

Border Area Development Programme (BADP) for the year 2009-10

District Ferozepur QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31.03.11

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Education Sector												
1	Construcation of Boundary Wall of Pry. School	Ferozepur	Ferozepur	Dulchi ke	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
2	Construcation of Boundary Wall of Pry. School	Ferozepur	Ferozepur	Ali ke	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
3	Construcation of Boundary Wall of Pry. School	Ferozepur	Ferozepur	Dula Singh Wala	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
4	Pry. School Bulding	Ferozepur	Ferozepur	Mehma	2009-10	3.24	3 Month	3.24	0.00	3.24	0.00	100.00	Gram Panchayat
5	Repair of Pry. School	Ferozepur	Ferozepur	Beghu Mahu	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
6	Repair of Pry. School	Ferozepur	Ferozepur	Fattu Wala	2009-10	0.50	3 Month	0.25	0.25	0.50	50.00	100.00	Gram Panchayat
7	Repair of Pry. School	Ferozepur	Ferozepur	Lakha Bhedi	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
8	Repair of Pry. School	Ferozepur	Ferozepur	Jhoke Harihar	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
9	Pri.School Play Ground	Ferozepur	Ferozepur	Dulle Wala	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
10	Pri.School Boundary Wall	Ferozepur	Ferozepur	Habib Wala	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
11	Repair of Pry. School	Ferozepur	Ferozepur	Mahalam	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
12	Repair of Pry. School	Ferozepur	Ferozepur	Bukan Khan Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
13	Repair of High.School	Ferozepur	Ferozepur	Nurpur Sethan	2009-10	2.08	3 Month	2.08	0.00	2.08	0.00	100.00	Gram Panchayat
	Total					18.82		18.57	0.25	18.82	1.33	100.00	

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	INFRASTRUCTURE.												
1	L/R Ansal -Gill to Ansal-Armanpura Road	Ferozepur	Ferozepur	Ferozepur	2009-10	13.00	6Months	13.00	0.00	13.00	0.00	100.00	Xen Provl.Division PWD B&R Rr,Fzr
2	Stg.Of Various Link roads in Housing Board Rental Colony.	Ferozepur	Ferozepur	Ferozepur	2009-10	17.00	6Months	17.00	0.00	17.00	0.00	100.00	Xen Provl.Division PWD B&R Rr,Fzr
3	Construction of Foot Path in Shahdeed Udham Singh Market	Ferozepur	Ferozepur	Ferozepur	2009-10	7.00	6 Month	7.00	0.00	7.00	0.00	100.00	XEN.P.R.Firozpur.
4	Construction of Foot Path Town Hall	Ferozepur	Ferozepur	Ferozepur	2009-10	6.45	6 Month	6.45	0.00	6.45	0.00	100.00	XEN.P.R.Firozpur.
5	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Nizamdin	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
6	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Usman Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
7	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Bandala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
8	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Gaindher	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
9	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Ram Lal	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
10	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Bhane Wali	2009-10	1.75	3 Month	1.75	0.00	1.75	0.00	100.00	Gram Panchayat
11	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Gatti Rajo ke	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
12	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Madhre	2009-10	1.25	3 Month	1.25	0.00	1.25	0.00	100.00	Gram Panchayat
13	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Hussaini Wala work	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
14	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Khundar Gatti	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
15	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Suba Kahan Chand	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
16	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Bare ke	2009-10	1.25	3 Month	1.25	0.00	1.25	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Habib ke	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
18	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Machiwara-104	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
19	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Palla Megha	2009-10	1.75	3 Month	1.75	0.00	1.75	0.00	100.00	Gram Panchayat
20	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Sodhe Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
21	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Pritam Singh	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
22	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Langiana	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
23	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Wakilan Wali	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
24	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Daultpura	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
25	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Assal	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
26	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Nawan Pind	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
