS) as the State Nodal Agency (SLA) to coordinate the implementation of the VKC-cum-CSC Scheme. (3) 2500 centres to be set up in the State of Punjab, 705 villages have already been identified and the PSEGS is in the process of identifying other villages in which CSCs are to be established. (4) GOI has appointed M/s IL & FS as the National Level Service Provider. (5) The connectivity between different departments through SWAN is being implemented in the State, for which RFP document has been floated by PSEGS.	31/3/2007 (195 locations)	<i>ATR:- EOI for CSC scheme was floated by PSEGS c/o DoIT. Evaluation results of EOI and Draft RFP are being put up to Project Review and Steering Group. RFP will be issued to all qualified vendors.</i>
						(6) The number of Service-cum-Network Control Centres (SNCC) calculated throughout the state is 195 and cost per SNCC is Rs 6.5 lakhs. (7) The remaining funds would be required for Backend computerization of concerned departments, content development, localization of knowledge etc.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16.4	Establishment of State Wide Computer Network. (Governor Address)			12.00	60.00 lakhs (for band-width charges)	(1) Ministry of Communication and Information Technology, GOI has approved the PAWAN proposal at a total cost of Rs 62.23 cr for implementation in the State over the period of five years. (2) First instalment of Rs 12.00 Cr has been received as grant in aid in the account of PSEGS for the implementation of this project. (3) BSNL has been appointed as a Bandwidth service provider for this project. (4) Feasibility report for PAWAN leased circuits have been obtained from BSNL. (5) PWC has been appointed as the consultant for the implementation of phase 2 of the project. (6) The proposal has been drafted by the consultant in the coordination with the DoIT which has been approved by GOI.	15/10/06 for the selection of the BOOT operator for the project - PAWAN	<i>ATR:- (1) The pre bid meeting was convened on 14/7/06. The clarifications raised by the prospective bidders during the pre-bid meeting are in the process of being published. (2) Draft agreement to be included in the RFP is under approval of the Department of Finance and LR. Some changes in the RFP area also under the consideration of GOI.</i>
						(7) The nodal officers have been appointed by all the districts for coordination with the department for various issues related with PAWAN. (8) The NIT for the tenders document for establishment and management of PAWAN has been floated on 23/6/2006.(9) The necessary instructions for the site preparation work have been issued to the concerned DCs.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16.5	Introduction of Computerization in Punjab Government Offices including Maintenance and Up gradation of the Systems-IS 1.1	6.00	7.04	5.00		(1) Director-cum-Secretary, Department of Information Technology (DoIT), Punjab informed that a detailed agenda has already been discussed in the eighth meeting of the Empowered Committee on Computerization (ECC) held on 14/6/2006 under the chairmanship of CS, Punjab. (2) Implementation on the decisions of ECC is being taken by respective officers of DoIT with concerned deptts.		AD to give list of activities undertaken by it and the departments proposed to be covered during 2006-07.
16.6	Implementation of National -e-Governance Action Plan. (NEGAP)- IS 1.1(I)	9.86	9.76	2.00		(1) As per the instructions issued by GOI, Department of Information Technology (DoIT), Punjab has got prepared two roadmaps namely State-e-Governance Road Map and Capacity Building Roadmap at the state level. (2) The agenda of the scheme approved by GOI was discussed in the meeting of Board of Governors of Punjab State-e-Governance Society held on 14/6/2006 under the Chairmanship of CS Pb. (3) The road maps are being circulated to all state govt departments to work as per the road maps so that central funding could be arranged for the computerization.		AD to give list of works being undertaken during 2006-07.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
16.7	Provision for Site preparation- IS 2.1.	0.95 GOP 0.95 GOI	0.58 GOP	3.00 (GOP) 3.00 (GOI)		(1) A letter to all Financial Commissioners & Principal Secretaries, all Administrative Secretaries, all Heads of Departments in the state was issued for sending the proposals by 7/6/06 for providing matching state share under centrally sponsored schemes that have been sanctioned by GOI. (2) Such cases were to be placed in the eighth meeting of Empowered Committee on Computerization to be held on 14/6/2006 under the chairmanship of CS Punjab for discussions and its concurrence.	15/10/06 for the finalization of BOOT Vendor for PAWAN which after the signing of the contract agreement shall prepare the sites.	AD to give details of the project. <i>ATR:- (1)The funds have been sanctioned as ACA component by GOI. (2) The site preparation has been completed and video conferencing facility has been made operational at all the 17 districts in the state and Mini Secretariat. All departments may be issued directions to extensively use the Video Conferencing facilities.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17	IRRIGATION							
	Non-Plan							
17.1	Clean up all canals. (Old) (Non-Plan)	25.00	22.61	30.10	-	(1)2005-06 target 2250 km, achievement 2450 km (2) 2006-07 exp Rs 15.00 Cr, target 2500 km, achievement 2752 km.	31/3/07	
17.2	Lift Irrigation schemes (Non-Plan)			2.00	1.82	(1) The lift irrigation scheme would be made operational by 31/3/2007. (2) The case has been sent to FD for seeking Rs 1.82 Cr from Non-Plan budget. (3) Date of start 15/5/2006. Date of completion 31/3/2007. (4) Funds yet to be released. (5) 2006-07 exp nil target 7 no lift schemes, achievement nil.	31/3/07	
	State Plan - AIBP							
17.3	Kandi Canal (Old/ FM Budget Speech/ Gov Addr) - IR 1.1 (iii) (AIBP)	46.00	42.00	44.00	53.00 (Already allowed)	(1) Kandi canal from Hoshiarpur to Balachaur (70 kms) would be constructed at an estimated cost of Rs.179.42 Cr. (2) The project is on stream and it would be completed by 31/3/2008. (3) It is being funded under Fast track programme of AIBP with 30% grant by GOI and 70% loan to be raised by GOP. (4) 2005-06 target 25 km, achievement 20 km. (5) 2006-07 exp Rs 17.62 Cr upto 31/8/06, target 30 km, achievement 5 km.	31/3/2008	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.4	Shahpur Kandi Dam Project (Old/ FM Budget Speech/ Gov Addr) - IR 1.7 (AIBP) - Yet to be approved by GOI.	6.50	7.45	50.00	160.00	(1) CMM approved the project on 5/5/2006. (2) Capacity - 168 MW. (3) The total cost of the project is Rs.1945 Cr - Rs.1592 Cr : civil works, Rs.353 Cr : electrical works. (4) Cost is to be distributed - Irrigation component : Rs.245 Cr, Power component : Rs.1700 Cr. (5) Expenditure already incurred till the date of sanction Rs.498 Cr- Rs.138 Cr: Already incurred, Rs.140 Cr : Saving on account of use of RSD assets, Rs.220 Cr : Saving on account of transfer of RSD employees(3500) to this project. They would have continued receiving salary sitting idle at RSD. (6) A sum of Rs.1447 Cr more is required to complete this project in five years - Rs.220, 345, 280, 375 & 227 Cr. (7) Rs.25 Cr have been released on 5/7/2006 for starting of work. (8) 2005-06 target nil, achievement Exc 5.382 filling 0.061. (9) 2006-07 exp Rs 1.41 Cr, target Exc 10.55 filling 1.53, conc 0.19 in L cum, achievement nil. Work is yet to be started.	20/11/2012	
17.5	Remodelling of Channels of UBDC system . (FM Budget Speech/Gov Addr) - IR 1.14	20.00	13.50	20.00	-	(1) The total cost of the project was Rs.177.80 Cr and the work began in 2001. (2) The capacity of UBDC system would be increased from 3.50 cs to 4.15 cs. in general area and 3.50 cs to 5.15 cs in khara area. (3) 2005-06 target 1921 km, achievement 1870 km. (4) 2006-07 exp Rs1.75 Cr, target 51 km, achievement 5 km. (5) 95% work completed.	30/9/2006	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.6	Rehabilitation of channels of first Patiala feeder and Kotla Branch. (FM Budget Speech/ Gov Addr) - IR 1.23. Yet to be approved by GOI under AIBP	-	-	20.00	-	(1) Total cost of project is Rs.123.80 Cr and physical target 154 kms. (2) Project yet to be sanctioned by Ministry of Water Resources, (CWC), GOI. (3) Work is yet to be started. (4) 2005-06 target 153 km, achievement nil. (5) 2006-07 exp nil, target 30 km, achievement nil.	Yet to be decided	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
	NABARD							
	RIDF VII							
17.7	Construction of Flood Protection Works at River Satluj - FC 4.27 (RIDF VII)	1.00	2.77	3.00		(1) Satluj cost Rs.19.32 Cr, sanctioned by NABARD RIDF-VII, physical progress 85% with expenditure Rs. 13.97 Cr and to be completed by 31/3/2007. (2) Balance works of this project are being completed under RIDF VII- Part-II. (4) 2005-06 target spur-2 no, stud 1 no, embankment 3.10 km, achievement spur-2 no, stud 1 no, achievement 3.10 km. (5) 2006-07 exp Rs.0.11 Cr, target stud 1 no, embankment 4.35 km, achievement stud 1 no, embankment 3 km.	31/3/2007	
	RIDF IX							
17.8	Construction of Flood Protection Works at River Ghaggar- FC 4.26 (RIDF IX)	7.00	6.32	5.00	-	(1) Cost of works - Rs.30.90 Cr. Sanctioned by NABARD RIDF-IX, physical progress 70% with expenditure Rs 15.23 Cr and to be completed by 31/3/2007. (2) 2005-06 target stud-2, achievement stud-2. (3) 2006-07 exp nil, target nil, achievement nil. (4) Work started on 14/10/2003.	31/3/2007	
	RIDF X							

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.9	Construction of Flood Protection Works at River Ravi & Beas- FC 4.41 (RIDF X)	18.45	23.47	10.00	-	(1) Ravi and Beas cost Rs 29.59 Cr, sanctioned by NABARD RIDF-X. (2) 2005-06 target- spur-21, stud-81, embankment 3.05 km, EPE 637 km, crate bar-1 no, achievement spur-21, stud-81, embankment 3.05 km, EPE 637 km, crate bar-1 No. (3) 2006-07 exp 0.43 Cr, target spur-2, stud-1, embankment 3.10 km, achievement - exp Rs.0.43 Cr, target spur-2 , stud-1, embankment 3.10 km.	31/3/2007	
17.10	Make 108 deep tubewells in Kandi and Bet areas operational - 8 by 30/4/2006 and 100 by 31/12/2006. (Old/ FM Budget Speech) - MI (i) 2.3-A (RIDF-X)	23.00	12.53	32.70	4.51 allowed	(1) The drilling of 8 tubewells in bet area has been completed and would be made operational by 31/12/2006. Exp incurred Rs.3.55 Cr (31/7/06). (2) The 100 tubewells in Kandi area would be made operational as scheduled by 31/12/2006. (3) The drilling of 54 tubewells has been completed and 43 tubewells developed. (4) 28 No pumphouses and D-tanks have been completed upto 31/8/06. (5) 37 No tubewells sites to be re-done. (7) Funds released in 2006-07 are Rs 11.24 Cr. (8) 2005-06 target T-developed 38, achievement T-developed 31. (9) 2006-07 exp Rs.2.39 Cr.	31/12/2006	
17.11	Thana Dam (Old/ FM Budget Speech/ Gov Addr) - MI(I) 2.1 - A (RIDF-X)	20.00	20.31	12.00	10.00 Allowed	(1) Estimated cost Rs.27.76 Cr. (2)2005-06 target 50%, achievement 30%. (3) 2006-07 exp Rs 3.46 Cr.	30/6/2007	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
	RIDF XI							
17.12	Lining of Mamdot Distributory System. (FM Budget Speech/ Gov Addr)- IR 1.27 (RIDF-XI)	5.00	5.25	3.00	19.21 allowed	(1) Proposed to line 68 km length at an estimated cost of Rs 27.21 Cr. (2) Project has been sanctioned by NABARD. (3) 2005-06 target 12 km, achievement 10.69 km. (4) 2006-07 exp Rs 14.65 Cr, target 56.77 km , achievement 56.77 km.	Completed	
17.13	Raising capacity of main branch canal. (FM Budget Speech) - IR 1.29 (RIDF-XI)	19.00	18.55	3.00	19.00 Allowed	(1) Total cost of project Rs.41.08 Cr. (2) 2005-06 target 67.29 km, achievement 35 km. (3) 2006-07 exp Rs.17.25 Cr, target 32.29 km, achievement 32.29 km.	Completed	
	RIDF XII							
17.14	All existing tubewells may be made functional by June 2006. (Old) PSTC MI(i)2.3 -B (RIDF-XII - Proposed)	0.60	0.43	1.00	48.00	(1)119 No alternate tubewells and replacement of 1100 pumpsets. (2) PD has issued sanction of Rs 48 Cr to DCs on 22/6/06. (3) Funds have been released to concerned DCs and work started and drilling work on 2 tubewells completed. (4) 2006-07 exp Rs.0.27 Cr.	31/3/2007	
17.15	Lining of Laduka Distributory System. (FM Budget Speech) - IR 1.28 (RIDF-XII - Approved)		-	6.80	34.11	(1) Proposed to line 74 km length at an estimated cost of Rs.40.91 Cr. (2) The project has been approved by NABARD.	31/3/2007	
17.16	Lining of Delon disty system	-	-	-	6.62	(i) Proposed to line 19.97 km length at an estimated cost of Rs.6.62 Cr. (2) The project has been approved by NABARD RIDF XII.	31/3/2007	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.17	Converting Banur Canal from Non-perennial to perennial. (FM Budget Speech/ Gov Addr) - MI(ii) 2.8 (RIDF-XII - Approved)		-	5.00	22.00 allowed	(1)Total cost of the project is Rs.49.27 Cr for pucca structure across river Ghaggar proposed for feeding Banur Canal system. (2) Project posed to NABARD under RIDF-XII on 25/4/2006. (3) Land acquisition process initiated and notification under section 4 (17) issued. (4) 2006-07 target 1 weir.	31/3/2008	
17.18	Ghaggar Khanauri Project (RIDF-XII)	-	-	-	84.89	(1) Ghaggar Khanauri Project with estimated cost of Rs 73.66 Cr was approved and already submitted under RIDF-XII to NABARD. (2) The project cleared by CWC, GOI. (3) The project under RIDF-XII is under appraisal with NABARD Regional Office, Chandigarh.	-	
	MISCELLANEOUS							
17.19	Canalization of Sakki Nallah in Amritsar and Gurdaspur Districts. (FM Budget Speech) - FC 4.42 (GOI)	-	-	2.67	-	(1) Out of 155.50 km length, 150 km portion is proposed to be canalized at an estimated cost of Rs.134.76 Cr. (2) HPC considered it in April, 2006, but it was not approved. (3)This project may be got funded from Central Govt under Central Loan Assistance. May be submitted to BADP or LIC for funding.	31/3/2009	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.20	Externally Aided Project Hydrology Phase II. (FM Budget Speech/ Gov Addr) - M(1) 2.2 (a) (WB)	0.10 lakhs	-	15.00		(1) It is a 6 year World Bank Aided Project involving 13 States and Central Agencies. (2) The Punjab component of this project is Rs 40.95 Cr. (3) The project aims at improving the institutional and technical capability for dissemination and collection of hydrological and water quality data. (4) A sum of Rs15 Cr has been provided, out of which WB share would be Rs.12 Cr. (5) PD has already released Rs.3.49 lakh to pay 1% token money to PUDA for the allotment of 1 acre land @ Rs.7200 per sq yd. (6) Moreover Rs.90 lakh - World Bank share Rs 85.60 lakh and GOP share Rs 4.40 lakh has also been cleared for the preliminary works.	30/6/2012	
17.21	Construction of Field channels- (1) Kotla Branch (Rs.10 Cr) (2) Eastern Canal Branch (Rs.10 Cr) (3) UBDC system. (FM Budget Speech) - MI(C) 3.7, MI(C)3.10, MI(C)3.10 (a) PSTC (50:40:10) (CSS)	25.25	26.93	23.00	7.00	(1) Kotla Branch 2005-06 allocation Rs.8.25 Cr, exp Rs 7.80 Cr, target 212 km, achievement 265 km. (2) 2006-07 allocation Rs.10 Cr, exp Rs 0.77 Cr, target 300 km, achievement 119km. (3) Eastern canal 2005-06 allocation Rs 13.50 Cr, exp Rs 12.26 Cr, target 213 km, achievement 462 km. (4) 2006-07 allocation Rs10 Cr, exp Rs 0.98 Cr, target 375 km, achievement 67.64 km. (5) UBDC 2005-06 allocation Rs.3.50 Cr, exp Rs 1.48 Cr, target 75 km, achievement 28 km. (6) 2006-07 allocation Rs 3 Cr, exp Rs 0.19 Cr, target 100 km, achievement 39 km. (7) Additional Rs 7 Cr is required for UBDC to complete the project.	31/3/08 31/3/08 31/3/2010	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
17.22	Repair of three head works - Hussaniwala, Harike, Madhopur. (FM Budget Speech) - MI (2.9)(BADP) (2005-06 & 2006-07)	3.00	2.00	16.94		(1) Rehabilitation work of Madhopur Headwork with approx exp of Rs.6.42 Cr has been completed. (2) The balance repair works at Madhopur Headwork are in progress and will be completed by 30/9/2007. (3) Hussaniwala cost of Rs.4.43 Cr will be undertaken in Oct,2006 and will be completed by 31/12/2006, the GOI has released Rs.3.02 Cr as Ist instalment. (4) Harike with cost of Rs.9.10 Cr will be undertaken in April, 2007.	30/9/06 (Madhopur) 31/12/06 (Hussainiwal a) 30/4/07 (Harike)	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18	LOCAL GOVERNMENT							
18.1	Abolition of Octroi. (New/ CM/ FM Speech PVS)					A meeting was held under the Chairmanship of CS, Pb on 1/5/06.	Comments of the concerned deptts FD, LR, E&T, Industries are awaited. <i>ATR:- Ordinances abolishing octroi wef 1/9/2006 have been promulgated on 24/8/2006.</i>	
18.2	Waiver of water and sewerage charges in municipal towns for poor people. (New/ FM Budget Speech)					Draft Memorandum was forwarded to CS for consideration in the meeting held on 1/5/2006.	<i>Expedite. ATR-(1) Memorandum has been considered by CMM on 26/6/06. (2) Notification issued on 11/7/06 exempting wef 26/6/06 all residential units having plot area up to 5 marlas (125 Sq yards) situated within the limit of Municipal Corpns/Municipal Councils in the state of Punjab for payment of water supply and sewerage charges. Arrears of water supply and sewerage charges of these units also waived off.</i>	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.3	Regularization of unauthorized colonies by PUDA and other Urban Local Bodies. (FM Budget Speech)					(1) There are 1208 unauthorised colonies in the state covering an area of 16,269 acres. (2) Basic services have been provided in some of the areas and a sum of Rs.564 Cr is required for covering the entire unauthorised area. (3) A meeting was held on 12/4/06 under the Chairmanship of Hon'ble LGM and it was decided that a committee comprising of DLG,CTP(LG) and CMCs be asked to give recommendations regarding the issues of regularisation, fixation of charges etc.	30/4/2006	AD to send the file to LGM and CM through CS. ATR- CM has already seen the file. After collecting information regarding the urban colonies, it was decided in a meeting on 14/7/2006 under the chairmanship of LGM, that in view of the decisions already taken by the Local Government Department regarding approval of building plans in unauthorized colonies and levy of development charges, no further policy is required to be formulated to regularize the unauthorised colonies.
