

BORDER AREA DEVELOPMENT PROGRAMME

Illustrative List of Schemes/Projects permissible under the Border Area Development Programme.

It is of utmost importance to undertake construction of border roads to provide connectivity to all villages. Network of connecting roads and link roads including construction of bridges, culverts etc. needs to be the first priority. Stand-alone power generation facility using both conventional as well as locally available new and renewable sources of energy with associated distribution network may also be promoted. Lack of facilities in border areas restricts flow of tourists and the possibility of private investment in tourism and culture sectors may be explored.

The schemes/projects that can be taken up under BADP sectors are as illustrated below:

1) Education:

- (i) Primary/Middle/Secondary/Higher secondary school buildings (including additional rooms)
- (ii) Development of play fields
- (iii) Construction of hostels/dormitories
- (iv) Public libraries and reading rooms

2) Health

- (i) Building infrastructure (PHC/CHC/SHC)
- (ii) Provision of medical equipments of basic/elementary Type. X-Ray, ECG machines, equipment for dental clinic, pathological labs. etc. can also be purchased.
- (iii) Setting up of mobile dispensaries in rural areas by Govt./ Panchayati Raj Institutions including Tele medicine.

3) Agriculture and allied sectors

- (i) Animal Husbandry & Dairying
- (ii) Pisciculture
- (iii) Sericulture
- (iv) Poultry farming/Fishery/Pig/Goat/Sheep farming.
- (v) Farm forestry, horticulture/floriculture.
- (vi) Public drainage facilities.
- (vii) Construction of irrigation embankments, or lift irrigation or water table recharging facilities(including minor irrigation works).
- (viii) Water conservation programmes
- (ix) Soil conservation- protection of erosion-flood protection.
- (x) Social Forestry, JFM, parks, gardens in government and community lands or other surrendered lands including pasturing yards.
- (xi) Use of improved seeds, fertilizers and improved technology
- (xii) Veterinary aid Centres, artificial insemination Centres and breeding Centres.
- (xiii) Area specific approach keeping in view the economy of Scale – Backward-Forward integration.

#### 4) Infrastructure

- (i) Construction and strengthening of approach roads, link roads(including culverts & bridges)
- (ii) Industries – Small Scale with local inputs viz handloom, handicraft, furniture making, tiny units, black smith works etc. and food processing industry
- (iii) Provisions of civic amenities like electricity, water, pathways, ropeways, foot bridges, hanging bridges, public toilets in slum areas and in SC/ST habitations and at tourist centers, bus stands etc.
- (iv) Development of infrastructure for weekly haats/bazaars and also for cultural activities etc. in border areas.
- (v) Construction of buildings for recognized District or State Sports Associations and for Cultural and Sport Activities or for hospitals (provision of multi-gym facilities in gymnastic centers, sports association, physical education training institutions, etc.)
- (vi) Construction of houses for officials engaged in education sector and health sector in remote border areas.
- (vii) Tourism/Sports/Adventure Sports Scheme – creation of world class infrastructure for tourism and sports in border block where ever feasible- like rock climbing, mountaineering, river rafting, forest trekking, skiing and safaris (car/bike race, camel safaris, yak riding, boating in Rann of Kutchh.
- (viii) Creation of new tourist centers.
- (ix) Construction of mini open stadium/ indoor stadium./auditoriums.
- (xiv) New & Renewable electricity- Bio gas/Biomass gasification, Solar & Wind energy and Mini Hydel Projects - systems/devices for community use and related activities.

#### 5. Social Sector

- (i) Construction of community centers
- (ii) Construction of Anganwadis.
- (iii) Rural Sanitation blocks.
- (iv) Cultural Centres /Community Halls
- (v) Construction of common shelters for the old or Handicapped
- (vi) Capacity building programme by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers.

#### 6. Miscellaneous:

- i) Development of Model villages in border areas.
- ii) E-chaupals/agrishops/mobile media vans/market yards.
- iii) Cluster approach wherever feasible.
- iv) Maintenance of assets created under BADP subject to the condition that such expenditure can be made only after three (3) years from the date of issue of completion certificate in respect of the asset. (State Governments can spend not more than 15% fund of the allocation of the State for this purpose).
- v) Training of staff engaged for making BADP plan at block level, monitoring of schemes, evaluation and analysis of works completed under BADP (An amount of 1% ,not exceeding Rs.25 lakh of the allocation of the State, can be utilized for the purpose) .