27	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Pir Ismil Khan	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
28	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Bhadru	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
29	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Ahame Wali	2009-10	1.00	3 Month	0.50	0.50	1.00	50.00	100.00	Gram Panchayat
30	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Maste ke	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
31	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Katora	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
32	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Sanda Mauja	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
33	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Haste ke	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
34	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Khilchi Jadid	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Khichi Qudim	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
36	Installation of Deep Hand Pump	Ferozepur	Ferozepur	Basti Gurbachan Singh	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
37	Installation of Deep Hand Pump	Ferozepur	Ferozepur	B.Habib ke	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
38	Purchasing of Boat (2 Nos)	Ferozepur	Ferozepur	Dulchi ke	2009-10	6.00	6 Month	6.00	0.00	6.00	0.00	100.00	Gram Panchayat
39	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Beghu Mahu	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
40	Sports Stadium	Ferozepur	Ferozepur	Dhira Patra	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
41	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Gamme Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
42	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Nasira Khilchi	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
43	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Saide Ke Ruhela	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
44	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Dulle Wala	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
45	Dalit Colony App.Road Brick paving on edge	Ferozepur	Ferozepur	Hassan Dhut	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
46	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Narung ke Syal	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
47	Bus Quae Shelter	Ferozepur	Ferozepur	Tega Singh wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
48	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Jhoke Harihar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49	Drinking Water (Deep Hand Pump)	Ferozepur	Ferozepur	Rukna Mungla	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
	Total (Infrastructure)					99.45		98.95	0.50	99.45	0.50	100.00	
	Security Related												
51	Metalled road from road ahead village Gazni Wala to BOP Old Gazniwala	Ferozepur	Ferozepur	Gajjni Wala	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	XEN.P.R.Firozpur.
52	Pakka road-road extension from BOP Rajmothan to vill Raja Rai.	Ferozepur	Ferozepur	Raja rai	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
53	Metal road from road ahead village Gazni Wala to BOP DRD Nath	Ferozepur	Ferozepur	Gajjni Wala	2009-10	6.00	3 Month	6.00	0.00	6.00	0.00	100.00	XEN.P.R.Firozpur.
54	Connectivity of road from vil.old bareke to BOP bareke to border bareke.	Ferozepur	Ferozepur	Bare ke	2009-10	8.50	6 Month	8.50	0.00	8.50	0.00	100.00	XEN.P.R.Firozpur.
55	Pakka road-required esternal BOP Raja Mohtam.	Ferozepur	Ferozepur	Raja mohtam	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
56	R.R.C Bus Stand	Ferozepur	Ferozepur	Tinddi Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
57	R.R.C Bus Stand	Ferozepur	Ferozepur	Rajo ke Gatti	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
58	Open drainage system (6500 feet Long)	Ferozepur	Ferozepur	Pachharian	2009-10	4.50	3 Month	4.50	0.00	4.50	0.00	100.00	XEN.P.R.Firozpur.
59	Boundary wall of Govt.Middle school at village Pacchharian (550 feel long)	Ferozepur	Ferozepur	Pachharian	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	XEN.P.R.Firozpur.

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Water Supply (drinking) to both vilage (Pachharian & Jakhrawam) with over head water tank for 600 villagers	Ferozepur	Ferozepur	Pachharian & Jakhrawam	2009-10	2.50	3 Month	1.25	1.25	2.50	50.00	100.00	Xen Water supply & Sanitation div. No. 1 Fzr.
61	Link road from vil.Pachharian to Border security fence length 4000 feet & width 10 feet with bricks.	Ferozepur	Ferozepur	Pachharian	2009-10	6.50	3 Month	6.50	0.00	6.50	0.00	100.00	XEN.P.R.Firozpur.
62	Water Supply (drinking) to Over head water Tank for both vill.(vill Basti Ram Lal & Khanke)	Ferozepur	Ferozepur	Pachharian & Jakhrawam	2009-10	2.70	3 Month	2.70	0.00	2.70	0.00	100.00	XEN.P.R.Firozpur.
63	Const.of Boundary wall / Over brige pond between village Pachharian & Jakhrawam	Ferozepur	Ferozepur	Pachharian & Jakhrawam	2009-10	3.30	3 Month	3.30	0.00	3.30	0.00	100.00	XEN.P.R.Firozpur.