18.4	Regularization of slums not located on Public land and providing basic services. (FM Budget Speech)					(1) Rs.22.65 Cr were provided to 128 ULBs under NSDP during 2005-06. (2) 95% works have been completed.	15/7/06	(1)AD to work out the magnitude of the problem in various towns, requirement of funds and source of funding. (2) AD to make a proposal, if funds are required from the state government.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.5	Cleanliness in MC Towns					(1) All class-I MC towns have been directed to initiate the process of door to door collection of municipal waste on the lines of the work being done in Kapurthala. (2) Work is being carried out.		(1) AD to employ persons on contract basis to clear the garbage every day. (2) Place the matter in the meeting of DCs to be held on 30th May, 06. ATR- Instructions have already been issued to all ULBs on 5/5/2006 and the matter was discussed in the DCs conference on 30/5/06 at the level of CS, Pb.
18.6	Compensation to the locally displaced persons as per Improvement Trust schemes (Old)					(1) The Draft Policy has been submitted to the Minister for approval. (2) The rules are being modified in order to overcome difficulties encountered while settling the claims for compensation. (3) Detailed instructions have been issued to all the Improvement Trusts on 19/5/06 to dispose off all pending LDP cases by 30/6/06. (4) They have been given one month extension and final reports are being collected. (5) The work is likely to be completed by end of Sept,2006.	30/6/06	(1) AD to notify the new rules. (2) AD to put the information on website of Improvement Trusts/Departments.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.7	Municipal roads							
18.7A	Municipal critical roads in Muncipal Towns			110		30/9/2006	AD to finalize and have the amount released. ATR- An amount of Rs 108.06 Cr (including Rs 20.00 Cr for Municipal Corporation, Patiala) has been released to all the districts under plan scheme PM 1.18, State Level Initiatives of Punjab Nirman Programme vide Planning Department's sanction dated 5/7/2006. An amount of Rs 29.00 lacs for widening repair of 0.76 km road to Dera Baba Murad Shah under MC Nakodar (Distt Jalandhar) has been released on 17/8/06. Additional demand of Rs.870.86 lac was approved by CM on 24/8/2006 and file sent to FD on 29/8/2006 for releasing these funds.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.7B	Roads in four Corporation Towns (Except Patiala)					A total of 265.88 km road length to be constructed/renovated - 126.82 Ludhiana, 54 Amritsar, 52.15 Jalandhar & 32.91 Bhatinda. These roads would be constructed to superior specifications and the cost estimate is being worked out by the Feed Back Ventures.		<i>Board of PIDB in its 21st meeting held on 23/8/2004 under the chairmanship of Hon'ble CM Punjab approved the project with 75% cost to be met out of MDF and balance 25% to be borne by concerned MCs. It was also decided that a committee under the chairmanship of Hon'ble Local Govt Minister may sort out the issue regarding reservation of MCs on sharing 25% expenditure.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.8	MDF for water supply and sewerage projects. Water Supply projects in 122 towns of Punjab and Sewerage Projects in 39 towns. (New/ FM Budget Speech/ Governor Addr) PIDB	100.00		100.00		(1) Total project cost Rs. 1459.00 crore. (2) To be completed in three phases. (3) Phase-1 (Rs. 772.00 crore)- Summary details at Annexure 18.8 . (a) Water Supply (248.83 crore) To provide water supply in 126 towns (133 - 5 Corporation Towns-2 MCs who have not opted). The total estimated cost is Rs. 248.83 crore. MCs will contribute 20% and PIDB 80%. Details at Annexure-18.8 A . (b) Sewerage (Rs 430.30 crore) Initially it was to cover 39 towns where sewer works were in progress under HUDCO loan scheme. This list has now increased to 59 towns as per CM's recommendations. The total cost of providing sewer in these 59 towns is Rs.430.30 crore. Details at Annexure-18.8 B . (c) STP in 13 towns at an estimated cost of Rs. 93 crore. (4) Phase-II (Rs. 180.70 crore) It will cover sewer works in the remaining 67 towns at an estimated cost of Rs. 180.70 crore. (5) Phase-III (Rs.507.00 crore) To provide STPs in the remaining 113 municipal towns.	31/3/2007 (WS) 31/3/2008 (Sew)	
						(6) Progress: Water Supply :92 towns allotted, 19 sewer works allotted, 62 tubewells bored. (7) PIDB has released a sum of Rs. 24.93 Cr for these works. (8) A sum of Rs. 11.29 cr has been incurred upto 31/8/06 on water supply & sewerage project.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.9	Prevention of Pollution of River Satluj. (FM Budget Speech) WS 3	22.81	22.81	10.00		(1) Satluj Action Plan for abatement of pollution in the river Satluj is being implemented in the State in most critical reach and in the areas of four towns namely Ludhiana, Jalandhar, Phagwara and Phillaur. The total revised cost of the project is Rs 288.76 Cr (GOI-Rs 181.06 Cr, GOP-Rs 107.70 Cr). Details at Annexure-18.9 . (2) An amount of Rs 22.81 Cr has been spent during 2005-06 - Rs 12.00 Cr returned to PIDB, Rs 6.00 Cr paid to Improvement Trust Jalandhar and Rs 4.81 Cr paid for the on-going Sewerage work, Main Pumping Station and Sewage Treatment Plant. (3) Work is in progress - Sewer 3 km, Community Lavatory Block 35 no, Improved wood crematoria 10 no, Pumping station - 4 completed 2 in progress and Sewage Treatment Plant - 1 completed 5 in progress.		(1) AD to furnish the following information for the meeting of CMM- latest status of Satluj Action Plan, Pollution level, Municipal Waste, Industrial effluent waste, problems in effluent treatment plants. (2) AD to give time lines and target date of completion.
18.10	Integrated Development of Urban Infrastructure in Bathinda City. (FM Budget Speech/ Gov Addr) - WS 15	20.00 GOI, 20.00 GOP		20		(1) Rs 40 Cr (Rs 20 Cr as ACA and Rs 20 Cr as State share) has been received during 2005-06 - Rs 32 Cr to be spent on water supply and sewerage and Rs 8 Cr to be spent on roads. (2) Water works of PSIEC have not been handed over to MC, Bathinda so the work is held up. (3) It has been decided in the meeting held on 6/6/06 under the Chairmanship of CM that PSIEC will give the water works and 20 acre additional land for augmentation of water works to MC. Needful is being done by MC, Bathinda/PSIEC.		MD PWSSB stated that priority of works was yet to be decided by the FM. <i>ATR- (1) The priority of works has been decided by the FM. (2) Tenders for water supply & sewerage have been allotted for 5 works and tenders are in process for balance 6 works.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.11	Amritsar, Jalandhar, Ludhiana, Patiala to be provided with high-quality urban bus service with public-private participation (FM Budget Speech)					(1) Local Government has deputed the RITES to update the study on urban local transport in Ludhiana and Amritsar as part of consultancy on National Urban Renewal Mission. (2) Project may be completed either with public private partnership or through state govt. Both the towns Ludhiana and Amritsar may be funded by GOI fully under National Urban Renewal Mission.		(1) Department of Transport to prepare the scheme and work out subsidy component. (2) Process action up to bidding level would be taken by the Transport Department. (3) Rest of action would be taken by the Local Government Department. <i>B320 ATR:- (1) Recent presentation based on Indore City Bus Transport - Model was given by DC Indore on 29/7/06. Matter has been put up for in principle approval of CM, Pb. The matter was again discussed in the meeting of CS, Pb on 1/9/2006 minutes of which are awaited.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.12	Plan for Ludhiana City (Rs 3995 Cr) and Amritsar City (Rs 4932 Cr) under Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (Old/ FM Budget Speech/ Gov Addr and PM Announcement in Ludhiana in 9/2005) - UD 16			40.50		(1) Preparation of medium term city development plan by a consultant for Rs 3995 Cr for Ludhiana and Rs 4932 Cr for Amritsar. (2) The projects have been sent to MoUD, GOI for inclusion under JNNURM vide DO dated 1/3/2006 of Principal Secretary Local Government, Govt of Punjab. (3) The detailed project reports have been prepared.	20/4/2006	(1) MoUD, GOI to include and approve these projects under JNNURM and release funds. (2) Projects to be prioritized by the Steering Committee headed by CM. (3) CS suggested that CM's approval be obtained on file and ex-post-facto approval of SLSC be obtained. <i>ATR-(1)The State Level Steering Committee headed by CM finalized the project proposals for Ludhiana and Amritsar Towns in the meeting held on 6/6/06. These have been sent to the Consultant firm based at Ahmedabad and empaneled by MoUD for appraisal of City Development Plans of Ludhiana and Amritsar with a copy to MoUD.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
							(2) The Director Local Government, Pb visited Ahmedabad in the end of August, 2006 and have discussions with the consultants. After discussions, it was decided that MC Amritsar shall submit revised City Development Plan for Amritsar duly modified in accordance with the advice of the appraisal agency. (3) The revised City Development Plan has been sent to MoUD vide letter dated 4/9/2006 and the Commissioner, Municipal Corporation has personally taken the CDP for having preliminary discussions with Shri Aniruddha Kumar, Director Urban Development, MoUD, GOI.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.13	Implementation of Guru Ram Das Urban Development Project, Amritsar(Rs 240 Cr) (New/ FM Budget Speech/ Governor Addr and PM Announcement) - WS 16 (The project has been renamed as Shri Guru Ram Das Water Supply and Sewerage Project as desired by GOI)			8.00		(1) The project costing Rs 240 Cr was technically sanctioned by the MoUD, GOI on 7/7/05 and was initially posed to Japan Bank for International Cooperation (JBIC). (2) JBIC Mission discussed the main points with the officials of Pb Water Supply & Sewerage Board, Municipal Corporation, Amritsar and officers of the Local Govt Deptt from 29th July to 2nd August,2006 to carry out fact finding for this project. They stated that in case the project is shortlisted by JBIC and the Govt of Japan for JBIC appraisal, the minutes of the discussion would be finalised and signed by PWSSB, MC Amritsar, Local Govt Deptt, MoUD and JBIC. During discussions, it was decided that a JBIC appraisal mission would be dispatched in October or November, 2006. (3) Rs 8 Cr cleared by PD on 18/5/06.		(1) MoUD, GOI to include and approve this project under JNNURM and release funds. (2) Project to be prioritized by the Steering Committee headed by CM. (3) CS suggested that CM's approval be obtained on file and ex-post-facto approval of SLSC be obtained. <i>ATR-</i> <i>(1) The Punjab Govt has given an undertaking on 11/8/06 to JBIC that they will not apply for this project to be covered under JNNURM and that the Govt of Punjab will finance the non-eligible part of this project if the JBIC loan is provided to this project. In view of it, now this project is to be got funded from JBIC and is not to be covered under JNNURM.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.14	Elevated Road Project in Amritsar (210 Cr) for access to Shri Harmandir Sahib (PM announcement in Ludhiana in 9/2005)					(1) 0.92 km 2 lane Elevated Road from GT Road to Phawara Chowk (Golden Temple) and 3.25 km 4 lane Elevated Road on GT Road from Maqbulpura Chowk to Bhandari - Pul at an estimated cost of Rs 170 crore. (2) Global tenders for this project have been floated on the basis of design and report of the consultant - Arch Consultancy Services Pvt Ltd New Delhi. (3) Deptt of Local Govt, GoP has posed this project to MoUD, GoI for inclusion and funding under JNNURM vide their letter dated 2/3/06. (4) The detailed project report has been prepared and the work has to be prioritized by the Steering Committee headed by CM. Thereafter this case has to be resubmitted to MoUD for funding under JNNURM. (5) M/S Gammon (India) has been engaged for executing this project. The total project cost is Rs 210 Cr which is being shared by Municipal Corporation, PUDA, Improvement Trust and state govt in the ratio of 20:20:20:40 respectively.	20/4/2006	(1) MoUD, GOI to include and fund this project under JNNURM. (2) Project to be prioritized by the Steering Committee headed by CM. ATR:- (1) AD to do the cost benefit analysis of this scheme.(2) Foundation stone has been laid by CM on 20/7/2006. (3) The work under the project has been started by State Govt even though the formal approval of the project under JNNURM is yet to be received.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.15	Mass Transport System - Ludhiana (PM Announcement)					(1) Municipal Corporation, Ludhiana has got the feasibility study updated from RITES. (2) It has been decided that PIDB would undertake this project. (3) A proposal of ILFS for introduction of the city based transport system on the basis of recently launched transport system in Indore is under examination in consultation with PIDB.		PIDB would get the study updated. ATR:- (1) It was decided in the meeting held on 29/7/2006 that PIDB may be informed that the Local Government Department is willing to engage services of ILFS (a renowned consultancy in infrastructure development) for implementing ICTSL projects in corporations and towns of Punjab. (2) It has been intimated by PIDB that 50% of the cost of study is to be borne by GOI as per the announcement of PM on his visits to Punjab. PIDB will meet the balance 50% funds if so required.
18.16	Galliara Project (PM Announcement in Amritsar in 9/2004)					(1) As against a sum of Rs 72 Cr approved for completing phase IV & V, GOI has released a sum of Rs 2 Cr in 1/2004 and 2 installments of Rs 13.75 Cr each, first on 21/6/05 and second on 23/3/06. Request has already been sent to GOI for releasing 3rd installment. (2) The expenditure incurred so far is Rs 22.68 Cr. (3) Work of various components of the project is in progress. (4) Work to be completed within the stipulated time period provided balance funds are received from GOI in time.	31/12/2007	(1) AD to give the detail of progress of the scheme. (2) The process of land acquisition and the pace of construction work need to be accelerated by the DC-cum-Project Director.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.17	Damoria bridge, Jalandhar (PM Announcement in Amritsar in 9/2004)					(1) Sanctioned on 7/12/01 for Rs 26.11 Cr (MoRT - Rs 20.78 Cr, Railways - Rs 5.33 Cr). (2) MoRT has't released any amount where as Railways have released only Rs 2.00 Cr. (3) Expenditure of Rs 12 Cr has been incurred against the tendered amount of Rs 17 Cr. (4) Funds are being received from PIDB as loan which would be returned after receipt of funds from GOI. (5) Fly-over structure is almost complete except the railway span. (6) Chief Engineer(Construction) Northern Railways, New Delhi, has approved the conceptual design of the railway span and drawings are likely to be approved by 10th Sept, 2006. The work will start by 15th Sept, 2006 and take three months time for completion.	28/6/2006	(1) To expedite the work and complete it by the target date of 28/6/2006. (2) Railways to release Rs. 4.33 Cr. (3) MoRT to release Rs 20.78 Cr.