## Annexure-II

List of the works which are not permissible under the Border Area Development Programme:

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The desired level of development in border areas cannot be achieved by tinkering with the existing programme and the allocations. The smaller schemes which are for the direct benefit to specific villages/individuals need to be addressed by the State Government under their normal developmental initiatives. On the other hand, funding of larger projects/schemes will be funded under BADP. Following Schemes/ Projects/ Works may not, therefore, be taken up under BADP.

1. Education:
  - i) Buying of school dresses/ books.
  - ii) Adult Education.
  - iii) Books/Journals
  - iv) TV/Dish antennas
  
2. Health:
  - i) Health Awareness Programme.
  - ii) Eye Camps.
  - iii) RCH Programme
  - iv) Blood banks
  - v) Control of Malaria, Filaria, Leprosy, AIDS etc.
  - vi) First aid kit for midwives.
  
3. Agriculture and allied sectors.:
  - i) Desilting of ponds in villages, towns and cities.
  
4. Infrastructure:
  - i) Any schemes of individual benefit (such as roads to dera's and dhanies etc.)
  - ii) Small works like brick paving/ CC paving/ metalling of small streets in villages, towns and cities and also small drains for disposal of sullage water.
  - iii) Boundary walls and construction of cremation sheds in graveyards/samsan ghats.
  - iv) Cleaning of cools/nalas/khalas.
  - v) Boundary/retaining walls of ponds.
  - vi) Phirni/ring path around the villages.
  - v) Construction of building for Offices of local bodies, patwarkhana, panchayat ghar, BDOs, DCs, and residences for officials (except the official engaged in education and health sector) etc.
  - vi) Drain/Gutters.

List of permissible and non-permissible items of works to be undertaken under BADP by the Border Guarding Forces/State Police:

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Following schemes of a developmental nature are permissible under Border Area Development Programme (BADP) by the Border Guarding Forces (BGFs) and State Police in the hilly and inaccessible areas:

- (a) Construction of Link roads to BOPs
- (b) Construction of BOPs
- (c) Construction of offices/ residential units for Police Stations/ Police Posts (State Police).
- (d) Any other work raising the infrastructure regarding drinking water supply/ electricity generation (New & Renewable Energy). etc.

Following works/activities are not permissible under BADP by BGFs/Local police:-

- (a) Any type of Civic Action Programme for which funds are released by the Ministry of Home Affairs MHA or the States Government – like purchase of medicines, eye camps etc.
- (b) Purchase of vehicles/night vision devices/ other equipments etc.

EMPOWERED COMMITTEE ON BORDER AREA DEVELOPMENT PROGRAMME (BADP):

The Empowered Committee of Border Area Development Programme (BADP) under the Chairmanship of the Secretary, Department of Border Management, Ministry of Home Affairs, Government of India is constituted as under:

Composition:

- |      |   |                  |
|------|---|------------------|
| 1.   | Secretary (BM), Department of Border Management-  | Chairman         |
| 2.   | Secretary, Department of Expenditure -  | Member           |
| 3.   | Adviser (MLP), Planning Commission -  | Member           |
| 4.   | Additional Secretary(BM), Deptt. of Border Management-  | Member           |
| 5.   | Additional/Special Secretary & F.A. (Home), MHA -   | Member           |
| 6-22 | Chief Secretaries of the 17 BADP States or their nominees (not below the rank of JS to GOI in their respective States). | Members          |
| 23.  | Joint Secretary (K), MHA-   | Special Invitee  |
| 24.  | Joint Secretary (NE), MHA-  | Special Invitee  |
| 25.  | Joint Secretary, Ministry of DONER-   | Special Invitee  |
| 26.  | Joint Secretary (BM), MHA-  | Member Secretary |

The Committee will be responsible for policy matters relating to the scope of the BADP including finalisation of guidelines, prescription of geographical limits of areas in the States within which the programme will be implemented and modalities for programme implementation. It will also be responsible for arriving at a formula for allocation of funds to States. Suitable changes from time to time in the guidelines will also be made by the Committee. The Committee shall meet at least twice in a financial year and the Committee may co-opt such members, considered as necessary to facilitate its deliberations.