64	Link road from village Basti Ram Lal to border Fence	Ferozepur	Ferozepur	Basti Ram Lal	2009-10	5.20	3 Month	5.20	0.00	5.20	0.00	100.00	XEN.P.R.Firozpur.
65	Open drainage system for both villages (Basti Ram Lal & Khanke)	Ferozepur	Ferozepur	Basti Ram Lal & Khane ke	2009-10	3.30	3 Month	3.30	0.00	3.30	0.00	100.00	XEN.P.R.Firozpur.
66	Deep Bore well points for const.near fencing gate for providing fresh drinking water to the farmers and troops deployed for security	Ferozepur	Ferozepur	Ferozepur	2009-10	2.76	3 Month	1.38	1.38	2.76	50.00	100.00	Xen Water supply & Sanitation div. No. 1 Fzr.
67	Const of Bus Quaae Shelter.	Ferozepur	Ferozepur	Jiwan Bhedi	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
68	Const of B/W over bridge pond between vill. Pachharian & Jakhrawam	Ferozepur	Ferozepur	Pachharian & Jakhrawam	2009-10	3.50	3 Month	3.50	0.00	3.50	0.00	100.00	XEN.P.R.Firozpur.
69	Primary health Centre village Tinkiwala	Ferozepur	Ferozepur	Tindiwala	2009-10	8.00	3 Month	8.00	0.00	8.00	0.00	100.00	XEN.P.R.Firozpur.
	Total					66.76		64.13	2.63	66.76	3.94	100.00	
Social Sector													
1	Aganwari Center	Ferozepur	Ferozepur	Fattu Wala	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
2	Aganwari Center	Ferozepur	Ferozepur	Nihala Kilcha	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
3	Construcation of Community Center	Ferozepur	Ferozepur	Attari	2009-10	6.00	3 Month	6.00	0.00	6.00	0.00	100.00	Gram Panchayat
4	Construcation of Community Center	Ferozepur	Ferozepur	Bhgawan Pura (Basti Geja Singh)	2009-10	3.50	3 Month	3.50	0.00	3.50	0.00	100.00	Gram Panchayat
5	Construcation of Panchayat Ghar	Ferozepur	Ferozepur	Mallu Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
6	Boundary Wall of Panchayat Ghar	Ferozepur	Ferozepur	Narung ke Syal	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
7	Repair of Dharmshala of Boundary Wall	Ferozepur	Ferozepur	Gamme Wala	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
8	Boundary Wall of Panchayat Ghar	Ferozepur	Ferozepur	Bhawra Azam Shah	2009-10	2.00	3 Month	1.50	0.50	2.00	25.00	100.00	Gram Panchayat
9	Construcation of Panchayat Ghar	Ferozepur	Ferozepur	Jalal Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
10	Construcation of Dharmshala	Ferozepur	Ferozepur	Narung ke Leli	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Construcation of Panchayat Ghar	Ferozepur	Ferozepur	Peeru Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
12	Construcation of Panchayat Ghar	Ferozepur	Ferozepur	Rode Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Repair of Panchayat Ghar	Ferozepur	Ferozepur	Waghe Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
14	Construcation of Panchayat Ghar	Ferozepur	Ferozepur	Wariam Wala	2009-10	3.00	3 Month	2.00	1.00	2.00	33.33	66.67	Gram Panchayat
15	Repair of Dharmshala	Ferozepur	Ferozepur	Bute Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
16	BSF B/W for Panchayat Ghar (length 600 feet)	Ferozepur	Ferozepur	Basti Ram Lal	2009-10	4.30	3 Month	4.30	0.00	4.30	0.00	100.00	XEN.P.R.Firozpur.