18.18	Transfer of 232 Primary schools in urban areas to MCs and recruitment of 557 teachers					(1) Schools have been transferred. (2) Draft rules for recruitment of teachers in Municipal Councils/Nagar Panchayats, as vetted by LR were notified on 30/8/06 for inviting objections within seven days. (3) Draft rules for recruitment in Municipal Corporations were also sent to Commissioners of Municipal Corporations on 30/8/06 for taking necessary action. (4) PSLG called a meeting of all concerned, including Regional Deputy Directors of Local Govt Deptt and Commissioners of Municipal Corporations, on 13/9/06 to review progress in this regard.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.19	Make all 4181 primary schools functional by handing over control to PRIs making recruitment of teachers under new Rules. (Old/New/ CM Speech PVS)					(1) Rules have been notified by the Rural Development Department. (2) Last date of inviting applications from teachers was 8/6/2006. (3) Teachers would be in position by Ist July, 2006.	1/7/2006	AD to get the approval of Hon'ble CM regarding recruitment of additional teachers. <i>ATR- As intimated by Deptt of Education, this issue relates to departments of Rural Development & Panchayats and Local Govt (Urban Dev).</i>
18.20	Mid-day meal scheme- to be effectively implemented wef 1/4/2006. Issue of funds to be settled by PSF and PSSE by 31/1/2006. (Old/New/ Governor Address)- ED 1.14	18.00	13.10	34.00 (20 Cr ACA)		(1)A meeting of the State Level Steering -cum-Monitoring Committee was held on 3/5/2006 under the chairmanship of CS, Punjab in which a Core Group has been constituted to push up the scheme in the right perspective. (2) 4000 schools transferred to PRIs.(3) An expenditure of Rs. 13.10 Cr (ACA) has been incurred for providing cooked Mid-Day Meal to the primary school children during 2005-06. (4) Rs. 34.00 Cr cleared by PD on 18/5/2006.	31/1/2006	AD to sort out the matter with Department of Rural Dev and Panchayats regarding implementation of the scheme in the schools already transferred to PRIs. <i>ATR-It has been decided that the Departments of Rural Development & Panchayats and Local Govt (Urban Dev) will implement the Mid-Day - Meal Scheme in the schools transferred to them in coordination with the concerned Deputy Commissioners.(2) Instructions have already been issued to all ULBs on 21/6/06.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
19	MEDICAL EDUCATION & RESEARCH							
19.1	PIMS, Jalandhar. (New/ Governor Address) - MD 5.18	10.00 (ACA)	10.00			An expenditure of Rs. 10.00 Cr has been incurred during 2005-06 -Rs. 6.00 Cr for construction works of main building and Rs. 4.00 Cr for Heat Ventilation Air Conditioning (HVAC) work.		(1) Expedite final decision since work of phase II is held up.(2) AD to sort out whether the project can be self-financing to meet recurring cost.(3) AD to give the status report. ATR:- (1)The matter was discussed in detail in a meeting held on 19/7/06 under the Chairmanship of CM, Punjab. It was informed by the Deptt that GOI has neither approved the proposal of the State Govt to take over PIMS for running the institute on the pattern of Sant Longowal Institute of Engineering and Technology nor the setting up of an AIIMS-like institute in the State of Punjab. Reliance and Fortis have evinced keen interest in taking over PIMS. (2) A committee headed by PSIC has been constituted to interact with and evaluate the proposals given by the private health care providers and their recommendations will be considered at the highest level.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
19.2	To make all the medical hospitals in the State financially and administratively autonomous. (Old/ FM Budget Speech)					(1) The societies had been created to run the colleges. (2) Notification has been withheld as per CM's order on the representation of faculty/ students.	31/3/2006	(1)AD to arrange a meeting at the level of CS with the concerned persons to sort out the matter. (2) Matter to be discussed with Deputy CM. (3) AD to send revised proposal to the CMM within 15 days. <i>ATR</i> : - <i>The matter was discussed in the meeting held on 19/7/06 under the Chairmanship of CM, Pb. As decided, the department will submit agenda note to the Programme Implementation Committee of the Cabinet for taking necessary action in this regard.</i>
19.3	Upgradation of infrastructure and improve delivery of education and services in the three Government Medical Colleges and Two Dental Colleges. (New/ CM / FM Speech, PVS/Gov Addr) - MD 5.2, MD 5.3, MD 5.19(i), MD 5.5, 5.6.			25.00		(1) Need to upgrade infrastructure and equipments without any delay. (2) PD has cleared an amount of Rs.24.95 Cr during 2006-07		(1) AD to organize meeting with PSF, SP and Principals of colleges at the level of CS. (2) AD to give detail and time schedule for utilisation of funds. <i>ATR</i> : (1) <i>Sanctions issued for release of Rs 22.95 Cr were not in order, therefore, the matter has been taken up with the Govt to revise these sanctions.</i> (2) <i>A revised administrative approval for Govt Dental College & Hospital, Amritsar has been issued and the case is being sent to FD for release of Rs 2.00 Cr.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
								<i>(3) In a meeting held on 19/7/06 under the Chairmanship of CM, Pb, it was decided that the requisite equipment & machinery shall be purchased for the Medical Colleges/Hospitals and made functional with all its backward and forward linkages so that the public can avail of the upgraded medical equipment with immediate effect. (4) With regard to enhancing the financial limits for meeting emergent purchases by the principals of the Medical/Dental Colleges, it was also decided that the department shall move the case with FD for amending the relevant rules in this regard.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
19.4	Grant in aid to Baba Farid University of Health Sciences for improving infrastructure. (New/ FM Budget Speech/ Governor Addr) - MD 5.19 (ii)	4.00 ACA		4.00 (Allowed out of overall plan savings)		(1) ACA of Rs. 4.00 Cr has been cleared by PD on 16/5/2006. (2) The proposal relating to the transfer of Guru Gobind Medical College/Hospital, Faridkot to BFUHS was approved in principle in a meeting held on 19/7/06 under the Chairmanship of Hon'ble CM,Punjab.		CS felt that some of the important initiatives of the Medical Education and other departments were held up for want of policy decisions. He suggested that a separate sub committee of the cabinet be constituted under the chairmanship of CM for this purpose. Decision regarding this item be taken by the proposed committee. <i>ATR:- (1) The matter was discussed in the meeting held on 19/7/2006 under the Chairmanship of CM, Pb. It was decided that the case would be moved by the deptt to re-appropriate the amount of Rs.4.00 Cr so that these funds could be released directly to the university instead of routing the same through PWD. (2) It was also decided in the meeting that state govt should make available a sum of Rs.20.00 Cr to the university out of Additional Central Assistance.</i>
19.5	High-tech Trauma Centre-GMC Patiala with the help of NRI Alumni. (Governor Address)					The land has since been allotted to Trauma Care Centre, Patiala on lease for a period of 30 years for setting up a Trauma Care Centre at Patiala. The lease deed has also been registered on 10/7/2006. An amount of Rs 1 Cr has also been released to the Chairman, Trauma Care Centre by the District Planning and Development Board, Patiala.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
19.6	Tele-medicine Project (PMO)					(1) 1st Phase- Link up all Government Medical Institutions (3 Medical, 2 Dental & 1 Ayurvedic College) with PGI & AIIMS. (2) 2nd Phase - Connecting all 17 districts hospitals with 3 Govt Medical Colleges and then PGI. (3) 3rd Phase - Connecting all Private Medical Institutions with GMC, Patiala and through its multi point control unit to PGI and AIIMS. (4) Project sent to Chairman, ISRO Bangalore on 20/3/06 for sanction.		AD to give details of the project and the latest status. <i>ATR:- ISRO has not installed any SIE in Medical Colleges. The requisite action in this regard is to be taken by ISRO.</i>
19.7	Cardiovascular Institute in GMC Amritsar with NRI Alumni. (Governor Address)					Not much progress. The AMDANA Alumini Association was asked to send a proposal in this regard on the pattern of Patiala Trauma Care Centre. But no proposal has been received from them. No further progress has been made in this regard.		CS desired that the department should persuade the NRIs to set up this project.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
20	PLANNING							
20.1	Punjab Nirman Programme							
20.1A	State Level PNP -PM 1.18			290.00		(1) An amount of Rs. 257.00 Cr has been sanctioned to the respective distts under State Level Punjab Nirman Programme against enhanced allocation of Rs. 290.00 Cr in the Annual Plan 2006-07. (2) Out of this amount, Rs 238.75 Cr have been released to executing agencies and Rs 11.90 Cr utilized. Details at Annexure 20.1 A.		
20.1B	Distt Level PNP (2005-06) -PM1.5 (vii)	137.94	137.94	-		(1) A sum of Rs. 100 Cr was released for the 17 districts in March 2006. Utilisation details being sought from the DCs. (2) In addition, a sum of Rs. 37.94 Cr released to the districts for grant of Rs. 2 lac each to 1897 unanimously elected gram panchayats. Details at Annexure 20.1B.		
20.1C	Distt Level PNP (2006-07)-PM1.5 (vii)			418.00		(1) All proposals cleared except for Rs 3.03 Cr out of Rs. 300 Cr released, against which an amount of Rs 147.78 Cr has been spent upto 15/9/2006. (2) Allocation of District Level Punjab Nirman increased from Rs 300 Cr to Rs 418 Cr. (3) All proposals cleared except Rs 7.72 Cr out of Rs 118.00 Cr (additional funds released). Details at Annexure 20.1C-I and C-II.	In the meeting of DCs held on 31/8/06, it was decided that amount released (Rs 300.00 Cr) during 2006-07 may be fully utilized by 31/10/06.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
20.2	BADP Creation of Infrastructure Facilities in the Border Areas -PM1.5(vii)	15.28	15.28	28.02		(1) Areas like Infrastructure, Education, Health, Agriculture & Allied Activities etc are covered. (2) Quarterly Progress Reports for the quarter ending 30/6/2006 & UCs upto 2005-06 sent to GOI. (3) Work of repair of three headworks at Madhopur, Harike & Hussainiwala have been approved as special case at a cost of Rs.19.94 crore by GOI. (4) Rs.6.41Cr have been sanctioned by PD for Madhopur headworks. UC of Rs 5.00 Cr sent to GOI. Sanction for Rs 3.02 Cr against estimate of Rs 4.43 Cr received from GOI for repair of Hussainiwala headworks. Case sent to FD. (5) Sanction of Rs 2.50 Cr - Rs 1.74 Cr for Pantoon Bridge (Distt Gurdaspur) and Rs 0.76 Cr for Hussainiwala Border (Distt Ferozepur) received from GOI on 19/9/06. Case submitted to FD. (6) Sanction of 1st installment during 2006-07 of Rs.719.33 lac issued by PD. (6) Meeting of SLSC on BADP held on 17/4/2006. List of works sent to GOI. Details at Annexure 20.2.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
20.3	Punjab Development Package- Rs 3796 Cr (CM Speech in PVS) -- The main components of this package are : (i) Rural Water Supply (Rs.229.49 Cr); (ii) Health (Rs.347.89 Cr); (iii) Roads (1884.00 Cr); (iv) Irrigation (Rs.274.22 Cr); (v) Power (Rs.691.00 Cr); (vi) Animal Husbandry (Rs.135.97 Cr); and (vii) Education (Rs. 234.14 Cr).					(1) Punjab Development Package of Rs 3796.71 Cr was sent to Planning Commission of India by CS, Punjab on 13th March, 2006. (2) Planning Commission of India had sought comments from 22 Central Ministries regarding scheme-wise allocation in respect of central sector/centrally sponsored schemes for State of Punjab for the year 2005-06 & 2006-07. (3) Reply from 20 Ministries has been received (as on 2/8/06), the remaining two Ministries namely Ministry of Tourism and Ministry of Urban Dev are likely to send the reply within 2-3 days. (4) After examination of replies given by different Ministries, there's likelihood that the Planning Commission of India may enhance the allocation for some of the centrally sponsored schemes proposed in the package to accomodate the Punjab Development Package.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
21	POWER							
21.1	Completion of project for 24 hour power supply in villages. (Old/ FM Budget Speech/ Gov Addr) PP 1.12-B	50.00	75.52	-	40.00 (Allowed)	(1) 13,123 villages including dera & basties were proposed to be included in this scheme. (2) Work completed in all villages except 59 villages, which would be completed by 31/10/2006. (3) An additional amount of Rs 40 Cr - Rs.30.75 Cr from State plan & Rs 9.25 Cr from Mandi Board are required. (4) Exp as on 31/7/06 - Rs 19.58 Cr.	31/10/06	
21.2	Ensure 8 hour power supply to farmers during paddy season. (Old)		-			Non plan. Power worth Rs 2813.34 Cr to be purchased during 2006-07. Progress satisfactory. PSEB has announced its policy on 18/5/06. Short term agreements have been signed by PSEB for procurement of 13 MW power from captive power plant owners.		CS felt that no efforts have been made to tap captive park.
21.3	Sourcing adequate power to ensure no power cuts during 2006-07. (Old)		-			Ok		AD to give compensation for using own diesel.
Augmentation of Power Generation Capacity- (CM / FM)								
21.4	Lehra Mohabbat Stage-II(2x250 MW) - PP 1.22	300.00	550.31	300.00	575.00 (Allowed)	(1)Work is in progress by BHEL. Project slated for commissioning by March 2007. (2)Total cost Rs 1790 Cr. (3) Expenditure as on 31/7/2006 - Rs.1001.60 Cr and expenditure during the current year upto 31/7/06 is Rs.217.74 Cr (4) Loan of Rs 1610 cr has been tied up with REC.	30/9/07	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
21.5	Shahpur Kandi Project (168 MW) - PP 1.7		-	1.00	4.00 (Allowed)	(1) CMM approved the project on 5/5/2006. (2) Capacity - 168 MW. (3) The total cost of the project is Rs.1945 Cr - Rs.1592 Cr : civil works, Rs.353 Cr : electrical works. (4) Cost is to be distributed - Irrigation component : Rs.245 Cr, Power component : Rs.1700 Cr. (5) Expenditure already incurred till the date of sanction Rs.498 Cr- Rs.138 Cr: Already incurred, Rs.140 Cr : Saving on account of use of RSD assets, Rs.220 Cr : saving on account of transfer of RSD employees (3500) to this project. They would have continued receiving salary sitting idle at RSD. (6) Project is being under taken in state department mode. NIT for consultant has been floated. (7) A sum of Rs.1447 Cr more is required to complete this project in five years - Rs.220, 345, 280, 375 & 227 Cr.	2011-12	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
21.6	Mukerian Hydel Project Stage-II- 18-MW. -PP 1.26	7.00	5.87	7.60	60.20 (Allowed)	1) LOI dated 28/11/03 has since been allotted to M/S Parmar Construction Company for civil works. (2) Total cost Rs 126 Cr, spent so far Rs 45.42 Cr upto March, 2006. (3) All the civil works have since been completed except construction of Main Power House Building, which is under progress. However, due to shifting of PH Station because of water logging in the original location, the earlier commissioning schedule of July, 2007 is likely to be delayed to 2008-09. (4) Expenditure incurred during the current year upto 31/7/06 is Rs.1.05 Cr.	31/12/07	
21.7	UBDC Stage II (75 MW) PP 1.23(i)		-	-		(1) LOI issued to M/S Mallana Power on BOOT basis on 23/3/2006. M/s MPCL has accepted modified LOI dated 7/7/06. PPA likely to be signed shortly. Project scheduled for commissioning within 82 months, but expected much earlier. (2) Total estimated cost Rs 765 Cr.	12-Jul	
21.8	Micro Hydel Power Houses at GGSSTP, Ropar PP 1.19	9.28	11.34	1.00		(1) This scheme envisages a 4.4 km long hydel channel and one micro power house of 2 MW capacity. (2) The estimated cost of this project is Rs.25 Cr. (3) The expenditure so far is Rs.24.24 Cr up to June, 2006. (4) Outlay provided for 2006-07 is for balance payments. (5) Project likely to be commissioned during 2006-07. (6) Expenditure incurred during the current year upto 31/7/06 is Rs.0.18 Cr.	30/9/07	AD to give status report.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
21.9	GVK Power Plant in Goindwal (500 MW)		-	-		(1) MOU has been signed with M/S GVK Hyderabad on 8/2/2006 to develop the project on BOOT basis. PPA is likely to be signed shortly. Project scheduled for commissioning as under : Ist unit March, 2009 & 2nd Unit Sept, 2009. (2) Estimated cost is Rs 2000 Cr.	March-09 (Ist Unit) Sept-09 (IInd Unit)	AD to give status report.
