

SN	Tax	Punjab					Haryana				
		Achievement in 2006-07	Target 2007-08	Progressive Collection			Achievement in 2006-07	Target 2007-08	Progressive Collection		
				April - December 2006	April - December 2007	%age increase			April - December 2006	April - December 2007	%age increase
1	VALUE ADDED TAX	4778.69	5230.10	3690.16	4108.17	11.33	5366.60	6708.00	3956.92	4696.98	18.7
2	CENTRAL SALES TAX	357.40	340.00	260.64	256.26	-1.68	1540.86	1700.00	1119.08	1014.05	-9.39
3	Sub Total (1+2)	5136.09	5570.10	3950.80	4364.43	10.47	6907.46	8408.00	5076.00	5711.03	12.51
4	TAXES ON ENTT. & CINE SHOWS	5.52	7.50	4.33	5.42	25.17	13.60	18.00	9.92	14.41	45.3
5	LADT	-	-	-	-	-	313.27	100.00	236.98	34.75	-85.33
6	PGT (Passenger/ Goods Tax)	-	-	-	-	-	425.13	335.00	311.73	248.73	20.21
7	TOTAL TAXES (3+4+5+6)	5141.61	5577.60	3955.13	4369.85	10.49	7659.46	8861.00	5634.63	6008.92	6.64
8	STATE EXCISE	1363.37	1726.00	1213.66	1405.15	15.78	1228.16	1350.00	971.80	1073.32	10.45
	GRAND TOTAL	6504.98	7303.60	5168.79	5775.00	11.73	8887.62	10211.00	6606.43	7082.24	7.2

Figures shown under PVAT & CST are inclusive of 10% component deposited in Pb. Municipal Fund.