17	Const of B/Wall Community Center	Ferozepur	Ferozepur	Kutbe Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
18	Const of Community Center	Ferozepur	Ferozepur	Alle Wala (Pachharian)	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
	Total					40.80		39.30	1.50	40.80	3.68	100.00	
	G Total					225.83		220.95	4.88	225.83	2.16	100.00	
	Education Sector												
1	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Chak Kand shah	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
2	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Faru Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
3	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Tarinda	2009-10	2.48	3 Month	2.48	0.00	2.48	0.00	100.00	Gram Panchayat
4	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Gatti Matter	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Sodi Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
6	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Jang	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
7	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Lohra Nawab shah	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
8	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Khamba	2009-10	1.5	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Chupati	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
10	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Chak mobain hardo dhandi	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Malsian	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
12	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Chak Madi ke	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
13	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Chak Shikar gah	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
14	Additional Rooms Govt.Pry.School	Ferozepur	Mamdot	Betu Qudim	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
15	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Jama Rakhia Hithar	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
16	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Rau ke Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
17	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Rahela Hazi Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
18	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Chhaga khurd	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
19	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Tibbi Kalan	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
20	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Killi	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
21	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Saide ke Noal	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
22	Boundary wall Govt.Pry.School	Ferozepur	Mamdot	Matter Hithar	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					37.48		37.48	0.00	37.48	0.00	100.00	
	InfraStructure Sector												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Phirni(0.528km)	Ferozepur	Mamdot	Attu Wala	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
2	Phirni(0.352km)	Ferozepur	Mamdot	Raja Rai	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
3	Phirni(0.044km)	Ferozepur	Mamdot	Tara Singh Wala	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
4	Phirni(0.044km)	Ferozepur	Mamdot	Dod	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
5	Phirni(0.352km)	Ferozepur	Mamdot	Dila Ram	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
6	Phirni(0.352km)	Ferozepur	Mamdot	Madi Ke	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
7	Phirni(0.176km)	Ferozepur	Mamdot	Wadi	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
8	Phirni(0.352km)	Ferozepur	Mamdot	Butter	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
9	Phirni(0.3528km)	Ferozepur	Mamdot	Khunder Uttar	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
10	Phirni(0.352km)	Ferozepur	Mamdot	Tahali Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Phirni(0.352km)	Ferozepur	Mamdot	Jhoke Tehal Singh	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
12	Phirni(0.352km)	Ferozepur	Mamdot	Jhoke Mohre	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
13	Phirni(0.352km)	Ferozepur	Mamdot	Jang	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
14	Phirni(0.044km)	Ferozepur	Mamdot	Gudder Dhandi	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
15	Phirni(0.044km)	Ferozepur	Mamdot	Alfu Ke	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
16	Phirni(0.352km)	Ferozepur	Mamdot	Kot Ganda Singh	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
17	Bridge Repair	Ferozepur	Mamdot	Sodhi Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
