

Annexure - 'A'
Tax Collections in the State

Name of the Act	Achievement in 2006-07	Target 2007-08	Progressive Collection			Collection for the month Dec. 2007		
			Collection from 1.4.2006 to 31-12-2006	Collection from 1.4.2007 to 31-12-2007	%age	Collection from 1.12.2006 to 31-12-2006	Collection from 1.12.2007 to 31-12-2007	%age
PUNJAB VALUE ADDED TAX	4778.69	5230.1	3690.16	4108.17	11.3	340.18	502.34	47.7
CENTRAL SALES TAX	357.4	340.0	260.64	256.26	-1.7	23.24	21.36	-8.1
TAXES ON SALES, TRADE ETC.	5136.09	5570.1	3950.8	4364.43	10.5	363.42	523.7	44.1
TAXES ON ENT. & CINE SHOWS	5.52	7.50	4.33	5.42	25.2	0.37	0.45	21.6
TOTAL TAXATION ACTS.	5141.61	5577.6	3955.13	4369.85	10.5	363.79	524.15	44.1
STATE EXCISE	1363.37	1726.00	1213.66	1405.15	15.8	122.35	128.9	5.4
GRAND TOTAL	6504.98	7303.60	5168.79	5775.00	11.7	486.14	653.05	34.3

Figures shown under PVAT & CST are inclusive of 10% component deposited in Pb. Municipal Fund.