

## ANNUAL PLAN 2007-08

### **Sub: Receipts of Funds from GoI under Centrally Sponsored Schemes**

1. There are two types of schemes under which we receive plan funds from GoI. GoI and the State Government are required to contribute their share for the Centrally Sponsored Schemes. For Central Sector Schemes the entire funding is from GoI.

2. **Centrally Sponsored Schemes (Shareable)** – The details of such schemes are placed below at Annexure-1. GoI was required to contribute Rs. 1722.37 crore for the year 2007-08. A sum of Rs. 906.62 crore was received and the State Government lost Rs. 815.75 crore. The loss in respect of Irrigation Department has been shown to Rs. 196.32 crore. The allocation of Irrigation Department was increased during discussions in Delhi mainly on account of increased share of GoI under AIBP schemes. GoI did not relax one to one criteria and the State did not get the increased allocation of AIBP amounting to Rs. 155.90 crore. The Irrigation Department has effectively lost Rs. 40.42 crore and the remaining Rs. 155.90 crore loss can be attributed to GoI. Net loss attributable to State Government is Rs. 659.85 crore.

3. **Central Sector Schemes (100 % GoI)** – The details of these schemes are placed at Annexure-2. A sum of Rs. 1038.92 crore was to be received from GoI against which we received Rs. 702.40 crore. The State lost Rs. 336.52 crore. Out of this Rs. 139.50 crore relates to Rajiv Gandhi Viduyati Karan Yojna (Department of Power) for which funds were to be received from GoI. The project has been sanctioned but the funds are yet to be received. This money would not lapse and would be available in the next year. The State Government has effectively lost Rs. 197.02 crore in the year 2007-08 in respect of 100 % Central Sector Schemes.

4. **Department-wise loss of GoI funds** – There are two sheets enclosed herewith in which the loss of GoI funds has been summarized department-wise and in the descending order. Simple arithmetic calculation in the last column of this sheet indicates that the State has lost Rs. 1152.27 crore.

(Rs. in crore)

<b>Category</b>	<b>Allocation by GoI</b>	<b>Receipt of GoI funds</b>	<b>Loss of GoI funds</b>
Sharable Centrally Sponsored Schemes	1722.37	906.62	815.75
100 % Centrally Sponsored Schemes	1038.92	702.40	336.52
<b>Total</b>	<b>2761.29</b>	<b>1609.02</b>	<b>1152.27</b>
Money which would be available in the next year = 139.50			
Loss due to non relaxation of one is to one AIBP criteria = 155.90			
The net loss attributable to State Government = 856.87			

The earmarked GoI funds in the Annual Plan 2007-08 was to the extent of Rs. 2761.29 crore but we received only Rs. 1609.02 crore. The net loss in respect of GoI funds is to the extent of Rs. 1012.77 crore. Out of which Rs. 155.90 crore can be attributed to GoI on account of non-relaxation of one is to one earmarked for AIBP and the remaining Rs. 856.87 crore loss is attributable to the departments of the State Government.