18	Bridge Repair	Ferozepur	Mamdot	Kari kalan	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	Drinking water	Ferozepur	Mamdot	Bettu Qadim	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
20	Drinking water	Ferozepur	Mamdot	Bhamba Hazzi	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
21	Drinking water	Ferozepur	Mamdot	Bharoli Bhan	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
22	Drinking water (deep hanpump)	Ferozepur	Mamdot	Bodal	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
23	Drinking water (deep hanpump)	Ferozepur	Mamdot	Chak Bhange Wala	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
24	Drinking water (deep hanpump)	Ferozepur	Mamdot	Chak Ghubai Urf Teran wali	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
25	Drinking water (deep hanpump)	Ferozepur	Mamdot	Chak Khunder	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
26	Drinking water (deep hanpump)	Ferozepur	Mamdot	Darye ke	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
27	Drinking water	Ferozepur	Mamdot	Fullarwan	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
28	Drinking water (deep hanpump)	Ferozepur	Mamdot	Hazara Singh Wala	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
29	Drinking water	Ferozepur	Mamdot	Jama Rakhia Uttar	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
30	Drinking water	Ferozepur	Mamdot	Jhoke Nodh Singh	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
31	Drinking water (deep hanpump)	Ferozepur	Mamdot	Jodhpur	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
32	Drinking water (deep hanpump)	Ferozepur	Mamdot	Kala Tibba	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
33	Hanpump	Ferozepur	Mamdot	Kalu Arrian Hithar	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
34	Drinking water	Ferozepur	Mamdot	Kamaldin Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
35	Drinking water (deep hanpump)	Ferozepur	Mamdot	Lakha Hazzi	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
36	Drinking water (deep hanpump)	Ferozepur	Mamdot	Lakha Singh Wala Hithar	2009-10	2.50	3 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
37	Drinking water	Ferozepur	Mamdot	Lakha Singh Wala Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
38	Drinking water	Ferozepur	Mamdot	Mohmad Khan Niyazi	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
39	Drinking water	Ferozepur	Mamdot	Peer Khan Shekh	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
40	Drinking water	Ferozepur	Mamdot	Pojo Ke Hithar	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
41	Drinking water	Ferozepur	Mamdot	Pojo ke Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
42	Constrution Veterinary Dispensay	Ferozepur	Mamdot	Rahime Ke Uttar	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
43	Constrution Civil Dispensay	Ferozepur	Mamdot	Rahime Ke Uttar	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
44	Drinking water	Ferozepur	Mamdot	Sadardin Wala	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
	Total					75.50		75.50	0.00	75.50	0.00	100.00	
	Security Related												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46	200 mtrs bricks works on Khachcha track with drainage from village Masta gatti to BSF fence gate NO.203/1 in Oposite of BP No. 204/5 under Area of BOP Masta Gatti	Ferozepur	Mamdot	Mastagatti	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
47	Brick Soling from road head of BOP Joginder.	Ferozepur	Mamdot	BOP Joginder	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
48	Pitch road from village Kalu rai to BS Fence gate no 199 approx length 07 Kms	Ferozepur	Mamdot	Kalu Rai	2009-10	4.00	3 Month	4.00	0.00	4.00	0.00	100.00	XEN.P.R.Firozpur.
49	Road from B.S fence gate no 202 to exit Grewal road between BOP Gattihayat and Gate No 199	Ferozepur	Mamdot	BOP Gattihayat	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	XEN.P.R.Firozpur.
50	Pacca road vill.Jama Raja Hithar of approx.1.8 kms	Ferozepur	Mamdot	Jama Raja Hithar	2009-10	10.00	3 Month	10.00	0.00	10.00	0.00	100.00	XEN.P.R.Firozpur.
51	Bus Stop with waiting Shed.	Ferozepur	Mamdot	Jama Raja Hithar	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	XEN.P.R.Firozpur.
52	Urinal shed	Ferozepur	Mamdot	Raja rai	2009-10	0.60	3 Month	0.60	0.00	0.60	0.00	100.00	XEN.P.R.Firozpur.
53	Brick road from Mamdot Mandi GHS road BOP Joginder	Ferozepur	Mamdot	BOP Joginder	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	XEN.P.R.Firozpur.
54	Urinal Toilet block	Ferozepur	Mamdot	H.S Wala	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	XEN.P.R.Firozpur.
55	Urinal Toilet block	Ferozepur	Mamdot	L.s wala	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	XEN.P.R.Firozpur.
56	Const of Phirni (C.C)	Ferozepur	Mamdot	Mamdot Uttar	2009-10	14.64	3 Month	14.64	0.00	14.64	0.00	100.00	XEN.P.R.Firozpur.
