

## ANNUAL PLAN 2007-08 & 2008-09

### **Sub: Review of Annual Plan with the Administrative Departments**

The matter regarding implementation of Annual Plan 2007-08 and the funds required for plan schemes for 2008-09 was discussed with the Hon'ble Chief Minister and Chief Secretary. CS desired that we should review the following four main items -

- (1) **Committed Liability of FD for Annual Plan 2008-09** – The details are placed at Flag 'A'. We require a sum of Rs. 1765.10 crore for accessing our share in the Centrally Sponsored Schemes, EAP, NABARD and Additional Central Assistance and also committed liabilities in respect of Social Security Pensions. This needs to be discussed with the PSF and in case these funds are not available, we have to prioritize the schemes which need to be effectively implemented.
- (2) **Review of Centrally Sponsored Schemes 2007-08** – A brief note in regard to implementation and receipt of GoI funds in respect of Centrally Sponsored (Sharable) and Central Sector Schemes (100 % GoI) is placed at flag 'B'. We have lost Rs. 856.87 crore out of Rs. 2761.29 crore GoI funds which were to be received in the year 2007-08. This needs to be discussed with the Administrative Departments and the PSF.
- (3) **Union Budget 2008-09 – Allocation for Punjab State** – The details of plan schemes provided in the Union Budget in 2008-09 were circulated to the Administrative Departments. They were asked to check whether the allocation for Punjab State is reasonable keeping in view the total allocation in GoI Budget for all the States. I held a meeting with the Administrative Secretaries and their representatives. The Administrative Departments have not carried out this exercise but Planning Department on its own

has identified the schemes in respect of which we feel the allocation for the State of Punjab is much less than its rightful share. This also needs to be discussed with the Administrative Departments.

- (4) **Union Budget new schemes** – The Administrative Departments were asked to study the Union Budget 2008-09 and verify if the State is implementing all the schemes for which it is eligible for the year 2008-09. The Administrative Departments have not completed this exercise. Planning Department on its own has identified schemes which are not being implemented in the State. These are all Centrally Sponsored Schemes and we can get GoI funds. This also needs to be discussed with the Administrative Secretaries.