**Border Area Development Programme (BADP)**

ANNUAL ACTION PLAN OF BADP FOR THE YEAR \_\_\_\_\_

B. Name of the State: \_\_\_\_\_C. Meeting of the SLSC held on: \_\_\_\_\_

No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Target for completion of the scheme	Whether scheme is new	Whether scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commencement	Funds already utilized (Year-wise)		
1	2	3	4	5	6	7	8	9	10	11	12
	<b>A. EDUCATION</b>										
1.	Primary/ School Building(Additional Rooms)										
2.	Middle School Building(Additional Rooms)										
3.	Secondary/Higher Secondary School Building (Additional Rooms)										

4.	Construction of Residential accommodation for Teachers and allied staff										
5.	Construction of hostels/dormitories										
6.	Development of play fields										
7.	Public Libraries and reading rooms										
	<b>B. HEALTH</b>										
8.	Provision of medical equipments of basic/elementary Type. X.Ray, ECG machines etc.										
9.	Provision of equipment for Dental Clinic										
10.	Building infrastructure for (PHC/CHC)										
11.	Setting up of mobile dispensaries in rural areas by Govt./Panchayat Raj Institutions including telemedicine.										
	<b>C. AGRICULTURE AND ALLIED SECTORS</b>										
12.	Animal Husbandry										
13.	Pisciculture										
14.	Sericulture										
15.	Poultry farming/Fishery/pig/Goat/										

	Sheep farming.										
16.	Farm forestry, horticulture, /floriculture										
17.	Desiling of ponds in villages, towns and cities.										
18.	Public drainage facilities.										
19.	Construction of irrigation embankments, or lift irrigation or water table recharging facilities										
20.	Minor irrigation works.										
21.	Soil conservation-protection of erosion-flood protection.										
22.	Water conservation programmes.										
23.	Social Forestry, JFM, parks , gardens in government and community lands or other surrendered lands including pasturing yards.										
24.	Use of improved seeds, fertilizers and improved technology										
25.	Veterinary aid Centres, artificial insemination Centres and breeding Centres										
26	Area specific approach keeping in view the economy of Scale-Backward-Forward integration.										

	<b>D. INFRASTRUCTURE</b>										
27.	Construction and strengthening of approach roads, link roads (including culvers & bridges)										
28.	Industries-Handloom, tiny units, handicraft, furniture making, tiny units, black smith works etc. and food processing industry.										
29.	Provisions of civic amenities like electricity, water, pathways, ropeways , foot bridges, hanging bridges, public toilets etc. in slum areas in SC/ST habitations and at tourist centers, bus stands etc.										
30.	Development of infrastructure for weekly haats/bazaars and also for cultural activities etc. in border areas.										
31.	Construction of buildings for recognized district or State Sports Associations and for Cultural and Sport Activities or for hospitals(provision of multi-gym facilities in gymnastic centers, sports										

	association, physical education training institutions etc.										
32.	Construction of houses for officials engaged in education sector and health sector in remote border areas.										
33.	Tourism/Sports /Adventure Sports Scheme-creation world class infrastructure for tourism and sports in border block where ever feasible-like rock climbing, mountaineering, river rafting, forest trekking, skiing and safaris(car/bike race, camel safaris, yak riding, boating in Rann of Kutchch.										
34.	Creating of new tourist centers.										
35	Construction of mini open stadium/indoor stadium/auditoriums										
36	New & Renewable electricity- Bio gas/Biomass gasification, Solar & Wind energy- systems/devices for community use and related activities.										
	<b>E. SOCIAL SECTOR</b>										

37	Construction of community centres										
38.	Rural Sanitation blocks										
39.	Cultural Centres/Community Halls										
40.	Construction of common shelters for the old or Handicapped										
41.	Capacity building programme by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers.										
	<b>MISCELLANEOUS</b>										
42	Development of Model villages in border areas.										
43	E-chaupals /agrishops/mobile media vans/market yards.										
44	Cluster approach wherever feasible										

Ministry of Home Affairs  
Department of Border Management  
Border Area Development Programme