	Total :-					43.24		43.24	0.00	43.24	0.00	100.00	
	Social Sector												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Panchayat Ghar	Ferozepur	Mamdot	Lodhran	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
2	Panchayat Ghar	Ferozepur	Mamdot	Chak Ghabai Urf Tangan	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
3	Anganwari center	Ferozepur	Mamdot	Chak mobail Hardo Dhandi	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					5.00	3 Month	5.00	0.00	5.00	0.00	100.00	
	Agriculture Sector												
1	Irrigation Khalls	Ferozepur	Mamdot	Gatti Masta No 2	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
2	Irrigation Khalls	Ferozepur	Mamdot	Hussain Shah Wala	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
3	Irrigation Khalls	Ferozepur	Mamdot	Kakkar	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
4	Irrigation Khalls	Ferozepur	Mamdot	Kalu Arain Hithar	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
5	Irrigation Khalls	Ferozepur	Mamdot	Lakhmeer Ke Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
6	Irrigation Khalls	Ferozepur	Mamdot	Mallha Rahime Ke Hither	2009-10	1.50	3 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
7	Irrigation Khalls	Ferozepur	Mamdot	Mohmad Khan Niyazi	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
8	Irrigation Khalls	Ferozepur	Mamdot	Pojo Ke Uttar	2009-10	1.00	3 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
9	Irrigation Khalls	Ferozepur	Mamdot	Chhange Khurd	2009-10	0.50	3 Month	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
	Total					8.50		8.50	0.00	8.50	0.00	100.00	
	Grand Total					169.72		169.72	0.00	169.72	0.00	100.00	
A	Education Sector												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Boor Wala	2009-10	2.50	6 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
2	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Mothan Wala	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
3	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Haddi Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
4	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Nidhanan	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Basti gobindgarh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
6	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Basti Nijjar	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
7	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Gatti Ajaib singh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
8	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Chugga	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
9	Room & Varanda of School Building	Ferozepur	Guru har Sahai	Rukna Kasim	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
10	B/W of School	Ferozepur	Guru har Sahai	Dhani sham Singh Wala	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
11	B/W of School	Ferozepur	Guru har Sahai	Chhanga Rai Uttar(Dhani Santa Singh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					23.00		23.00	0.00	23.00	0.00	100.00	
B	Agriculture Sector												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	New Pacca Khal	Ferozepur	Guru har Sahai	Mahanta Wala	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
2	New Pacca Khal RD 28950 Left Kale Wala Minor	Ferozepur	Guru har Sahai	Ghanga Khurd	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	E.O.P.S
3	New Pacca Khal RD 61030 Left Nizam Wah Minor	Ferozepur	Guru har Sahai	Jhugge Telia	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	E.O.P.S
4	New Pacca Khal RD 9325 Left Faiz Wah Minor	Ferozepur	Guru har Sahai	Chak Swah Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					10.00		10.00	0.00	10.00	0.00	100.00	
C	Infrastructure Sector												
1	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Basti Sarup Singh Wala	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
2	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Dulle Ke Nathu Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
3	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Kuttabgarh Bhata	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
4	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Basti Jowai Singh Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Ghanga Khurd	2009-10	4.64	6 Month	4.64	0.00	4.64	0.00	100.00	Gram Panchayat
6	Water Supply Pipe Line	Ferozepur	Guru har Sahai	Chugha	2009-10	1.00	6 Month	0.99	0.01	1.00	1.00	100.00	Gram Panchayat
7	Water Supply Pipe Line & R.O. System	Ferozepur	Guru har Sahai	Moti Wala	2009-10	4.00	6 Month	4.00	0.00	4.00	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Water Supply Pipe Line & R.O. System	Ferozepur	Guru har Sahai	Chak Jamal garh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
9	Water Supply Pipe Line & R.O. System	Ferozepur	Guru har Sahai	Panje Ke Uttar	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
10	Water Supply Pipe Line & R.O. System	Ferozepur	Guru har Sahai	Boghi Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Const. of village road	Ferozepur	Guru har Sahai	Pindi	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
12	Const of road to Panchayat Ghar	Ferozepur	Guru har Sahai	Amir Khas	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	XEN.P.R.Firozpur.
13	Const. of road to School	Ferozepur	Guru har Sahai	Sekhnan	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
14	Const. of road to School	Ferozepur	Guru har Sahai	Megha Panj Granhi	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
15	Const. of road to School	Ferozepur	Guru har Sahai	Guddar Panj Granhi	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
16	Const. of road to Community Hall	Ferozepur	Guru har Sahai	Kohar Singh Wala	2009-10	4.00	6 Month	4.00	0.00	4.00	0.00	100.00	Gram Panchayat
17	Const. of road to School	Ferozepur	Guru har Sahai	Thara Singh Wala	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
18	Const. of road to Main road	Ferozepur	Guru har Sahai	Tillu Arain	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
19	Const. of road to School	Ferozepur	Guru har Sahai	Sh. Bhagat singh nagar	2009-10	5.00	6 Month	4.50	0.50	5.00	10.00	100.00	XEN.P.R.Firozpur.
