

(Rs Lacs)

**PLAN PERFORMANCE OF ANNUAL PLAN 2007-08
SUMMARY OF CENTRALLY SPONSORED SCHEMES**

SN	Sub-head of Development/Scheme	Annual Plan (2007-08)					Total Expdr. (Col. 5 +Col.6)	% age of Col. 7 to Col. 4)
		Approved Outlay		Total Outlay (Col.2+Col.3)	Expenditure Upto 31-12-07			
		CS	SS	(CS+SS)	CS	SS	(CS+SS)	
0	1	2	3	4	5	6	7	8
1	Crop Husbandry	12894.20	2138.00	15032.20	75.36	7.68	83.04	0.55
2	Soil and Water Conservation	1775.00	259.52	2034.52	78.03	13.15	91.18	4.48
3	Animal Husbandry	2937.42	222.25	3159.67	32.21	1.46	33.67	1.07
4	Dairy Development	1785.00	595.00	2380.00	0.00	0.00	0.00	0.00
5	Fisheries	626.00	204.00	830.00	0.00	0.00	0.00	0.00
6	Forestry and Wildlife	262.50	87.50	350.00	0.00	0.00	0.00	0.00
7	Co-operation	2828.24	2505.00	5333.24	0.00	0.00	0.00	0.00
8	Rural Development	44288.00	8650.00	52938.00	7671.72	1710.64	9382.36	17.72
9	Irrigation & Flood Control	12035.00	8000.00	20035.00	515.17	2253.16	2768.33	13.82
10	Non Conventional Sources of Energy	429.00	246.00	675.00	0.00	18.88	18.88	2.80
11	Integated Rural Energy Programme	205.00	205.00	410.00	0.00	0.00	0.00	0.00
12	Scientific Reserch	1216.00	545.00	1761.00	2.00	0.00	2.00	0.11
13	Ecology and Environment	275.00	0.00	275.00	151.92	0.00	151.92	55.24

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		Approved Outlay		Total Outlay (Col.2+Col.3)	Expenditure Upto 31-12-07			
		CS	SS	(CS+SS)	CS	SS	(CS+SS)	
0	1	2	3	4	5	6	7	8
14	Information Technology	641.50	212.50	854.00	0.00	0.00	0.00	0.00
15	Industry and Minerals	140.00	0.00	140.00	7.13	0.00	7.13	5.09
16	Tourism	1480.00	1175.00	2655.00	0.00	0.00	0.00	0.00
17	Roads & Bridges	50000.00	0.00	50000.00	17528.00	0.00	17528.00	35.06
18	General Education	22886.21	12397.12	35283.33	3678.19	3556.18	7234.37	20.50
19	Art and Culture	198.00	66.00	264.00	0.00	0.00	0.00	0.00
20	Medical and Public Health	9248.29	145.00	9393.29	4017.43	1.63	4019.06	42.79
21	Civil Supplies	2.00	1.00	3.00	0.00	0.00	0.00	0.00
	Water Supply & Sanitation	,(22120.00),	,(1331.10),	,(23451.10),	,(5185.47),	,(10.43),	,(5195.90),	,(22.16),
22	A. Urban Water Supply	6000.00	0.00	6000.00	2020.90	0.00	2020.90	33.68
23	B. Rural Water Supply	16120.00	1331.10	17451.10	3164.57	10.43	3175.00	18.19
24	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Urban Development	20410.00	8137.00	28547.00	149.38	49.10	198.48	0.70
26	Welfare of SCs/BCs	1444.00	704.00	2148.00	0.00	0.00	0.00	0.00

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		CS	SS	(CS+SS)	CS	SS	(CS+SS)	
0	1	2	3	4	5	6	7	8
27	Social Security and Welfare	148.79	48.79	197.58	3.12	3.13	6.25	3.16
28	Public Works/ Home Affairs & Justice	2500.00	2500.00	5000.00	0.00	1550.95	1550.95	31.02
29	Revenue & Rehabilitation	1935.50	437.50	2373.00	0.00	0.00	0.00	0.00
30	Labour and Labour Welfare	10.00	10.00	20.00	0.00	0.00	0.00	0.00
31	Technical Education	375.00	125.00	500.00	0.00	0.00	0.00	0.00
32	Industrial Training	5044.55	1260.10	6304.65	55.36	18.46	73.82	1.17
33	B.A.D.P	3200.00	0.00	3200.00	2203.95	0.00	2203.95	68.87
34	Census Survey and Statistics	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	Grand Total: (1-34)	223350.20	52207.38	275557.58	41354.44	9194.85	50549.29	18.34