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**ANNUAL ACTION PLAN FOR THE YEAR:** \_\_\_\_\_

**Name of the State:** \_\_\_\_\_

Meeting of the State Level Screening Committee (SLSC) held on: \_\_\_\_\_

Name of the District: \_\_\_\_\_

Name of the Block \_\_\_\_\_

***Scheme- wise Break up of Funds to be utilized in the border block:***

Sl. No.	Name of the Scheme	Amount to be utilized in the Block	Remarks.
1.	<b>Out of State Resources</b> (Specify sectors in which funds will be utilized during the year.)		
	a. State-Plan		
	b. District Plan		
2.	<b>Flagship Scheme of Government of India</b> ( Specify the scheme-wise amount to be utilized in the block during the year)		
	<b>a) Bharat Nirman</b>		
	i) Prime Minister Gram Sadak Yojana (PMGSY)		
	ii) Indira Vikas Yojana (IVY)		
	iii) Accelerated Rural Water Supply (ARWS)		
	iv) Accelerated Irrigation Benefit Programme (AIBP)		
	v) Rural Telephony		
	vi) Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY)		
	<b>Total Bharat Nirman</b>		
	<b>b) National Rural Employment Guarantee Scheme (NREGS)</b>		
	<b>c) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</b>		
	<b>d) Total Sanitation Campaign (T&amp;C)</b>		
	<b>e) National Rural Health Mission (NHRM)</b>		
	<b>f) Sarva Siksha Abhiyan (SSA)</b>		
	<b>g) Mid-day meal Programme</b>		
	<b>h) Integrated Child Development Scheme (ICDS)</b>		
	<b>i) Backward Regions Grant Fund (BRGF)</b>		
3.	<b>Other Centrally Sponsored Schemes (CSS)</b> such as sports and tourism. (Specify the name of the scheme and amount to be utilized)		
4.	Any other source (such as loans etc.)		
5.	<b>Border Area Development Programme (BADP)</b>		

Ministry of Home Affairs  
Department of Border Management  
Border Area Development Programme  
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ANNUAL ACTION PLAN FOR THE YEAR: \_\_\_\_\_

Name of the State: \_\_\_\_\_

Meeting of the State Level Screening Committee (SLSC) held on: \_\_\_\_\_

Name of the District: \_\_\_\_\_

Name of the Block \_\_\_\_\_

Sector-wise break of funds utilized under Border Area Development Programme (BADP) in the Annual Action Plan.

S. No.	Name of the Sector	Amount utilized.
	<p><b>i) Education</b></p> <p><b>ii) Health</b></p> <p><b>iii) Agriculture &amp; allied sector.</b></p> <p><b>iv) Infrastructure</b></p> <p>(a) Roads.</p> <p>(b) Bridges/culverts</p> <p>(c) Buildings</p> <p>(d) Industry</p> <p>(e) Tourism</p> <p>(f) Sports</p> <p>(g) Others</p> <p><b>v) Social Sector;</b></p> <p>(a) Community centers</p> <p>(b) Cultural centers</p> <p>(c) Vocational studies/ training</p> <p>(d) Rural Sanitation</p> <p>(e) Drinking water.</p> <p>(f) Others</p> <p><b>vi) Miscellaneous:</b></p> <p>(a) Model villages</p> <p>(b) Mobile dispensary</p> <p>(c) Training of staff, monitoring and evaluation.</p> <p>(d) Maintenance of assets created under BADP.</p> <p>(e) Others</p> <p><b>vii) Security Sectors.</b></p> <p>(Schemes taken up by Border Guarding Forces (BGFs) and other security forces in above sectors may be shown separately sector-wise.)</p>	

## Border Area Development Programme (BADP)

BADP QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING \_\_\_\_\_

Name of the State:

