

Name of the Scheme: Rashtriya Sam Vikas Yojana (RSVY) now replaced with Backward Regions Grant Fund – BRGF (District Hoshiarpur) Status as on 30/11/2008.

The scheme, 100% funded by GoI, was to be implemented in Hoshiarpur district during 2004-07 with a total estimated cost of Rs 45.00 crore. Planning Commission has already approved the schemes worth Rs 45.00 crore. The main objective of the scheme is to fill the critical gaps in the physical and social infrastructure by redressing the problems of low agriculture productivity, unemployment etc.

2. The summary of the release/utilization of funds under the scheme as on 30/11/2008 is as under:-

(Rs Cr)					
Year	Funds approved by GOI	Funds released by Planning Commission GOI	Funds released by the State Government to DC Hoshiarpur	Amount spent (out of Col 4)	UCs
1	2	3	4	5	6
2004-05	15.00	7.50 (1 st Installment)	-	-	-
2005-06	15.00	7.50 (2 nd Installment of 2004-05)	7.50 (1 st installment of 2004-05 released on 13/6/2005)	7.50	7.50
2006-07	15.00	15.00 (3 rd & 4 th installments of 2005-06)	15.00 (2 nd Installment of 2004-05 released on 1/6/2006 and 3 rd installment of 2005-06 released on 4/12/2006)	15.00	15.00
2007-08	-	7.50 (5 th Installment of 2006-07)	15.00 (4 th Installment of 2005-06 released on 4/5/2007 and 5 th Installment released on 19/10/2007)	15.00	15.00
2008-09	-	7.50 (6 th Installment of 2006-07)	7.50 (6 th Installment of 2006-07 released on 11/6/2008)	3.60	3,60
Total	45.00	45.00	45.00	41.10 (91.33%)	41.10

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