

(Rs. lacs)

**SUMMARY: BORDER AREA DEVELOPMENT PROGRAMME (BADP)**

As on 31.03.07

SN	District		2005-06				2006-07				Remarks
			Amount earmarked	Amount Spent	UC sent	Pending UCs	Amount earmarked	Amount released	Amount spent	UC sent	
1	Amritsar	Normal SCA	442.14	405.94	372.22	36.20	151.98	151.98	133.98	-	
		Special Projects (i) Prelim study on BADP by CRRID	-	-	-	-	-	2.50	2.50	2.50	
		(ii) Development of Model Villages	-	-	-	-	-	150.75	-		Amount released 31/3/07.
2	Tarn Taran	Normal SCA					194.78	194.78	194.78	-	
		Special Projects (i) Development of Model Village	-	-	-	-	-	103.00	-		Amount released 31/3/07.
3	Gurdaspur	Normal SCA	284.88	284.88	284.88	0.00	247.41	247.41	222.38	-	
		Special Projects - (i) Madhopur headworks	200.00	200.00	200.00	0.00	441.00	441.00	400.00	300.00	
		(ii) Pantoon Bridge	-	-	-	-	-	174.24	125.00	-	
		(iii) Development of Model Villages	-	-	-	-	-	149.43	-		Amount released 31/3/07.
4	Ferozepur	Normal SCA	601.49	601.49	601.49	0.00	484.83	484.83	351.39		
		Special Projects - (i) Hussainiwala headworks	-	-	-	-	443.00	443.00	302.00	302.00	
		(ii) Harike headworks	-	-	-	-	910.00*	-	-	-	
		(iii) Tourist Resort, Hussainiwala	-	-	-	-	-	76.10	11.85	-	
		(iv) Development of Model Villages	-	-	-	-	182.98	-		Amount released 31/3/07.	
	<b>Total</b>		<b>1528.51</b>	<b>1492.31</b>	<b>1458.59</b>	<b>36.20</b>	<b>2873.00</b>	<b>2802.00</b>	<b>1743.88</b>	<b>604.50</b>	

\* Funds released by GOI but yet to be sanctioned by State Government.