Sl.No	Name of the Sector and Schemes/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (Year-wise)	Expenditure during the quarter	Commulative expenditure upto the quarter	Physical progress		Remarks
		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A. EDUCATION												
1	Primary/ School Building(Additional Rooms)												
2	Middle School Building(Additional Rooms)												
3	Secondary/Higher Secondary School Building (Additional Rooms)												
4	Construction of Residential accommodation for Teachers and allied staff												
5	Construction of												

	hostels/dormitories												
6	Development of play fields												
7	Public Libraries and reading rooms												
	<b>B. HEALTH</b>												
8	Provision of medical equipments of basic/elementary Type. X.Ray, ECG machines etc.												
9	Provision of equipment for Dental Clinic												
10	Building infrastructure for (PHC/CHC)												
11	Setting up of mobile dispensaries in rural areas by Govt./Panchayat Raj Institutions including telemedicine.												
	<b>C. AGRICULTURE AND ALLIED SECTORS</b>												
12	Animal Husbandry												
13	Pisciculture												

14	Sericulture												
15	Poultry farming/Fishery/pig/Goat/ Sheep farming.												
16	Farm forestry, horticulture/ floriculture												
17	Desilting of ponds in villages, towns and cities.												
18	Public drainage facilities.												
19	Construction of irrigation embankments, or lift irrigation or water table recharging facilities												
20	Minor irrigation works.												
21	Soil conservation-protection of erosion-flood protection.												
22	Water conservation programmes.												
23	Social Forestry, JFM, parks , gardens in government and community lands or other surrendered lands including pasturing yards.												

24	Use of improved seeds, fertilizers and improved technology												
25	Veterinary aid Centres, artificial insemination Centres and breeding Centres												
26	Area specific approach keeping in view the economy of Scale-Backward-Forward integration.												
	<b>D. INFRASTRUCTURE</b>												
27	Construction and strengthening of approach roads, link roads (including culvers & bridges)												
28	Industries-Handloom, tiny units, handicraft, furniture making, tiny units, black smith works etc. and food processing industry.												

29	Provisions of civic amenities like electricity, water, pathways, ropeways , foot bridges, hanging bridges,public toilets etc. in slum areas in SC/ST habitations and at tourist centers, bus stands etc.															
30	Development of infrastructure for weekly haats/bazaars and also for cultural activities etc. in border areas.															
31	Construction of buildings for recognized district or State Sports Associations and for Cultural and Sport Activities or for hospitals(provision of multi-gym facilities in gymnastic centers, sports association, physical education training institutions etc.															
32	Construction of houses for officials engaged in education sector and health sector in remote border areas.															

33	Tourism/Sports /Adventure Sports Scheme-creation world class infrastructure for tourism and sports in border block where ever feasible-like rock climbing, mountaineering, river rafting, forest trekking, skiing and safaris(car/bike race, camel safaris, yak riding, boating in Rann of Kutchch.												
34	Creating of new tourist centers.												
35	Construction of mini open stadium/indoor stadium/auditoriums												
36	New & Renewable electricity-Bio gas/Biomass gasification, Solar & Wind energy-systems/devices for community use and related activities.												
	<b>E. SOCIAL SECTOR</b>												
37	Construction of community centers												
38	Rural Sanitation blocks												
39	Cultural Centres/Community Halls												
40	Construction of common shelters for the old or Handicapped												

41	Capacity building programme by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers.												
	MISCELLANEOUS												
42	Development of Model villages in border areas.												
43	E-chaupals												
	/agrishops/mobile media vans/market yards.												
44	Cluster approach wherever feasible												
	<b>Total</b>												

## BORDER AREA DEVELOPMENT PROGRAMME(BADP)

**D. Form GFR 19 A**

(See Government of India's Decision (1) below Rules (150))

**E. FORM OF UTILIZATION CERTIFICATES**

Sl.No.	Letter No. and date	Amount	
	(give number of letter of letter of Government of India sanctioning the fund with date)	(give amount and year for which sanctioned)	Certified that out of Rs----- of grants-in-aids sanctioned during the year ----- in favour of ----- under Ministry/ Department letter No. given in the margin and Rs.-----on account of unspent balance of the previous year, a sum of Rs.-----has been utilized for the purpose of ----- for which it was sanctioned and that the balance of Rs.----- remaining unutilized at the end of the year has been surrendered to Government (vide No.-----dated-----) will be adjusted towards the grant-in-aid payable during the next year-----.
	<b>TOTAL</b>		

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of Checks exercised:**

- 1.
- 2.
- 3.

Signature-----  
 Designation-----  
 Date-----