20	Const. of road to Phirni	Ferozepur	Guru har Sahai	Mare Kalan	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Const. of road to Phirni	Ferozepur	Guru har Sahai	Bula Rai Uttar	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
22	Const. of road to Phirni	Ferozepur	Guru har Sahai	Rukna kasim	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
23	Const. of road to Phirni	Ferozepur	Guru har Sahai	Chak Nidhanan	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
24	Const. of road to Phirni	Ferozepur	Guru har Sahai	Nau Bahiram Sher Singh Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
25	Const. of road to School	Ferozepur	Guru har Sahai	Gamu Wala	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
26	Const. of road to Panchayat Ghar	Ferozepur	Guru har Sahai	Basti Gyan Singh	2009-10	5.00	6 Month	5.00	0.00	5.00	0.00	100.00	XEN.P.R.Firozpur.
27	Const. of road from Jhandu Wala to Balel ke Hasil	Ferozepur	Guru har Sahai	Baler ke Hasil	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
28	Const. of road to Basti	Ferozepur	Guru har Sahai	Basti Bohrian	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
29	Const. of road to School	Ferozepur	Guru har Sahai	Mahmood khane Ke	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
30	Approach road Chhanga Rai Hithar to Chandi Wala	Ferozepur	Guru har Sahai	Chhanga Rai Hithar	2009-10	3.00	6 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
31	Phirni Govt. Primary School to Sujwar Singh House	Ferozepur	Guru har Sahai	Swaya Rai Uttar	2009-10	5.00	7 Month	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
	Total				2009-10	76.64		76.17	0.00	76.64	0.00	100.00	
D	Social Sector												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Dharamshala	Ferozepur	Guru har Sahai	Panje Ke Uttar	2009-10	2.40	6 Month	2.40	0.00	2.40	0.00	100.00	Gram Panchayat
	Total					2.40		2.40	0.00	2.40	0.00	100.00	
E	Health Sector												
1	Repair of Civil Dispensary	Ferozepur	Guru har Sahai	Jeevan Araian	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					114.04		113.57	0.00	114.04	0.00	100.00	
A	Education Sector												
1	Room & Varanda of Govt. Elementary School	Ferozepur	Jalalabad	Chak Araian Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
2	Repair of Govt. Elementary School	Ferozepur	Jalalabad	Hauz Gandar	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
3	Repair & Const. Of Room of Govt. Elementary School	Ferozepur	Jalalabad	Ladhau Ka Mandi	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
4	Repair & Const. Of Room of Govt. Elementary School	Ferozepur	Jalalabad	Fatehgarh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Const. Of Room & Boundry wall of Govt. High School	Ferozepur	Jalalabad	Kirian Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					9.00		9.00	0.00	9.00	0.00	100.00	
B	Agriculture Sector												
1	Repair of Vet.Hospital	Ferozepur	Jalalabad	Kirian Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
2	Pacca Khal	Ferozepur	Jalalabad	Jhugge Tek Singh	2009-10	7.00	6 Month	7.00	0.00	7.00	0.00	100.00	Gram Panchayat
3	Pacca Khal	Ferozepur	Jalalabad	Dhani Resham Singh	2009-10	4.00	6 Month	4.00	0.00	4.00	0.00	100.00	Gram Panchayat
4	Pacca Khal Mogha No. 27862	Ferozepur	Jalalabad	Hauz Gandar	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total				2009-10	14.00		14.00	0.00	14.00	0.00	100.00	
C	Infrastructure Sector												
1	Road from Simre Wala to Dhani Bachan Singh(.75 Km)	Ferozepur	Jalalabad	Simre Wala	2009-10	12.00	6 Month	9.00	3.00	12.00	25.00	100.00	XEN B&R Const. Div.1,FZR
