

Rashtriya Sam Vikas Yojana (RSVY) now replaced with Backward Region Grant Fund – BRGF (District Hoshiarpur) Status as on 30/9/2007

The scheme, 100% funded by GoI, was to be implemented in Hoshiarpur district during 2004-07 with a total estimated cost of Rs 45.00 crore. Planning Commission has already approved the schemes worth Rs 45.00 crore. The main objective of the scheme is to fill the critical gaps in the physical and social infrastructure by redressing the problems of low agriculture productivity, unemployment etc.

2. The summary of the release /utilization of funds under the scheme as on 30/9/2007 is as under :

(Rs Cr)

Year	Funds approved by GOI	Funds released by Planning Commission GOI	Funds released by the State Government to DC Hoshiarpur	Amount spent (out of Col 4)	UCs
1	2	3	4	5	6
2004-05	15.00	7.50 (1 st Installment)	-	-	-
2005-06	15.00	7.50 (2 nd Installment of 2004-05)	7.50 (1 st installment of 2004-05 released on 13/6/2005)	7.50	7.50
2006-07	15.00	15.00 (3 rd & 4 th installments of 2005-06)	15.00 (2 nd Installment of 2004-05 released on 1/6/2006 and 3 rd installment of 2005-06 released on 4/12/2006)	15.00	15.00
2007-08	-	7.50 (5 th Installment of 2006-07)	7.50 (4 th Installment of 2005-06 released on 4/5/2007)	5.09	5.09
Total	45.00	37.50	30.00	27.59	27.59

3. An expenditure of Rs 27.59 Cr (91.97%) has been incurred by DC Hoshiarpur, against an amount of Rs 30.00 Cr released by the State government up to 30/9/2007. Case for release of 5th installment of Rs 7.50 Cr has been sent to FD, which will be released to DC, Hoshiarpur on receipt of its approval from FD. DC may be advised to send the complete UC of Rs 30.00 Cr released so far and 60%

of the 5th installment of Rs 7.50 Cr (to be released shortly) at the earliest so as to avail the 6th installment of RSVY from GoI. An outlay of Rs 22.50 Cr stands provided under the scheme during the year 2007-08.