

Rashtriya Sam Vikas Yojana (RSVY) now replaced with Backward Regions Grant Fund - BRGF (District Hoshiarpur) – Status as on 31/8/2007.

This scheme, 100% funded by Government of India, was to be implemented in Hoshiarpur district during 2004-07 with a total cost of Rs. 45.00 crore. Planning Commission has already approved the scheme worth Rs. 45.00 crore. The main objectives of the scheme are to redress the problems of low agriculture productivity, unemployment and to fill the critical gaps in the physical and social infrastructure.

2. The summary of the release/utilization of funds under the scheme as on 31/08/2007 is as under:-

(Rs Cr)

Year	Funds approved by GOI	Funds released by Planning Commission GOI	Funds released by the State Government to DC Hoshiarpur	Amount spent	UCs
2004-05	15.00	7.50 (1 st Instalment)	-	-	-
2005-06	15.00	7.50 (2 nd Instalment of 2004-05)	7.50 (1 st instalment of 2004-05 released on 13/6/2005)	7.50	7.50
2006-07	15.00	15.00 Cr (3 rd & 4 th instalments of 2005-06)	15.00 (2 nd Instalment of 2004-05 released on 1/6/2006 and 3 rd instalment of 2005-06 released on 4/12/2006)	15.00	15.00
2007-08	-	-	7.50 (4 th Instalment of 2005-06 released on 4/5/2007)	4.79	4.79
Total	45.00	30.00	30.00	27.29	27.29

- An outlay of Rs 22.50 Cr stands provided under the scheme during the year 2007-08.
- DC Hoshiarpur has incurred an expenditure of Rs 27.29 Cr (90.96%) against the amount of Rs. 30.00 Cr released by the GoI/state government up to 31/8/2007.