21.10	Gas based Power Station at Doraha in public sector (1000MW) - PP 1.38		-	50.00		(1) Project report approved. (2) HOA with GAIL signed on 9/3/2005 for entering into long term Gas Sale Agreement (GSA) for the project. Land has been identified for the project. Implementation of project depends on availability of Gas from GAIL. (3) GAIL representatives during meeting on 6/4/2006 intimated that matter regarding extension of pipe line from Dadri to Panipat, Doraha, Nangal may be taken up at Punjab Govt level with the Ministry of Petroleum and Gas, Central Govt and agreement for confirmed requirement of Gas may be made with GAIL. (4) Regarding setting up of 1000 MW gas based combined cycle thermal plant, approval of site was considered by the Board in its meeting held on 9/6/06. As decided in the meeting, action to locate new site for Doraha gas based thermal power project was initiated. (5) Due to uncertainty in availability of gas, Board has decided to defer this project to the 12th Plan.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
21.11	1000 MW Power more from Independent Power Purchasers (IPPs)		-	-		Petition for approving RFQ (Request for Qualification) filed with PSERC on 17/1/2006. PSERC has approved RFQ subject to the compliance of observations. Tender enquiry dated 17/3/2006 has been floated and bids have been opened on 20/7/2006 and are being evaluated by PSEB consultant M/s CRISIL Ltd, Delhi. The PPA for the same will be finalized in April, 2007.		
21.12	Super Thermal Power Plant: NTPC would examine the feasibility of a coal based power plant in Punjab. (PM Announcement in 09/2005 at Chandigarh)		-			(1) The power plant in Punjab is not being setup. Instead Punjab would be provided 1500 MW of power from the proposed 4000 MW Lara Thermal Plant being setup by NTPC in Chhatisgarh. (2) NTPC & GOI have confirmed 1500 MW of power for Punjab from this plant. (3) PSEB has been asked to sign PPA with NTPC. (4) The feasibility report of 4000 MW Integrated Coal Mine-cum-Power Project at Lara in Chhattisgarh is under way. NTPC is facing difficulties in - (i) acquiring land for setting up the plant (ii) the availability of water for the plant (iii) Coal Mine is yet to be allotted by the Ministry of Coal & Mines.		State Govt may take up the matter with the Ministry of Power, GOI/PMO to expedite the matter in this regard.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
						(5) In the meetings with GOI, Chattishgarh Govt is insisting for 12% free power from any Power Project being set up by NTPC or private developers. Consequently NTPC has not offered any PPA so far. (6) It has also been decided to allocate 1600 MW to Punjab from 5 No Ultra Mega Projects-500 MW from Sasan in MP and 600 MW from Coastal Gujrat Power Ltd and 500 MW from Orissa. PSEB has already paid Rs 16 Cr to PFC, New Delhi towards commitment money for availing 1600 MW share of power.		
21.13	Accelerated Power Development and Reforms Programme (APDRP)		-			(1) A total of 26 schemes were approved under APDRP amounting to Rs. 715 Cr during the previous four years from 2002-03 to 2005-06. (2) 750 feeders covered. (3) Meters replaced with electronic meters. (4) 14 grid stations commissioned.		FD to take up the matter with the GOI.
21.14	Development Package for Punjab - Power (Rs.441 Cr)		-			(1) APDRP - Out of an incentive of Rs.251 Cr sanctioned for the year 2003-04 to the Government of Punjab, an amount of only Rs.65.28 Cr has been released to PSEB. The remaining amount of about Rs.186.00 Cr is yet to be released by GOI. (2) Additional power allocation for paddy season - 300 MW from Central Sector Station; 400 MW from Tala Hydro Electric Project. (3) Rural Electrification - Allocation of Rs.85 Cr under APRDP. (4) Improvement in TD Systems - A sum of Rs.150 Cr under APRDP.		FD to take up the matter with the GOI.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
22	REVENUE AND RELIEF							
22.1	Administrative Complexes at District and Tehsil level - PW 3.1 (a)	5.00	108.10	4.00	4.22	(1) Rs. 70.00 lakhs cleared by PD on 1/5/06 for Tehsil Complex at Nangal and Rs. 330.00 lakhs cleared on 24/5/06 for DAC Gurdaspur and Tehsil Complex Moonak and Bassi Pathana. (2) Details of Dist complexes as per Annexure 22.1 . (3) Rs 70 lacs not yet drawn from treasury due to non-issuance of LOC by FD. Case for release of Rs 330 lacs has been sent by the deptt to PWD for further transmission to FD. (4) PD on 27/9/06 accorded revised approval of Rs. 8.22 Cr for various works as sought by AD.		
22.2	Strengthening of Revenue Administration and updating of land records (Rs.4 Cr + Rs. 4 Cr from GOI and GOP) - PW 3.1 (c)	0.50	-	4.00 GOP 4.00 GOI		(1) The 8 Cr Centrally Sponsored Scheme provides for purchase of furniture, document storage system and other equipment required for district level records room. (2) PD released Rs 294.46 lacs as state/central share.		AD to finalise the details and get the amount released. <i>ATR:-(1) Details of the scheme have not yet been approved by GOI. (2) Funds have not been revalidated by GOI as yet. (3) The matter is being pursued vigourously.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
22.3	Computerisation of land records (100% CSS)- CS 3.1 (d)	21.12	-	21.12		(1) In the review meeting with the Department of Revenue, FCR gave the present status of the project and informed that one Kanugo per district would be computerized by Sept, 2006 as decided in the meeting held under the chairmanship of CM, Punjab on 8/5/06. (2) FCR further informed that an activity chart would be given for the roll-out of two projects namely computerization of land records and registration of property. (3) The bids have been evaluated by the committee constituted for the purpose. (4) Two firms namely CMS and CMC have been short-listed for the implementation of both projects in an integrated manner on BOOT model. (5) An agreement would be signed with the selected BOOT partner to implement the project as per the scope of the work at 153 delivery channels.	30/11/06	<i>ATR:- (1) Matter is being monitored by CS himself, being Chairman of the Commercial Bid Committee. (2) Deptt has approached Central Govt for certain clarifications. (3) The requisite time line and PERT chart for roll out of the projects of computerization of land records and registration of property documents have been submitted by the Deptt of Revenue.</i>
						(6) The work of data entry of the revenue records comprising of Jamabandis, Mutations, Fard Badars, Field Books, Khasra Girdawaris, Shajra Nasabs and Mussavis of one Kanugo Circle of each distt would go-live within three months from signing of the contract. (7) The new time schedule for the operationalization of the project in one Kanugo per distt is Nov, 2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
22.4	Honorarium for Lambardars(Rs. 500 per month). (New)					(1) The total financial liability involved is Rs.20.10 Cr for 33,500 Lambardars. (2) Case has been sent to the FD.		FCR stated that the case was lying with FD. FCR asked to get it cleared from the FD. ATR:- (1)FD agreed to the proposal of the AD for giving honorarium to lambardars. Case has again been sent to FD for indicating /opening the main head/ Sub-head to meet the expenditure. (2) Memorandum has been submitted for the approval by CM for consideration and approval by CMM.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
22.5	Registration, sanctioning of mutation and court orders					(1) Use of franking machine not found appropriate. (2) At district headquarters stamp duty accepted in cash at SBI if the amount is more than Rs.20,000.		It was decided that the Revenue Department would address the following issues -(1) Prompt sanctioning of mutations. (2) Announcement of judgement on the day fixed. (3) Delivery of copy of judgement on the day fixed. (4) Ensure supply of copy of jamabandi and other documents without any delay and hassle. ATR:- (1) Instructions regarding reducing the time already fixed for sanctioning/ mutations and taking action accordingly have already been issued by the Deptt vide their letter dated 3/10/05. (2) Instructions to set aside one day for supply of copies of all applicants were issued on 25/5/06.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
22.6	Riot Victims- New Rehabilitation package for 1984 victims. Rehabilitation grant @ Rs. 2 lakh per family, pension @ Rs. 2500 per month. (FM Budget Speech)					(1) Pension (Subsistence allowance) @ Rs.2500/- per month is being paid to 7135 Riot/Terrorist Victim widows/parents/orphan children. (2) In first lot, 10836 claims were received before 28/2/06 for rehabilitation grant. State level committee sanctioned 9385 cases upto 18/8/06. 9015 claims stand disbursed and 370 claims pending for disbursement. (3) In second lot, 4418 claims (including Chandigarh cases) were received upto 15/5/06 (upto 30/6/06 for Chandigarh). 2852 claims sanctioned, 1995 disbursed and 857 pending for disbursement. (4) Rs 220.20 Cr stands disbursed as rehabilitation grant to 11010 cases (9015+1995) up to 31/8/06. Details are at Annexure 22.6.	30/6/2006	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23	ROADS AND BRIDGES							
	Non Plan							
23.1	Repair of all PWD roads to the extent of patch work.	100.00		216.82		(1) 2836 km length proposed for patch work during current year. (2) 1742 km length proposed for renewal coat and special repair.(3) Work will start after monsoon.	30/12/06 31/3/07	AD to ensure completion by the due date.
	PWD Works (State Plan)							
23.2	Completion of 11 ongoing Projects- 9 by 30/6/2006 and 2 by 30/9/2006. (Old/FM Budget Speech/ Gov Addr)-RD 1.2	100.00	72.95	25.00		(1) Rehabilitation of 426 km road length at a cost of Rs.103.17 Cr. (2) Progress - (a) 385 kms completed with expenditure Rs.83.66 cr. (b) 9 works completed, 2 to be completed by 30/9/2006. (3) Detail as per Annexure-23.2.	30/9/06	
	NABARD							
23.3	NABARD Assisted Projects- RD 5.8	187.83	184.62	176.25	461.00	Progress of works as per Annexure 23.3.		
23.3 A	RIDF-V (1999-2000)					(1) All the 89 roads completed. (2) 5 bridges out of 6 bridges completed and remaining 1 bridge to be completed by 31/3/07.	31/3/2007	
23.3 B	RIDF-VII (2001-02)					(1) All the 5 bridges completed. (2) 127 roads out of 128 roads completed and 1 road to be completed by 30/9/2006.	30/9/06	
23.3 C	RIDF-VIII (2002-03)					(1) 12 bridges out of 13 bridges completed and remaining 1 bridge to be completed by 31/8/2006. (2) All the 36 roads completed.	31/8/2006	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.3 D	RIDF-IX(I) (2003-04)					(1) 9 bridges out of 14 bridges completed and remaining 5 to be completed by 31/12/2006. (2) 71 roads out of 74 roads completed and remaining 3 roads to be completed by 31/10/2006.	31/12/06	
23.3 E	RIDF-X (2004-05)					(1) Total works 146. Estimated cost -Rs 261.69 Cr. (2) 7 bridges out of 22 bridges completed and 15 in progress. Likely to be completed by 31/3/2007. (3) 86 roads out of 124 roads completed and 38 roads in progress. Likely to be completed by 31/3/2007.	31/3/07	
23.3 E	Kathlour Bridge					(1) Estimated cost -Rs. 34 Cr. (2) 70% work completed.	30/9/06	
23.3 F	RIDF-XII (2006-07)					(1) 75 roads of 676 km length at an estimated cost of Rs.271.22 Cr sanctioned by NABARD. The work is likely to be completed by 31/3/2007. (2) 17 bridges at an estimated cost of Rs.32.13 Cr sanctioned by NABARD. The work is likely to be completed by 30/6/2007.	30/6/07	AD to pursue the case with NABARD and give the final status report.
23.3 G	RIDF-XII (i)					(1) 2 bridges at an estimated cost of Rs 5.94 Cr. The work is likely to be completed by 30/6/07. (2) 7 roads at an estimated cost of Rs 56.64 Cr. The work is likely to be completed by 31/3/07.	30/6/07	
	PIDB							
23.4	Completion of bid of three remaining road corridors under BOT - Tranche IV					(1) Batala - Mehta - Beas ; Tanda-Amritsar; Nakodar-Kartarpur.(2) Letter of mandate to be issued to Project Developers after review of success fee by the Executive Committee/Board of PIDB. (3) Bids for the corridors to be invited thereafter. Details at Annexure 23.4.		PIDB has intimated that the project is likely to be taken up shortly, as and when extension of MoA with the developers, expiring in Sept, is approved.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.5	Completion/Improvement of 11 Road corridors under PIDB/ PRBDB either under viability-gap-funding or on EPC basis. Rs. 712 Cr (Rs. 500 Cr by private sector and Rs. 212 Cr by State Govt) (Old/ FM Budget Speech) Tranche I, II, III	.				(1) 596.16 km road length to be constructed at an estimated cost of Rs.712.38 Cr. (2) PIDB share Rs.212 Cr, concession to be received Rs.183 Cr and investment by private sector - Rs.500 Cr. (3) The 11 roads are - (a) Patiala-Samana-Patran, (b) Balachaur-Dasuya, (c) Ferozepur-Fazilka, (d) Patiala-Malerkotla, (e) Moga-Bhagwanpura-Kotakpura, (f) Hoshiarpur-Tanda, (g) Kiratpur Sahib-Nangal-Una, (h) Sirhind-Morinda-Ropar, (i) Hoshiarpur-Phagwara, (j) Gobindgarh-Nabha-Bhawanigarh and (k) Dakha-Raikot-Barnala. (4) Construction activity in progress for 3 works, agreement signed for all the works. (5) Work will be started by 30th Sept,06. (6) Details at Annexure 23.5 .	(a) 30/9/07 (b) 31/3/08 (c) 31/8/08 (d) 31/3/08 (e) 31/3/08 (f)31/12/07 (g) 31/3/08 (h) 30/4/08 (i) 30/4/08 (j) 30/4/08 (k) 30/4/08	PIDB has intimated that work has been started. Funds are being released towards shifting of utilities by PIDB.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.6	21 ROBs/3 RUB - DPRs for 6 bridges will be prepared by 30/4/2006 and remaining by 30/5/2006. (Old/ Governor Address)					(1) Approval of Executive Committee of PIDB to changes in bidding document suggested by M/s RITES is being sought. (2) The total cost of 22 ROBs - Rs.325 Cr. (3) Works allotted and date of start 7/9/06. Tenders for another 7 ROBs received on 18/7/2006 and work allotment date is Sept, 06. Bids for balance ROBs to be received in September, 2006. (4) Details are given in Annexure 23.6 . (5) Construction of more ROBs in Punjab has been taken up with Railway Board: a meeting was attended by CE (IP) on 19th May, 2006. In addition to the 24 ROBs/ RUBs under process, another set of 6-10 ROBs will be forwarded to Railway Board after getting approval by Govt/ PIDB. For this purpose, list of 120 ROBs circulated to all the C Es (N)(S)(C)(NH) and Jt Secy PRBDB to prioritize the ROBs so that the approval of Govt/ PIDB can be obtained.	16 to 18 months from start of work.	PIDB has intimated that at present there are 30 no ROBs/RUBs to be constructed by PWD (B&R) under the aegis of PIDB, for which M/s RITES have been appointed as consultants. For 6 no ROBs, EC Notice of Award (NOA) to lowest bidder for execution of work at site have been issued and the work has commenced at site. For another 7 no ROBs, bids received and are under evaluation with PWD (B&R). Tenders of the balance ROBs are likely to be called shortly and are likely to be awarded within this financial year.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.7	Bye passes- Bathinda, Nawanshahar, Banga, Garhshankar.					(1) Being constructed by PIDB. (2) Nawanshahar and Banga Bypass - As regards Bypasses for these towns, consultants are to be appointed for framing the proposal as approved by Executive Committee of PIDB. Proposal for 4-laning in Nawanshahar town and balance portion in Banga town being framed, tenders for the work likely to be invited by September, 2006. (3) Garshankar Bypass - Preliminary alternative alignments framed by field staff. Consultants to be appointed for framing of DPRs, subsequent to which tenders to be invited. (4) Ring Road Bathinda - Relates to PUDA. Details at Annexure-23.7 .		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
	WORLD BANK							
23.8	World Bank Aided Punjab State Road Sector Project (Old/ FM Budget Speech) - RD 5.6	7.95	7.93	100.00	266.50	(1) The total cost of the project is Rs.1836 Cr, World Bank share Rs.1463 Cr and GOP share Rs.373 Cr(80:20). (2) Punjab Roads and Bridges Development Board (PRBDB) is the project implementing agency. (3) <i>Target</i> : Rehabilitation of 346 km, Upgradation of 520 km & Periodic Maintenance of 375 km. (4) Bids for all 10 Road corridors received & evaluation under process. Appraisal of the project from 26/6/06 to 6/7/06 completed. Details at Annexure 23.8	31/3/2007	AD to expedite the finalization of the rules for Dedicated Road Fund.
