

Scheduled Castes Sub Plan (SCSP)

(Rs Cr)

Year	Total Outlay Plan	SCSP Component	%age (3/2)	Expenditure under SCSP	Expenditure as %age of SCSP Component (5/3)
1	2	3	4	5	6
2002-03	2793.00	392.33	14.05	172.39	43.94
2003-04	2822.00	819.95	29.06	132.30	16.14
2004-05	3479.80	886.00	25.46	155.21	17.50
2005-06	3550.00	934.62	26.33	444.52	47.56
2006-07	4000.00	1154.00	28.85	732.02	63.43
Total:	16644.80	4186.90	25.15	1636.44	39.08
2007-08	5111.00	1330.00	26.02	749.73	56.37
2008-09	6210.00	1792.00	28.85	1235.87	69.00
2009-10	8625.00	2488.31	28.85	1316.08	52.89
Total:	19946.00	5610.31	28.13	3301.68	58.85
2010-11	9150.00	2640.00	28.85		