	OTHER PROJECTS							
23.9	Long-term repair and maintenance of critical NH, SH & district roads on "periodic contract basis" and creation of dedicated maintenance fund. (Old)					The Long term maintenance contract has been prepared and under finalization.	30/9/06	
23.10	New rail link between Rama Mandi-Talwandi Sabo and Maur Mandi. (CM Speech in PVS)					Matter being taken up with the Railways.		(1) AD to intimate whether Talwandi Sabo Maur Mandi rail link is under consideration. (2) Give details of the other projects.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.11	Delhi-Kolkata high-speed Rail Freight Corridor to be extended to Ludhiana. (CM Speech in PVS and PM Announcement at Ludhiana in 9/2005)					(1) Ministry of Railway, GoI was requested vide DO dated 20/1/2006 to examine the feasibility of extending the Delhi-Kolkata high-speed corridor to Amritsar. (2) The Ministry has agreed to extend it up to Ludhiana. (3) The matter came up for discussion in a meeting held by Member Secretary, Planning Commission in Delhi on 21/3/2006 & the request of the State for extending it to Amritsar was reiterated.		(1)Logistic parks would be promoted in cooperation with the private sector. (2) As regards logistic parks, a note has been sent to MD Punjab State Warehousing Corporation to coordinate with Railways and facilitate such a project near Ludhiana on public private participation basis.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
	NATIONAL HIGHWAYS							
23.12	4 laning of NH-1 from Verka Chowk, Amritsar to Wagha Border (PM Announcement 24/3/2006)					(1) 4-Laning of 35 km stretch of NH-1 from Verka Chowk Amritsar to Wagha Border. The estimated cost of 4 laning is Rs 175 Cr. (2) CM Punjab vide his DO dated 23/3/2006 addressed to Sh T R Balu, Minister Road Transport, GoI has requested for including this stretch of the road under National Highway Development Programme. (3) The DPR for four laning has been finalized by NHAI which will pose the project to GOI for sanction and funding. The work will be taken up for execution by Dec, 2006.	The matter was discussed in a meeting between PSPM and CS and it was decided that the GOI would fund this project from its budget.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.13	Roads : Upgradation and four laning of certain roads. (PM							
23.13A	Jalandhar Amritsar Road					30/9/08	SPWD to arrange a meeting of CS with Secy, MoRT for expediting action on these items.	
23.13B	Amritsar-Pathankot Road							

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.13C	Chandigarh-Ropar-Kiratpur					Chandigarh-Ropar-Kiratpur - Length 73 km. To be 4-laned. Approved under NHDP-III. Bids for Kurali to Kiratpur Sahib have been received and work under process with NHAI is likely to be allotted . Target date of completion December, 2009. (b) Bids for section Dessumajra to Kurali yet to be invited by NHAI.	31/12/09	
23.13D	Ambala-Chandigarh					Ambala-Chandigarh (Punjab portion) - Length 31 km. Estimated cost Rs. 298 Cr. To be 4- laned. Approved under NHDP-III. Agreement was signed on 16/11/2005 with GMR Engg and GMR Infrastructure, Bangalore for Rs. 298 Cr. Concession period is 20 years including 30 months as construction period. The work has started physically at site where the trees have already been removed in Zirakpur Town.	30/9/2008	
23.13E	Ludhiana-Chandigarh					Ludhiana-Chandigarh Road - Length 68 km from Kharar to Ludhiana. Cost of 4- laning Rs. 350 Cr and cost of 6 - laning Rs. 425 Cr. Existing metalled width 10 meters. This section is not yet included in any NHDP Scheme of GOI.		
23.13F	Ambala-Jalandhar					Ambala-Jalandhar Road - This section of NH-1 is under the charge of NHAI. The 6 laning of existing 4 lane section from Panipat to Jalandhar has been included in NHDP-V on BOT basis.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.14	Ludhiana-Chandigarh stretches to be six laned. (CM Speech, PVS)					LUDH-CHD not yet included in any NHDP Scheme.	31/3/2007	
23.15	express highway from Amritsar to NCR Delhi. (CM Speech in PVS)					Reference has already been made by CM, Punjab vide his DO dated 3/3/06 to Dr Montek Singh Ahluwalia, Deputy Chairman, Plg Comm, New Delhi.		AD to take up the matter with Haryana Govt.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24	RURAL DEVELOPMENT & PANCHAYATS							
24.1	Payment of incentives to unanimously elected Panchayats	-	-	-	-	There are 2177 unanimously elected Panchayats out of which incentives to 278 Panchayats @ Rs 2.00 lac amounting to Rs.5.56 Cr have been released during 2003-04 and to the balance of 1899 Gram Panchayats, Rs.37.98 Cr have been released during 2005-06.		
24.2	Honorarium for Sarpanches (Rs. 600 per month). (New/ FM Budget Speech)					An amount of Rs. 9.00 Cr has been sanctioned by FD for the payment of honorarium to 12443 Sarpanches. An amount of Rs.74.68 lacs is required per month for payment of honorarium to Sarpanches.	31/3/07	ATR :- (1)An amount of Rs 8.97 Cr has been drawn from the treasury. (2) Honorarium up to June,06 has already been paid to Sarpanches.(3) Honorarium for the remaining period is also being sent to BDPOs for payment to sarpanches.
24.3	Appointment of Village Safai Sewaks (Rs. 300 per month) (New/Old/ FM Budget Speech)(CD 2.46)					The proposal of AD stands cleared by PD.	31/3/07	AD to give the current status of the case. ATR- (1)An amount of Rs 335.97 lacs @Rs 300/- per month to all gram panchayats (12443) has been released on 12/7/2006 to pay salaries to village safai sewaks under plan scheme CD 2.46 'Grant-in-aid to panchayats for payment of salaries to all safai sewaks'. (Annexure 24.3) (2)Amount has already been drawn from the treasuries by all the BDPOs and is being sent for payment to the Safai Sewaks.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24.4	Transfer of 4827 primary schools to PRIs & recruitment of 10984 teachers by PRIs. (CM / FM Speech, PVS/ Gov Addr)				126.22	(1) 4827 Schools have been transferred to PRIs.(2) Final rules have been notified and the last date for application was 8/6/2006. (3) Teachers were to be deployed by 30/6/06. (4) Education Department got sanctioned posts of 9384 teachers. (5) 9377 Primary school teachers have already been appointed. Details at Annexure 24.4 . (6) FD has released Rs.105 Cr for payment of salary to teachers upto 31/3/2007. (7) Memorandum for creation of remaining posts has been submitted for approval.	31/3/07	
24.5	Transfer of 1186 Rural Dispensaries to PRIs. (FM Budget Speech/ Gov Addr)				98.95	(1) 1186 Dispensaries have been transferred to PRIs, 1092 Medical Service Providers have been put in place and for filling balance 94 posts, advertisement is being issued. (2) There is no problem regarding payment of salaries. (3) A provision of Rs 40 Cr has been made for payment of contract amount to doctors & Rs 10 Cr for three months have already been released. Details are at Annexure 24.5 .	31/3/07	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24.6	Transfer of 582 rural veterinary dispensaries to PRIs. (Old/ FM Budget Speech/ Gov Addr)					(1) As approved by CMM, 582 veterinary dispensaries transferred to PRIs. These would be run by service providers. Details are at Annexure 24.6 . (2) 400 Veterinary dispensaries to be manned by veterinary Pharamasist are being transferred to Zila Parishads. (3) Salary at the rate of Rs 19820 per veterinary doctor will be provided. (4) Demand for Rs.18.00 Cr till 31/3/2007, for payment of salary to veterinary doctors and pharamasists, has been forwarded to FD.	31/3/07	<i>ATR:- (1) Advertisement for recruitment of Vety Service Providers is being given in different news papers. (2) As against 582 Veterinary hospitals transferred to Zila Parishads 682 Veterinary officers are being recruited and out of this, 100 to be kept reserved. Date of councelling yet to be fixed. However, last date has been notified as 13/9/2006.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24.7	VDF- (1692 Villages). Remaining 10800 villages to be covered in next 5 years. (PIDB Project) (New/ FM Budget Speech) - PIDB	50.00		50.00		(1) It is a PIDB financed low cost sewerage system in the villages of Punjab. It is proposed to construct septic tank in every house and lay sewer lines from the houses to the collecting tank in the selected villages. Collecting tank and STP will also be constructed. The rough cost estimates are Rs. 2500 per person. (2) Initially two villages per block i.e. 282 villages in 141 blocks have been selected. The estimated cost is Rs 169 cr @ Rs 60 lac per village. The work in 141 villages is being undertaken by department of Water Supply and Sanitation, in 136 villages by department of Rural Development and in remaining 5 villages by PSCST. Progress Summary details at Annexure 24.7 . (a) Water Supply and Sanitation - works under progress in eighty five villages. Details at Annexure 24.7 (A) . (b) PSCST- works in progress in 3 villages. Details at Annexure 24.7(B) . (c) Rural Dev and Panchayats- works for 71 villages allotted. Detail at Annexure 24.7 (C) . (4) Target: The works in these 282 villages is proposed to be completed by 30/9/06.	30/9/2006 (282 villages)	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24.8	Rural Toilets- Provision of Rs. 60 Cr for individual toilets in rural areas. Construction of 1.25 lakh toilets by 31/3/2006 and another 1.25 lac toilets by 31/12/2006. (Old/New) - CD 2.45 (Distt Plan)	60.00	60.00	120.00		(1) A total of 95238 toilets were to be constructed in 2005-06. (2) 190476 toilets to be constructed in 2006-07 for which Rs.120.00 Crs have been released to the districts. (3) A sum of Rs.60 Crs released in 2005-06 stands distributed to the villages and works are under progress. (4) So far 40171 toilets have been constructed at an estimated cost of Rs 25.31 Cr. Details are at Annexure 24.8.	31/3/06 31/12/06	(1) AD to give full details alongwith time line. (2) AD to consolidate the no of toilets (and funds) constructed under other schemes. <i>ATR:- So far a sum of Rs. 100.06 Cr has been released to the districts since 2003-04 from various sources - RKY, 10th/11th Finance Commission 2nd State Finance Commission Mandi Board, PNP, BADP CMs funds.</i>
24.9	Devolution of Resources to PRIs- 264 Cr under Punjab Nirman Programme and Rs. 65 Cr as per recommendations of TFC. (FM Budget Speech) - CD 2.37	64.80	32.40	64.80		(1) GOI funds should go directly to PRIs. (2) Policy/procedures to be in place so that there is no default on loan. (3) Funds not to be used for payment of salary. (4) Funds transferred.		Completed.
24.10	Setting up 6 Rural Business Hubs in collaboration with Industrial Associations/Financial Institutions and Panchayats. (FM Budget Speech)					The Punjab State Rural Business Hubs Council has been constituted vide notification dated 16/3/2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
24.11	Setting up Punjab Rural Business Hub Council. (FM Budget Speech)					(1) The Punjab State Rural Business Hubs Council has been constituted vide notification dated 16/3/2006. (2) First meeting of the Punjab State Rural Business Hubs Council has been held on 12/5/06.		Completed.
24.12	Environmental improvement of SC Basties/villages with stress on sanitation -CD 2.42	10.00	-			(1) One time ACA of Rs. 20 Cr was received during 2003-04. Money not released by FD. (2) AD has approached GOI for revalidation. (3) Amount to be used for providing toilet unit free of cost to the needy persons. (4) PD has already released Rs 20 Cr on 18/7/06 (Rs. 10 Cr from plan outlay and Rs 10 Cr from over all plan savings of 2006-07).		Funds to be released by FD without revalidation by GOI. <i>ATR:- Funds yet to be released by FD.</i>
24.13	Mid-day meal scheme- to be effectively implemented wef 1/4/2006. Issue of funds to be settled by PSF and PSSE by 31/1/2006. (Old/New/ Governor Address)- ED 1.14	18.00	13.10	34.00 (20 Cr ACA)		(1) A meeting of the State Level Steering -cum-Monitoring Committee was held on 3/5/2006 under the chairmanship of CS, Punjab in which a Core Group has been constituted to push up the scheme in the right perspective. (2) 4000 schools transferred to PRIs. (3) An expenditure of Rs. 13.10 Cr (ACA) has been incurred for providing cooked Mid-Day Meal to the primary school children during 2005-06. (4) Rs. 34.00 Cr cleared by PD on 18/5/2006.	31/1/2006	AD to sort out the matter with Department of Rural Dev and Panchayats regarding implementation of the scheme in the schools already transferred to PRIs. <i>ATR-It has been decided that the Departments of Rural Development & Panchayats and Local Govt (Urban Dev) will implement the Mid-Day - Meal Scheme in the schools transferred to them in coordination with the concerned Deputy Commissioners.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25	WATER SUPPLY & SANITATION							
25.1	Operation and maintenance of Water Supply schemes may be entrusted through long-term group contracts under the aegis of PRIs. (Old) Non Plan	30.00		35.00		(1) All 846 single village schemes were notified and transferred to PRIs. 749 single village schemes (Annexure 25.1) have been handed over to the Panchayats as per the latest survey conducted by the department, out of which 554 schemes are running without major problems. The revenue collection has reduced as people are not paying water charges. (2) No funds have been released for this purpose. The Deptt is paying wages of employees amounting to Rs 14 Cr and electricity bills amounting to Rs 7 Cr per annum approx. (3) The department is taking steps to hand over the maintenance of RWSS through long term group contract on new schemes, recently commissioned. (4) All existing multi villages and new multi village schemes will be maintained through Group contacts. Details to be supplied by the Department.	30/6/2006	
25.2	Accelerated Rural Water Programme (ARWSP)- CS 1-100% Centrally Sponsored scheme	50.00	19.83	80.00		(1) GOI has released Rs 40.24 Cr during 2005-06 against which Rs.19.83 Cr have been incurred upto 31/3/2006. The money could not be fully utilised because of late release of funds. (2) A sum of Rs 18.27 Cr has been released by GOI during 2006-07. (3) An expenditure of Rs 1.43 Cr has been incurred and out of 201 NC & 47PC, 16 NC and 15 PC have been commissioned upto 31/7/06. The balance of 191 NC and 35 PC habitations remains to be commissioned.	31/3/2007	(1) AD to give the details of the works to be taken up. (2) Indicate upto date progress. (3) AD to give district wise targets of the scheme with full details when these schemes were started alongwith progress made.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.3	Swajaldhara Rural Water Supply Programme -CS 9- Centrally Sponsored scheme	10.00	4.08	10.00 GOI		(1) Under this programme, 90% of the cost of water supply scheme is borne by GOI whereas remaining 10% is paid by Community as beneficiary contribution. (2) Under Swajaldhara 66 no schemes covering 35 NC and 36 PC have been approved with an estimated cost of Rs 14.12 Cr during 2003-04, 2004-05 and 2005-06. (3) Out of these, 22 schemes covering 15 NC and 10 PC have been commissioned. (4) During 2006-07, Rs 5.37 Cr have been released by GOI under this scheme. (5) An expenditure of Rs 5.04 Cr has been incurred up to 31/7/06.		AD to supply district-wise progress under this scheme for the year 2003-04, 2004-05, 2005-06 & 2006-07.
	State Plan							

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.4	Rejuvenation of Drinking Water Supply Schemes in Rural Areas. (New) - RWS 14			20.00 (ACA) This has been recommended by Planning Commission to the Ministry of Finance for release of this amount.	5.00	(1) Existing water supply schemes to be rejuvenated with ACA of GOI. Around 35% of existing water supply schemes are more than 15 -20 year old and have outlived their designed period. Replacement of machinery and digging of new bores to be taken up in view of depletion of water table. The main aim is to make these schemes functional for supplying atleast 40 lpcd (litre per capita per day) of potable water. (2) The project amounts to Rs. 25.00 Cr (Annexure-25.3) for rejuvenation of 249 single village (estimated cost of Rs.995.52 lakh) and 120 multi village (estimated cost of Rs.1504.48 lakh) existing water supply schemes. (3) The schemes covered under this project are expected to be completed within one year after receipt of funds.	31/3/2007	FD to issue one time release of funds indicating the completion time. <i>ATR:-Funds are yet to be released.</i>
25.5	Rajiv Gandhi National Drinking Water Mission including repair of damaged water supply scheme(75:25)(GOI:State Govt)-. RWS 2	100.00	0.26	4.00 GOP 12.00 GOI		(1) Funds for this scheme are provided by GOI by diverting 20% of the funds made available under Accelerated Rural Water Supply Programme. (2)The main aim of the programme is to cover brackishness/fluoride affected and water logged schemes in villages of the state. (3) During 2006-07, an expenditure of Rs 27.40 lac has been incurred upto 31/7/06 while funds are yet to be released by GOP as State share. (4) The Department has requested for increasing the state share of Rs.4.00 Cr to Rs.6.78 Cr since Rs.20.36 Cr have already been released by GOI. File yet to received from AD.		(1) PD/FD to indicate. (2) AD to give upto date progress and district-wise detail of schemes to be taken under this scheme.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.6	World Bank Project - Integrated Rural Water Supply & Environmental Sanitation Project with World Bank Assistance. (FM Budget Speech/ Gov Addr) - (10:20:70)(Beneficiary:State Govt : World Bank)	0.25	-	20.00		(1) For carrying out the preparation activities, the World Bank has made available Japanese grant amounting to Rs. 1.98 Cr. (2) Rs 17.89 lacs have been got reimbursed from Deptt of Economic Affairs (DEA), GOI. Another reimbursement claim of Rs 51.00 lacs is under process in the DEA (GOI). A sum of Rs 84.00 lacs has been spent up to 31/7/06 on preparatory activities.(3) World Bank Mission expressed its satisfaction over the progress achieved in the preparatory activities of the project. (4) The final appraisal has been carried out by the World Bank Authorities during August, 2006 and fixed the tentative date for negotiation on 2/10/2006. Bond presentation will be held in first fortnight of Nov, 2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
						(5) It is proposed to cover 1600 NC and 4900 PC villages. As the project size is likely to be reduced to Rs 1430 Cr from the original of Rs 1819.35 Cr, therefore, the no of villages to be covered will also change accordingly. (6) Pre-planning and planning activities in 72 villages of pilot project is nearing completion and construction work on these schemes will commence by mid Oct, 06. (7) The agreement with the World Bank is likely to be signed in the month of Oct-Nov, 2006. (8) Beneficiaries to contribute 10% for which department has identified the villagers and motivation of villagers is being done so that they may contribute their shares.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.7	World Bank Pilot Project - Start work on the World Bank Project for retroactive funding. (Old) - RWS 3(i)"Completion of Pilot Project under Integrated Rural Water Supply scheme and Environment Sanitation Project"	6.30	-	6.30		(1) Proposed to provide water supply & sanitation in 90 pilot villages (@ 5 villages per district) as per project concepts to be adopted in WB Project. (2) The total cost of the pilot project will be worked out only after the preparation of DSRs of all the schemes. The work will commence in pilot villages by the end of Sept, 06 after approval of DSR and bid documents. (3) During 2005-06, Planning activities were completed in 34 villages. Target for 2006-07 is to commission RWSS in 20 villages-10 NC and 10 PC villages. (4) Planning activities in 72 villages of pilot project are nearing completion. Administrative approval of 51 schemes covering 57 villages have been given. Besides, administrative approval for 15 schemes covering 15 villages are in pipe line. World Bank has approved 5 sample DSR and sample bid documents have been submitted to World Bank. (5) Rs 6.30 Cr released by PD on 10/5/06. (6) FD has released only Rs.1.57 Cr.	31/8/2006	
25.8	NABARD - Complete ongoing drinking water projects sanctioned by NABARD. (FM Budget Speech/ Gov Addr) -RWS 8(I)					(1) A total of 2189 schemes at an estimated cost of Rs.730 Cr. Details as per Annexure 25.8 and 25.8 A. (2) 823 completed, 27 dropped and the remaining 1339 - 647 to be completed by 31/3/2008, 525 by 31/3/2007, 167 by 30/9/2006.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.8A	RIDF-XII (2006-07)			100.00		Project yet to be approved. Two projects of Distt Hoshiarpur (Rs 60.71 Cr) and Distt Ferozepur (Rs 48.59 Cr) have been submitted to NABARD.		
25.8B	RIDF-XI (2005-06)					(1) 650 schemes at an estimated cost of Rs.261.58 Cr. (2) Work has been taken in hand and 3 schemes have been completed. (3) To be completed by 31/3/2008.	31/3/2008	
25.8C	RIDF-IX (2003-04)		.			(1) 575 schemes at an estimated cost of Rs.158.91 Cr. (2) 42 completed, 6 dropped due to site conditions and balance 527 to be completed by 31/3/2007.	31/3/2007	
25.8D	RIDF-VIII (2002-03)					(1) 472 schemes at an estimated cost of Rs.144.18 Cr. (2) 300 schemes completed, 17 dropped due to site conditions and remaining 155 to be completed by 30/9/2006.	30/9/2006	
25.8E	RIDF-VII (2001-02)					(1) 345 schemes at an estimated cost of Rs.105.94 Cr. (2) 332 completed, 1 dropped due to site conditions and remaining 12 to be completed by 30/9/2006.	30/9/2006	
25.8F	RIDF-VI (2000-2001)					(1) 147 schemes at an estimated cost of Rs.59.73 Cr. (2) 146 schemes completed, 1 dropped due to site conditions.		Completed.
	Miscellaneous							
25.9	Computerisation Projects - CS-5.	2.20	-	4.00 GOI		Computerisation of CE, SE, and Divisional Offices.		AD to indicate progress and time line. ATR:- GOI has released a sum of Rs. 1.25 Cr and Deptt is going to sign MOU with NIC for development of Web based software.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
25.10	Augmentation of existing rural drinking water supply schemes and making them functional. (Old/ FM Budget Speech)				209.50	(1)Funds amounting to Rs.229.50 Cr are required for various items of works for existing water supply schemes and adoption of latest technology for treatment of water. (2) Revised project amounting to Rs.186.32 Cr (submitted to Plg Comm, GOI)- Annexure 25.10 C . (3) A team comprising of Advisor to Planning Commission, GOI and RGNDWM officials visited the state from 11th to 13th May, 06 for field visits. (4) The project will be completed in one year after the receipt of funds. (5) Under this scheme, work on rejuvenation of existing rural water supply schemes (single villages and multi villages), repair to inlet channels/replacement of kuchha inlet channel with RCC pipe, potable filtration plants and treatment plants for canal base schemes.	30/9/2006	(1) Funds to the tune of Rs.80 Cr or so would be provided from State Level Punjab Nirman for making the non functional schemes functional. (2) CE, Public Health vide his letter dated 7/6/06 has demanded a sum of Rs. 109.78 Cr- Rs 7.85 Cr for making non functional schemes functional and a sum of Rs 101.93 Cr for restoring the sub optimal water supply schemes to optimal level (40 LPCD). Details at Annexure 25.10 and 25.10 A . <i>ATR:- Against the requirement of Rs 109.78 Cr, an amount of Rs 50 Cr has been released by PD on 28/6/06. Out of this, Rs 7.85 Cr have been released for making 110 defunct water supply schemes functional. Deputy Commissioners have sanctioned Rs 731.73 lacs to make 62 schemes functional out of which Rs 731.38 lacs have been released by treasuries. Besides, for 1150 water supply schemes which are functioning below optimal level, a sum of Rs 101.93 Cr is required to bring them to optimal level. A sum of Rs 42.15 Cr has been released as first Installment to bring them to optimal level on 28/6/06 (Annexure 25.10B).</i>

(Rs Cr)

NEW DEVELOPMENT INITIATIVES

(As on 31/8/06)

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
							<i>DCs have sanctioned schemes amounting to Rs 4233.48 lacs, out of which Rs 3890.10 lacs have been released by the treasuries (Annexure 25.10D).</i>	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
26	SCIENCE & TECHNOLOGY							
26.1	Establishment of a Biotechnology Park at Dera Bassi, Patiala. (CM / FM Speech, PVS/ Gov Addr) - SR 1.10 (b)	1.90	0.15	1.00	0.50	(1) To provide infrastructure for Biotechnology incubator to be set up upto 3 acres of land near Dera Bassi. (2) GOI has sanctioned the project at a total cost of Rs. 10.97 Cr to be shared by GOI Rs. 7.00 cr and GOP Rs 3.52 Cr and private parties Rs 0.45 Cr in the form of cost of 3 acres of land. (3) The share of GOI and GOP have been received. (4) An Indian delegation led by Secretary, DBT-GOI visited Canada to develop sustainable relationship for promotion of biotechnology in collaboration with Canadian entrepreneurs. (5) As per the report of experts/entrepreneurs from Canada, NIBT and BT Park including BTI are to be established in close proximity to each other for easy access of services to the industries. (6) Joint collaboration Agreement with M/s Beckons Industries Ltd has been terminated wef 3/7/06.	31/3/2008	(1) AD to finalize the project site. (2) AD to write a DO letter to PMO through CS. ATR:- (1) Sites for NIBT, BT Park including BTI, NINT and IISE&R on priority basis have been identified in sector 81 (top priority), 84(2nd priority), 83 and 101(already acquired by PSIEC). Directions have been issued to PSIEC not to develop residential site and keep the site for future expansion for the relevant industry. (2) The project site is pending due to Punjab and Haryana High Court decision. (3) CS has written to Principal Secretary to PM, to institutionalize a co-ordination mechanism amongst the concerned department of GOI and GOP for proper planning of these institutions.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
						(7) Deptt of Industries, Pb, Punjab Pollution Contol Board and DC, Mohali have been informed regarding withdrawal of PSCST's participation in the development of Bio-technology Park and requested to take necessary action accordingly. (8) Ministry of Science and Technology, GOI has invited technical and financial bids for feasibility study for Food Technology Park. (9) In a meeting held on 24/8/06 in DBT-GOI the three parties have been shortlisted on the basis of their technical strength and their performance to carry out similar jobs. The financial bids are likely to be opened by the committee in the near future to finanlize the group to award the job.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
26.2	Establishment of National Institute of Biotechnology near Dera Bassi (CM Speech PVS and PM Announcement in Amritsar in 9/2004)-SR 1.10 (C)	6.00	-	0.10 lakh	0.25	(1) The cost of project is likely to be Rs. 3.00 Cr. GOI is to set up and run the NIBT. State government share would be in the form of land. (2) DBT notified a Joint Working Group (JWG) on 17/2/2006 and it met on 23/2/2006. (3) AD identified panchayat land in village Behra but this site is yet to be approved by GOI team which has not visited so far. They have intimated that state government can finalise the site. (4) DBT-GOI has constituted an expert committee for formulating the detail project report for the establishment of NIBT in Punjab. The committee met on 24/8/06 and 4th & 5th Sept, 2006 to draw outline of the proposal to finalize the same and submit to DBT-GOI by 15th Sept 2006 for forwarding the same to the Planning Commission, GOI for approval.		(1) Deptt of Biotechnology, GOI to finalize the project site and draw up the proposal for seeking approval of Planning Commission/ MoI. (2) DST, Punjab Govt to get the 50 acre of land transferred from the village panchayat to PSCST. (3) CS suggested a separate meeting for finalizing sites of this and other important projects. ATR- (1) Sites for NIBT, BT Park including BTI, NINT and IISE & R on priority basis have been identified in sector 81 (top priority), 84(2nd priority), 83 and 101(already acquired by PSIEC). Directions have been issued to PSIEC not to develop residential site and keep it for future expansion for the relevant industry. (2) Technical and financial bids from reputed consultants to draft proposal for establishment of NIBT, BT Park were invited by DBT-GOI by 5/7/06. (3) DBT intends to make a presentation to Mr Montek Singh Ahluwalia, Dy Chairman, Plg Commission in the presence of CM, Punjab for facilitating approval of the concept proposal in principle. PSSTE is taking necessary action to seek date from Dy Chairman, Plg Commission.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
								<i>(4) The possession of project site is pending due to Punjab & Haryana High Court decision.(5) CS has written to Principal Secretary to PM to institutionalise a co-ordination mechanism amongst the concerned department of GOI & GOP for proper planning of these institutions.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
26.3	National Institute of Nano-Technology in Punjab and Centre of Excellence in Nano-Technology in NIPER(FM Budget Speech/ Gov Addr) - SR 1.10 (C)		-			(1) The proposal of the state govt for NINT has been forwarded by PMO to DST, GOI. (2) Secretary DST-GOI has informed that a Centre of Nano-technology is in conceptualizing state being set up at NIPER Mohali. This would be merged with institute when it comes up in Punjab. (3) Secretary, DST-GOI has further informed that DST-GOI is discussing the establishment of NINT with the Canadians and will come up soon with a draft.		CS felt that the projects of Nano Technology, Bio-technology & Bio-technology park were being delayed for want of land. He suggested that these three projects and the other projects of higher and technical education be located in one of the proposed sectors of SAS Nagar. He suggested that a separate meeting be convened in this regard. <i>ATR- (1) CM, Pb has requested PM through his letter dated 18/7/06 for his personal intervention to expedite approval of the proposal for the establishment of NINT. (2) PSSTE and ED- PSCST had a meeting with Secretary DST-GOI regarding the establishment of NINT. Secy, DST, GOI informed that the MoST has planned to set up a NINT in Punjab and DST-GOI is in the process of identifying eminent scientists in the area of Nanotechnology as the success of these</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
							<i>institutes are based on individuals/ scientists. (3) The possession of project site is pending due to Punjab High Court decision (4) CS has written to Principal Secretary to PM, to institutionalize a co-ordination mechanism amongst the concerned department of GOI and GOP for proper planning of these institutions.</i>	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27	SOCIAL SECURITY, DEVELOPMENT OF WOMEN AND CHILDREN							
27.1	Nutrition and opening of 2691 New Anganwadi Centres. (New/ FM Budget Speech) -Nutrition (i) Nutrition	47.06	23.53	55.66 (Nutrition)		(1) GOI has already sanctioned 2691 Anganwadi Centres for the State under ICDS. (2) FD has issued sanction for 6 new ICDS blocks and 2691 additional Anganwadi centres. (3) Rs 55.66 cr stands released by PD to all DCs cum-Member Secretaries of Distt Planning and Development Boards. (4) FD is required to sanction some posts.	30/6/2006	AD to bring the matter to CMM at the earliest. ATR:- (1) Council of Ministers have approved the opening of 2691 new Anganwadi centres in the state. (2) The posts of one programme officer at Head Quarter, 6 projects and 2691 Anganwadi centres, 6 CDPOs, 6 Senior Assistants, 6 clerks, 6 peons and 2691 Anganwadi workers and 2691 Anganwadi helpers have been sanctioned by the Govt. These posts are likely to be filled up very shortly to operationalise these 2691 Anganwadi Centres. (3) These projects are to be operationalised in Ludhiana, and Amritsar (Urban slums) and Rural area of the State. (4) About 1,73,460 new beneficiaries will be covered under the ICDS scheme providing six services ie pre-school education, health check-up, immunization, referral services, nutrition.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27.2	Enhancement of Monthly pension to Rs.250 per month for Old Age and other pensions (New/ FM Budget Speech) - SW 13.10 (Distt Plan)					The pension has been enhanced from Rs. 200 to Rs 250 wef 1/4/2006.	30/4/2006	Completed.
27.3	Payment of arrears of Old Age, Widow, Dependent Children, Disabled Persons Assistance/Pensions					(1) Arrears Rs 188.31 Cr of 4 pensions for the period 1/4/2004 to 31/3/2005 settled - Rs 20.14 Cr on 23/9/2005, Rs 57.51 Cr on 23/9/2005 and Rs 110.66 Cr on 20/3/2006. (2) Details of Financial & Physical progress of pension schemes during 2005-06 at Annexure 27.3A and 27.3B resp and during 2006-07 at Annexure 27.3 C and 27.3 D resp.		Completed.
27.4	Payment of arrears of Aashirwad Scheme (New) - SC 4.8 (Dist Plan)	24.40	24.40			(1) There were 31,308 applications pending for two years 2003-04 & 2004-05 and a sum of Rs.19.10 Cr was released by the FD. (2) AD released a sum of Rs. 4.77 Cr on 21/12/05, Rs. 9.55 Cr on 24/2/2006 and Rs 3.08 Cr on 11/5/2006 (Total - Rs 17.40 Cr). (3) The balance amount of Rs 1.79 cr alongwith additional amount of Rs 2.66 cr - total Rs 4.35 cr have been approved/released by FD on 18/7/06 for 7131 pending applications for 2005-06. This amount has been released on 4/8/06 to the concerned Distt Welfare Officers for disposal of pending applications which will be disposed off upto 30/9/06.	30/4/2006	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27.5	Enhancement of grant under the Aashirwad Scheme to Rs. 15,000 per person (New/ FM Budget Speech) - SC 4.8 (Dist Plan)			35.00	25.00	(1)Enhanced wef 1/4/2006.(2) A sum of Rs. 60.00 Cr is required to cover approx 40,000 beneficiaries. (3) Additional sum of Rs. 25.00 Cr has been allowed from overall Plan savings of 2006-07 by the PD.		AD to give current status of applications and disbursement. <i>ATR:- An amount of Rs 37.27 cr has been released for disbursement to 32075 applicants upto 31/8/06 out of which Rs.25.12 Cr have been disbursed to cover 19747 beneficiaries. Details of physical and financial progress at Annexure-27.5.</i>
27.6	Free Text books to SC girls students studying in 10+1 and 10+2 (SC girls BPL)-(SC 2.14)			0.50		(1) Rs. 50.00 lakhs cleared by PD on 9/5/06. (2) Text books supplied to 14 lakh SC students studying in 1st to 10th classes during 2006-07. (3) In a meeting held on 16/5/2006 under the Chairmanship of Secretary Welfare, the work relating to printing of books has been entrusted to PSEB for supply of books during 2007-08. (4) Data is being collected from Distt Headquarters. After that printing order will be sent to Punjab School Education Board.	30/4/2006	
27.7	Demand of funds by BACKFINCO for loans to BC from the Finance Department. (Old)					Agenda is being submitted to ED, BACKFINCO as well as to ED, PSCFC for holding a meeting at the level of CS to review the activities of BACKFINCO and Scheduled Castes Corporation with regard to staff restructuring, disbursement of loans and recovery and the amount that can be obtained from the GOI.		SSW to organize a meeting. <i>ATR:- Matter is under consideration of the Deptt.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27.8	Effective implementation of Kanya Jagriti Jyoti Scheme. (Old/ FM Budget Speech) - SW 3.5	2.00	2.00	2.00	2.00	(1) Memo to be brought before the Cabinet to settle policy issues and permit smooth implementation of the scheme. (2) The department should cover all the BPL families. (3) At present there are 4,000 beneficiaries. (4) Govt invests Rs. 5000 for a girl child with LIC . At the age of 6 years, the child starts getting a scholarship of Rs. 1200/- pa upto the age of 12 years, and Rs. 2400 pa upto the age of 18/21 years. (5)There is a target to cover 4000 beneficiaries during 2006-07. (6) Rs.2.00 Cr cleared by PD on 25/4/2006 and this amount has also been cleared by FD.	Feb, 06	<i>ATR:-For the amendment in Rules, case has already been sent to AD, for the smooth implementation of the scheme and to cover more beneficiaries.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27.9	Repair and renovation of Dharmshalas-could be undertaken under Punjab Nirman Programme. (Old) - SC 4.4			1.00	14.14	(1) The department wants to construct 81 new dharamshalas and renovate 2865 old dharamshalas. They have requested for Rs.14.14 Crs. (2) Distt Welfare Officers were directed to submit their proposals to the DPDBs for the construction of New Dharmshalas and repair of old dharmshalas to get funds under Punjab Nirman Programme. (3) During the year 2005-06, Rs 903.51 lac were released out of Distt Punjab Nirman Programme. (4) The request has been made to all the Deputy Commissioners-cum-Member Secretaries of District Planning and Development Boards to release the required funds out of Distt Level Punjab Nirman Programme. (5) During 2006-07, Rs 2224.96 lakhs have been released out of Distt level Punjab Nirman Programme for the construction/repair of old dharamshalas.		
27.10	Scheme for post matric scholarship to other backward classes.(100% CSS)- SC 5.5			7.5		Introduced in Punjab for the first time. (1) An amount of Rs 2.48 Cr has been released by the AD on 31/3/06 - Rs 1,16,07,560/- to DPI (SE); Rs 1,14,51,800 to DPI (C) , Rs 4,20,327/- to DRME and Rs 13,15,313/- to Director Technical Education. (2) DPI(C) and DPI(SE) raised the issue that this amount may be allowed to spend during 2006-07. Accordingly, case was sent to FD on 14/6/06. (3) FD has not allowed to spend the amount released on 30/3/06 during 2006-07. AD is taking action to deposit the amount back to the treasury.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
27.11	Attendance Scholarship to SC primary girl students- SC 2.12			20.00		(1) Rs. 50 per student per month for 10 months in a year. (2) To cover 4,42,000 SC primary girl students.(3) Rs. 20.00 Cr cleared by PD on 28/4/06.		Current status be given. <i>ATR:- Out of Rs 20.00 cr, Rs 2.65 cr have been released to District Welfare Officers for further distribution of scholarship to SC girl students for the month of April and May, 2006 with which 4.00 lakh students have been covered. Details of physical & financial progress at Annexure-27.11 .</i>
27.12	Construction of Ambedkar Bhawans -SC 4.6			3.00		(1) Work under progress in Amritsar, Mansa, Nawanshahr and Ludhiana. (2) Work yet to start at Hoshiarpur and Jalandhar. (3) Completed in the remaining 11 districts.		To be covered under State level Initiative of Punjab Nirman Programme. <i>ATR:- Rs 2.50 cr cleared by PD out of State Level Pb Nirman Programme for Ambedkar Bhawans at Amritsar, Mansa, Nawanshahr, Ludhiana, Jalandhar and Hoshiarpur. Proposal for release of Rs. 3.00 Cr provided in the Annual Plan 2006-07 sent to FD by PD on 9/8/06.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
28	SPORTS							
28.1	Sports Complex/Academy, Mohali. (New)- SY 2.13					(1) Sports Department has 20 acres of land in Mohali. (2) The estimated cost is Rs. 27.00 Cr. (3) The matter would be referred to PIDB for suggesting revenue model for the construction of the Sports Complex.	(1)PIDB to initiate the project in PPP Mode. (2) AD to get the project report prepared in three months from the PIDB.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
29	TAXATION							
29.1	Pre-owned cars to be taxed at 4% without entitlement of Input Tax Credit. (FM Budget Speech)					This was withdrawn by the FM at the end of the session. The withdrawal has however resulted in levying of tax @ 12%.	AD to sort out the problem by issuing instructions. ATR- The proposal has been approved by CMM in its meeting held on 31/5/06 and notification is lying pending with LR for vetting.	
29.2	Lump Sum VAT to be introduced for Brick-Kilns. (FM Budget Speech)					There is no provision of lump-sum tax under VAT Act.	AD to take a final decision regarding amendment of the Act. ATR- The proposal has been rejected by CMM in its meeting held on 31/5/06. However, the proposal has been re-submitted for consideration and approval of Council of Ministers and was considered in the meeting of CMM held on 10/8/2006.	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
30	TECHNICAL EDUCATION AND INDUSTRIAL TRAINING							
30.1	Setting up of Baba Hira Singh Bhatthal Institute of Engineering Technology at Lehragaga. (FM Budget Speech) - TE 1.16	1.00	1.00	1.00	3.80	(1) The academic session has been started from 1/8/2006. (2) There is need to construct institutional area and hostel block for the 2nd, 3rd and 4th year. (3) A sum of Rs.3.80 Cr is required for the purchase of land and to start the construction of institutional area and a hostel block. A DO letter has been written to Hon'ble HRD Minister by Hon'ble Deputy Chief Minister to get the amount of Rs 3.80 Crs released from GOI. (4) Rs1.00 Cr cleared by PD on 24/5/2006.	31/7/2007	(1) PSTE informed that the society has been registered. (2) PSTE was requested to give the details of the works to be taken up and their time line. He will have the problem of funds sorted out in consultation with PD and FD. <i>ATR:- Construction work regarding workshops, hostel building and principal's residence is in progress and is likely to be completed before next academic session and work has been started on the existing workshop block of Govt Polytechnic College, Lehragaga.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
30.2	Establishment of an International Business School with private participation. (CM Speech, PVS)					(1) Thapar Group has been assigned this job to arrange land and setup after identification of suitable site. (2) They have requested the Govt to arrange land at nominal rates for setting up a Business School of International Standards.		DC Patiala has identified a piece of gram panchayat land near Banur. This land is proposed to be transferred to the Thapar Group. PSTE was requested to take up the matter with DRD for transfer of the land. ATR:- (1)The matter was discussed in the meeting held on 21/7/06 under the Chairmanship of CS, Pb. (2) It was decided that Thapar Group may visit the site near Dera Bassi along with SDM. (3) Thapar Group intimated that site is land locked and does not have any access. Hence, it does not meet their requirements. (4)Thapar Group has again requested the Govt to allot them land at village Mullanpur Garib Das near Chandigarh or on the Rajpura Sirhind Highway ie the site they visited earlier. (5) In this regard a meeting is scheduled to be held on 6/10/06 under the Chairmanship of CM Pb.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
30.3	Creation of Centre for Excellence in Punjab (ITI 2.37)(75:25)	-	-	0.01	9.00	(1) It is proposed to upgrade six Govt ITIs into Centre for Excellence for machinery and equipment/civil works. (2) The characteristics of a Centre for Excellence are to give up module type of training and upgradation of existing ITIs. (3) Machinery has been shifted from other institutes to COE. Training of staff completed and adjustment of staff has been made. (4) Administrative approval has been received from Govt. Ist installment of Rs 97.12 lacs (State: 72.87 lacs, Centre 24.25 lacs) has been released by FD. (5) Admission has been made in 8 COE institutions on 3/8/06. 892 seats have been filled against 920 seats. Training has been started on 7/8/06. Tenders for purchase of new equipment are being floated shortly. (6) Web site is being updated. (7) GOI selected two more Govt ITIs under financial assistance from World Bank. Admission has been made and training started on 7/8/06. Staff adjustment has been made. (8) An amount of Rs 24.25 lacs cleared by PD as state share during 2006-07 (Rs. 24.15 lacs from overall plan savings of 2006-07).		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
31	TOURISM							
31.1	Tourist Centre/Yatri Niwas at Amritsar. (FM Budget Speech) -TM 1.2 (iv)	-	-	3.00 (ACA)		(1) Improvement Trust Amritsar has agreed to give land free of cost and construct the building. (2) The Tourism Department would transfer the amount of Rs.3 Cr to IT Amritsar . (3) IT Amritsar has given land for this purpose. Chief Architect is making plan for the proposed tourist centre.	36 months from start of the work	AD to give status report and time line for various activities. ATR:- (1) The foundation stone laid on 20/7/06 by CM, Pb. (2) The drawings of the project are being prepared by the Chief Architect. After preparations of drawing, the execution agency will be asked to submit rough cost estimates. (3) A proposal was received in the PD for clearance of ACA. The file stands back referred to AD advising them to approach PD when ACA is released by GOI.
31.2	Freedom Struggle Circuit - TM 1.2 (ix)	-	-	0.10		(1) Freedom struggle Circuit-Delhi-Shambu-Patiala-Nabha-Sunam-Malerkotla-Sarabha-Ludhiana-Khatkar Kalan-Jagroan-Alhiwal-Jaito-Faridkot-Ferozeshah-Misriwal-Mudki-Sabraon-Ferozpur-Ajnala. (2) Repair and conservation of the monuments, roads and path-ways, lighting & illumination of the monuments. Construction of Tourist Information Centres and Reception Centres, Signages at above locations. (3) Total estimated cost is Rs.9.60 Cr- GoI : Rs 8 Cr, GoP : Rs 1.60 Cr. (4) Rs. 5.20 lakh cleared by PD on 10/5/06 as proposed by AD.	36 months from start of the work	(1) PST stated that this matter would be considered by GOI in its meeting held on 5/6/2006. (2) AD to give status report and time line for various activities. ATR:-The MoT GOI has sanctioned the project of Freedom Struggle Circuit with Central financial assistance of Rs 7.84 Cr during 2006-07 and released Rs. 6.28 Cr.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
31.3	Pilgrimage Circuit- TM 1.2 (ix).	-	-	0.10		(1) Pilgrimage Circuit - Anandpur Sahib, Kiratpur Sahib, Chamkaur Sahib, Fatehgarh Sahib, Talwandi Sabo, Muktsar, Sultanpur Lodhi, Govindwal, Khadoor Sahib, Baba Bakala, Har Gobindpur, Dera Baba Nanak, Batala, Amritsar. (2) Repair and conservation of the monuments, roads and path-ways, lighting & illumination of the monuments. Construction of Tourist Information Centres and Reception Centres, Signages at above locations. (3) Total estimated cost is Rs.8.00 Cr- GoI: Rs 6.40 Cr, GoP: Rs 1.60 Cr.	36 months from start of the work	(1) PST stated that this matter would be considered by GOI in its meeting held on 5/6/2006. (2) AD to give status report and time line for various activities. <i>ATR:- Pilgrimage Circuit is likely to be sanctioned by Ministry of Tourism, GOI.</i>
31.4	Tourist Destination - Amritsar-TM 1.2 (viii) - 50 lakh provided in the Plan by Punjab Govt.	-	-	4.82 (GOI 3.86 GOP 0.96)		(1) Environment Upgradation of Ghanta Ghar Chowk - Rs. 19.21 lakh. (2) Special Tourism Destination Rambagh and Shaheedi Bohr - Rs.287.73 lakh. (3) Tourist Facilitation Centre at Rambagh Gate - Rs.66.27 lakh. (4) Punjab Freedom Struggle Interpretation Centre, Gobindgarh Rs.108.39 lakh. (5) Descriptive signage at Jallianwala Bagh Rs.0.40 lakh. (6) Descriptive signage Saragarhi memorial - Rs.0.40 lakh. (7) Descriptive signage at Khalsa College - Rs.0.40 lakh. (8) Rs. 6.33 lakh cleared by PD on 10/5/06.	6 months from start of the work	(1) GOI has approved the project for Rs 4.82 Cr out of which a sum of Rs.3.86 Cr has already been released on 10/4/2006. Remaining amount of Rs 0.96 Cr will be contributed by GOP. (2) PST stated that the tenders for this work are being invited. <i>ATR:- M/s CRCL New Delhi has been allotted the work of conservation of Ram Bagh Building and work will be started after signing of the agreement. The work of the remaining project will be started after completing the process.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
31.5	Tourist Destination - Wagah.- TM 1.2 (viii)- 50 lakh provided in the Plan by Punjab Govt.	-	-	4.84 (GOI 3.87 GOP 0.97)		(1) Development at Rajasansi village - Rs.43.62 lakh. (2) Development at Ram Tirath - Rs.31.95 lakh. (3) Development at Pul Kanjari - Rs.75.30 lakh. (4) Development at Wagah Border/Neem Chameli Complex - Rs. 123.69 lakh. (5) Development at Attari Smadhi area - Rs.149.43 lakh. (6) Attari Internal Railway Complex - Rs.32.21 lakh. (7) Development at Sarai Amanat Ali - Rs.28.38 lakh.	One year from start of the work	(1) GOI has approved the project for Rs 4.84 Cr out of which a sum of Rs.3.87 Cr has already been released on 10/4/2006. Remaining amount of Rs 0.97 Cr will be contributed by GOP.(2) PST stated that the tenders for this work are being invited. <i>ATR:- (1)The work of this project has been allotted to PWD(B&R) which is likely to be started after 15/9/06 and will be completed within three months.(2)The work of Smadhi Complex and Attari Mahal has been allotted to M/s Art Conservation Solutions, New Delhi and the work will be started after signing of the agreement. (3) Development of Sarai Amanat Khan - This work has been allotted to the Archaeological Survey of India. (4) Development of Raja Sansi - The work for development of Carpet weaver will be started in due course.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
31.6	Tourist Destination - Patiala -TM 1.2 (viii) - 50 lakh provided in the Plan by Punjab Govt.	-	-	4.60 (GOI 3.68 GOP 0.92)		(1) Sheesh Mahal - Rs.145.77 lakh. (2) Land scape of the Char Bag -Rs.96.99 lakh. (3) Environmental Upgradation of the cultural heritage tourism trail (Puran Motibagh Chowk to Quila Chowk and further to Maiji Ki Serai) including three chowks/urban spaces namely Samania gate chowk, Shahi Samadhi, Quila Chowk - Rs.36.66 lakh. (4) Shahi Samadhan - Rs.58.18 lakh. (5) Ragho Majra Toba - Rs.28.22 lakh. (6) Maji di Sarai - Rs.81.43 lakh. (7) Quila Mubarak and Quila Chowk - Rs.13.04 lakh. (8) City level signage.	One year from the starting of the work	(1) GOI has approved the project for Rs 4.60 Cr out of which a sum of Rs.3.68 Cr has already been released on 10/4/2006. Remaining amount of Rs 0.92 Cr will be contributed by GOP. (2) PST stated that the tenders for this work are being invited. <i>ATR:-Consultant appointed to implement the projects of Patiala and the work will be started after signing the agreement.</i>
31.7	Development of Mughal Sarai Shambhu -TM 1.2 (vi)	-	-	1.00		(1) Estimated cost is Rs.4.35 Cr. GOI released Rs 2.90 Cr during 2004-05. GOP to contribute Rs.1.45 Cr. (2) GOP has already provided Rs.1.00 Cr in the Plan of 2006-07. (3) The project is being executed by ITDC. (4) Work is likely to be started soon.	Three year from start of the work	AD to expedite. <i>ATR:- MoT, GOI has reviewed the project vide letter dated 1/8/06. The process to start the work under the project has been started.</i>
31.8	Food Craft Institute in Ropar (Governor Address)	-	-			Project has been prepared and sent to GOI for approval.	Two year from start of the work	AD to expedite. <i>ATR:-The MoT, GOI has agreed in principle for setting up of Institute of Hotel Management at village Boothgarh, Distt Mohali instead of Food Craft Institute. The society has been registered and land acquired for this purpose is being transferred in the name of IHM, Boothgarh, Mohali.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
32	TRANSPORT							
32.1	Construction of Bus Stand at Sub-divisional towns with PIDB assistance (New/ FM Budget Speech/ Governor Addr) -RT 2 (iv)			10.00 (Plan) 10.00 (PIDB)		Till date, the requirement of bus stands at 39 places has been received which is being prioritized as per funds available. PD cleared Rs 10 Cr on 21/7/2006.	20/4/06	AD to expedite the finalization of the list and get it approved from Hon'ble CM. <i>ATR- (1) A list of 33 bus stands for construction/upgradation has been finalized in consultation with Hon'ble Transport Minister. Details at Annexure 32.1 . .</i>
32.2	Purchase of another 300 new buses (FM Budget Speech)					(1) 360 new buses purchased during 2005-06 by PUNBUS. These buses have been put on road. (2) 300 new buses are being purchased through PUNBUS. (3) Loan of Rs 30 Cr of PUNBUS has been sanctioned by Punjab & Sind Bank. (4) From Sept, 2006 onwards 50 buses would be put on road every month. (5) PUNBUS has decided to purchase 8 Super Deluxe Air Conditioned Buses. Two AC Super Deluxe Buses have been purchased from M/s Lexia Motors Ltd, Jalandhar and purchase order for two more buses have been placed with the firm.	30/4/06	AD to organize a meeting with PSF at the level of CS.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
32.3	Completion of bus terminals at Jalandhar & Ludhiana under BOT (FM Budget Speech)					(1) Construction of Bus Stand Jalandhar started on 19/10/2005 and will be completed on or before 18/4/2007 ie within 18 months of the start of the work. (2) Construction of Bus Stand Ludhiana started on 17/3/2006 and will be completed by 16/9/2007. (3) Request for proposal (RFP) invited for the construction, operation and maintenance of bus stand Hoshiarpur on BOT basis. Last date for submission of proposal was 12/7/2006. (4) Details at Annexure 32.3.	31/10/06 28/2/07	CS desired that projects be completed within 12 months by giving incentives. <i>ATR:- Incentives have already been provided to concessionaire, that they will earn revenue for the number of months bus stand is completed earlier than scheduled date of completion.</i>
32.4	State Road Safety Council-RT 7			1.50 (ACA)		(1)Purchase of Simulator, Speed Radar and Breath Analyzer. (2) Other road safety measures.		AD to give detail <i>ATR:- Government sanction for the proposed acquisition of apparatus is awaited.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
32.5	Amritsar, Jalandhar, Ludhiana, Patiala to be provided with high-quality urban bus service with public-private participation. (FM Budget Speech)					(1) Local Government has deputed the RITES to update the study on urban local transport in Ludhiana and Amritsar as part of consultancy on National Urban Renewal Mission. (2) Project may be completed either with public private partnership or through state govt. Both the towns Ludhiana and Amritsar may be funded by GOI fully under National Urban Renewal Mission.		(1) Department of Transport to prepare the scheme and work out subsidy component. (2) Process action up to bidding level would be taken by the Transport Department. (3) Rest of action would be taken by the Local Government Department. <i>ATR: - As reported by Local Govt Deptt</i> Recent presentation based on Indore City Bus Transport-Model was given by DC Indore on 29/7/06. Matter has been put up for in principle approval of CM, Pb. The matter was again discussed in the meeting of CS, Pb on 1/9/2006, minutes of which are awaited. <i>As reported by Transport Deptt</i> : In the big cities ie Amritsar, Jalandhar, Ludhiana and Patiala, passanger transport is provided within the municipal limit of each city through auto rickshaws, mini buses, maxi cabs and distt buses operating as state carriage in these 4 cities for which permits are granted liberly.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
33	PIDB							
14.1	Mohali Development Plan. (New)					31/12/06	(1) PIDB would appoint the consultant in its next meeting. (2) FD would keep account of PDC etc. (3) Money be utilized and account kept. (4) 50% money to be provided by PIDB. (5) FD to allow PUDA to collect & retain CLU, EDC charges. <i>ATR:- PIDB has intimated that(1) Executive Committee of PIDB in its 64th meeting held on 30/5/06 approved that Housing Department may use the services of M/s FBVPL for the work, with cost to be borne by PUDA with a timeline of 2 months. (2) PUDA engaged the services of M/s Feedback Ventures Pvt Ltd and Expression of Interest has been called.</i>	

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
14.4	Ring Road and Economic Urban Corridor- Ludhiana: For the proposed Ring Road around Ludhiana city which is to be built on BOT basis, the Government of India would provide 20% of the total cost as Viability Gap Funding. (FM Budget Speech and PM announcement)					(1) Ring road (62 km-26 km 6 lane and 36 km 4 lane) on BOT basis to be constructed. Involves construction of 4 RoBs and 4 canal bridges. It lies about 10 km from the city centre. (2) Alignment of the road project stands approved. (3) PUDA is the executing agency. (4) The project will be undertaken on Public Private Partnership in BOT mode and will be executed by PIDB. (5) Draft report received from M/s Dalal MoH Mac Donald - the engineering consultants of the project and some points raised by PUDA on technical issues have been referred to them for further clarification and issues regarding NOC from Military Authority have been taken up with them. (6) 15 parties have submitted Expression of Interest. Evaluation has been carried out by M/s Feedback Ventures Pvt Ltd, the project developers. (7) Guidelines of GOI for availing Viability Gap Fund (VGF), 20% of the project cost, have been forwarded to PUDA/Department of Housing & Project Developer so as to seek approval of GOI well in advance at the DPR/RFP stage.	31/10/06	(1) Pre-Bid conference held on 20/6/06 in PUDA office, Mohali. (2) DC, Ludhiana and ACA,PUDA Ludhiana have been asked to identify location of wayside amenities and initiate acquisition proceeding. (3) CTP to plan area around Ring Road Ludhiana to prevent unauthorized construction.
18.7	Municipal roads							

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.7A	Municipal critical roads in Muncipal Towns			110		900 km road length to be constructed at an estimated cost of Rs.90 Cr. Details of roads are in Annexure 18.7A.	30/9/2006	AD to finalize and have the amount released. ATR- An amount of Rs 108.06 Cr (including Rs 20.00 Cr for Municipal Corporation, Patiala) has been released to all the districts under plan scheme PM 1.18, State Level Initiatives of Punjab Nirman Programme vide Planning Department's sanction dated 5/7/2006. An amount of Rs 29.00 lacs for widening repair of 0.76 km road to Dera Baba Murad Shah under MC Nakodar (Distt Jalandhar) has been released on 17/8/06. Additional demand of Rs.870.86 lac was approved by CM on 24/8/2006 and file sent to FD on 29/8/2006 for releasing these funds.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.7B	Roads in four Corporation Towns (Except Patiala)					A total of 265.88 km road length to be constructed/renovated - 126.82 Ludhiana, 54 Amritsar, 52.15 Jalandhar & 32.91 Bhatinda. These roads would be constructed to superior specifications and the cost estimate is being worked out by the Feed Back Ventures.		<i>Board of PIDB in its 21st meeting held on 23/8/2004 under the chairmanship of Hon'ble CM Punjab approved the project with 75% cost to be met out of MDF and balance 25% to be borne by concerned MCs. It was also decided that a committee under the chairmanship of Hon'ble Local Govt Minister may sort out the issue regarding reservation of MCs on sharing 25% expenditure.</i>

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.8	MDF for water supply and sewerage projects. Water Supply projects in 122 towns of Punjab and Sewerage Projects in 39 towns. (New/ FM Budget Speech/ Governor Addr) PIDB	100.00		100.00		(1) Total project cost Rs. 1459.00 crore. (2) To be completed in three phases. (3) Phase-1 (Rs. 772.00 crore)- Summary details at Annexure 18.8 . (a) Water Supply (248.83 crore) To provide water supply in 126 towns (133 - 5 Corporation Towns-2 MCs who have not opted). The total estimated cost is Rs. 248.83 crore. MCs will contribute 20% and PIDB 80%. Details at Annexure-18.8 A . (b) Sewerage (Rs 430.30 crore) Initially it was to cover 39 towns where sewer works were in progress under HUDCO loan scheme. This list has now increased to 59 towns as per CM's recommendations. The total cost of providing sewer in these 59 towns is Rs.430.30 crore. Details at Annexure-18.8 B . (c) STP in 13 towns at an estimated cost of Rs. 93 crore. (4) Phase-II (Rs. 180.70 crore) It will cover sewer works in the remaining 67 towns at an estimated cost of Rs. 180.70 crore. (5) Phase-III (Rs.507.00 crore) To provide STPs in the remaining 113 municipal towns.	31/3/2007 (WS) 31/3/2008 (Sew)	
						(6) Progress: Water Supply :92 towns allotted, 19 sewer works allotted, 62 tubewells bored. (7) PIDB has released a sum of Rs. 24.93 Cr for these works. (8) A sum of Rs. 11.29 cr has been incurred upto 31/8/06 on water supply & sewerage project.		

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
18.15	Mass Transport System - Ludhiana (PM Announcement)					(1) Municipal Corporation, Ludhiana has got the feasibility study updated from RITES. (2) It has been decided that PIDB would undertake this project. (3) A proposal of ILFS for introduction of the city based transport system on the basis of recently launched transport system in Indore is under examination in consultation with PIDB.		PIDB would get the study updated. ATR:- (1) It was decided in the meeting held on 29/7/2006 that PIDB may be informed that the Local Government Department is willing to engage services of ILFS (a renowned consultancy in infrastructure development) for implementing ICTSL projects in corporations and towns of Punjab. (2) It has been intimated by PIDB that 50% of the cost of study is to be borne by GOI as per the announcement of PM on his visits to Punjab. PIDB will meet the balance 50% funds if so required.
23.4	Completion of bid of three remaining road corridors under BOT - Tranche IV					(1) Batala - Mehta - Beas ; Tanda-Amritsar; Nakodar-Kartarpur.(2) Letter of mandate to be issued to Project Developers after review of success fee by the Executive Committee/Board of PIDB. (3) Bids for the corridors to be invited thereafter. Details at Annexure 23.4 .		PIDB has intimated that the project is likely to be taken up shortly, as and when extension of MoA with the developers, expiring in Sept, is approved.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.5	Completion/Improvement of 11 Road corridors under PIDB/ PRBDB either under viability-gap-funding or on EPC basis. Rs. 712 Cr (Rs. 500 Cr by private sector and Rs. 212 Cr by State Govt) (Old/ FM Budget Speech) Tranche I, II, III	.				(1) 596.16 km road length to be constructed at an estimated cost of Rs.712.38 Cr. (2) PIDB share Rs.212 Cr, concession to be received Rs.183 Cr and investment by private sector - Rs.500 Cr. (3) The 11 roads are - (a) Patiala-Samana-Patran, (b) Balachaur-Dasuya, (c) Ferozepur-Fazilka, (d) Patiala-Malerkotla, (e) Moga-Bhagwanpura-Kotakpura, (f) Hoshiarpur-Tanda, (g) Kiratpur Sahib-Nangal-Una, (h) Sirhind-Morinda-Ropar, (i) Hoshiarpur-Phagwara, (j) Gobindgarh-Nabha-Bhawanigarh and (k) Dakha-Raikot-Barnala. (4) Construction activity in progress for 3 works, agreement signed for all the works. (5) Work will be started by 30th Sept,06. (6) Details at Annexure 23.5 .	(a) 30/9/07 (b) 31/3/08 (c) 31/8/08 (d) 31/3/08 (e) 31/3/08 (f)31/12/07 (g) 31/3/08 (h) 30/4/08 (i) 30/4/08 (j) 30/4/08 (k) 30/4/08	PIDB has intimated that work has been started. Funds are being released towards shifting of utilities by PIDB.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.6	21 ROBs/3 RUB - DPRs for 6 bridges will be prepared by 30/4/2006 and remaining by 30/5/2006. (Old/ Governor Address)					(1) Approval of Executive Committee of PIDB to changes in bidding document suggested by M/s RITES is being sought. (2) The total cost of 22 ROBs - Rs.325 Cr. (3) Works allotted and date of start 7/9/06. Tenders for another 7 ROBs received on 18/7/2006 and work allotment date is Sept, 06. Bids for balance ROBs to be received in September, 2006. (4) Details are given in Annexure 23.6 . (5) Construction of more ROBs in Punjab has been taken up with Railway Board: a meeting was attended by CE (IP) on 19th May, 2006. In addition to the 24 ROBs/ RUBs under process, another set of 6-10 ROBs will be forwarded to Railway Board after getting approval by Govt/ PIDB. For this purpose, list of 120 ROBs circulated to all the C Es (N)(S)(C)(NH) and Jt Secy PRBDB to prioritize the ROBs so that the approval of Govt/ PIDB can be obtained.	16 to 18 months from start of work.	PIDB has intimated that at present there are 30 no ROBs/RUBs to be constructed by PWD (B&R) under the aegis of PIDB, for which M/s RITES have been appointed as consultants. For 6 no ROBs, EC Notice of Award (NOA) to lowest bidder for execution of work at site have been issued and the work has commenced at site. For another 7 no ROBs, bids received and are under evaluation with PWD (B&R). Tenders of the balance ROBs are likely to be called shortly and are likely to be awarded within this financial year.

SN	Subject	Provision of Funds				Scope and Progress of Works including: * Physical Targets and Achievements 2005-06 * Physical Targets and Achievements (Latest) 2006-07 * Expenditure as on 30/6/06	Target Date	Decision taken in the meeting held on 22,23/5/06 & Action Taken Report
		RE 2005-06	Exp 2005-06	Outlay 2006-07	Add Req 2006-07			
23.7	Bye passes- Bathinda, Nawanshahar, Banga, Garhshankar.					(1) Being constructed by PIDB. (2) Nawanshahar and Banga Bypass - As regards Bypasses for these towns, consultants are to be appointed for framing the proposal as approved by Executive Committee of PIDB. Proposal for 4-laning in Nawanshahar town and balance portion in Banga town being framed, tenders for the work likely to be invited by September, 2006. (3) Garshankar Bypass - Preliminary alternative alignments framed by field staff. Consultants to be appointed for framing of DPRs, subsequent to which tenders to be invited. (4) Ring Road Bathinda - Relates to PUDA. Details at Annexure-23.7 .		
24.6	Transfer of 582 rural veterinary dispensaries to PRIs. (Old/ FM Budget Speech/ Gov Addr)					(1) As approved by CMM, 582 veterinary dispensaries transferred to PRIs. These would be run by service providers. Details are at Annexure 24.6 . (2) 400 Veterinary dispensaries to be manned by veterinary Pharamasist are being transferred to Zila Parishads. (3) Salary at the rate of Rs 19820 per veterinary doctor will be provided. (4) Demand for Rs.18.00 Cr till 31/3/2007, for payment of salary to veterinary doctors and pharamasists, has been forwarded to FD.	31/3/2007	<i>ATR:- (1) Advertisement for recruitment of Vety Service Providers is being given in different news papers. (2) As against 582 Veterinary hospitals transferred to Zila Parishads 682 Veterinary officers are being recruited and out of this, 100 to be kept reserved. Date of councelling yet to be fixed. However, last date has been notified as 13/9/2006.</i>
28.1	Sports Complex/Academy, Mohali. (New)- SY 2.13					(1) Sports Department has 20 acres of land in Mohali. (2) The estimated cost is Rs. 27.00 Cr. (3) The matter would be referred to PIDB for suggesting revenue model for the construction of the Sports Complex.		(1)PIDB to initiate the project in PPP Mode. (2) AD to get the project report prepared in three months from the PIDB.