2	Street light	Ferozepur	Jalalabad	Ghubaya	2009-10	2.50	6 Month	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
3	Const. of Bridge	Ferozepur	Jalalabad	Pacca Kale Wala	2009-10	0.50	6 Month	0.50	0.00	0.50	0.00	100.00	XEN.P.R.Firozpur.
4	Phirni	Ferozepur	Jalalabad	Chak Kabar Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Phirni	Ferozepur	Jalalabad	Sukhera Bodla	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
6	Phirni	Ferozepur	Jalalabad	Sh. Udham Singh Nagar	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
7	Phirni	Ferozepur	Jalalabad	Chhota Tiwana	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
8	Bus Stand	Ferozepur	Jalalabad	Ch Rohi Wala	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
9	Phirni	Ferozepur	Jalalabad	Bare Wala	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
10	Const. of Shed	Ferozepur	Jalalabad	Basti Baba Sarup Dass	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Phirni	Ferozepur	Jalalabad	Jhugge Lal singh	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
12	Phirni	Ferozepur	Jalalabad	Jafra Dibbi Pura	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
13	Phirni	Ferozepur	Jalalabad	Singhe Wala	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
14	Road from Ladhu Wala Hithar to Jhugge Tek Singh (1.85 km)	Ferozepur	Jalalabad	Ladhu Wala Hithar	2009-10	29.53	6 Month	21.50	8.03	29.53	27.19	100.00	XEN B&R Const. Div.1,FZR

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Road from Chak Janisar to Basti Joga Singh (.45 km)	Ferozepur	Jalalabad	Ch Janisar	2009-10	7.50	6 Month	6.15	1.35	7.50	18.00	100.00	XEN B&R Const. Div.1,FZR
16	Road from Chak Janisar to Basti Balraj Singh (.55 km)	Ferozepur	Jalalabad	Ch Janisar	2009-10	8.50	6 Month	6.35	2.15	8.50	25.29	100.00	XEN B&R Const. Div.1,FZR
17	Const. Of Hall	Ferozepur	Jalalabad	Basti Baba Sarup Dass	2009-10	2.00	6 Month	1.60	0.40	2.00	20.00	100.00	Gram Panchayat
18	Street light	Ferozepur	Jalalabad	Jamal Ke	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
19	Solar Lights	Ferozepur	Jalalabad	Ladhu Ka Mandi	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
20	Water Supply Pipe line	Ferozepur	Jalalabad	Ghubaya	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
21	Water Supply Pipe line	Ferozepur	Jalalabad	Chak Ghubaya	2009-10	1.00	6 Month	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
22	Water Supply Pipe line	Ferozepur	Jalalabad	Kottu Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	E.O.P.S
23	Underground pipe for disposal	Ferozepur	Jalalabad	Chak Mohamde Wala	2009-10	1.50	6 Month	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
	Total					88.03		73.10	0.00	88.03	0.00	100.00	
D	Social Sector												
1	Panchayat Ghar	Ferozepur	Jalalabad	Alam Ke	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
2	Panchayat Ghar	Ferozepur	Jalalabad	Chak Sukhera	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
3	Panchayat Ghar	Ferozepur	Jalalabad	Basti Dilawar Singh	2009-10	1.50	6 Month	0.76	0.74	1.50	49.33	100.00	Gram Panchayat
4	Panchayat Ghar	Ferozepur	Jalalabad	Attu Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Panchayat Ghar	Ferozepur	Jalalabad	Jalalabad Rural	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Panchayat Ghar	Ferozepur	Jalalabad	Chak Roran Wala	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	XEN.P.R.Firozpur.
7	Community Hall	Ferozepur	Jalalabad	Jhugge Tek Singh	2009-10	4.00	6 Month	4.00	0.00	4.00	0.00	100.00	Gram Panchayat
8	Panchayat Ghar	Ferozepur	Jalalabad	Dhani Fula Singh	2009-10	2.00	6 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Panchayat Ghar	Ferozepur	Jalalabad	Lakhe Ke Uttar	2009-10	1.45	6 Month	1.45	0.00	1.45	0.00	100.00	Gram Panchayat
	Total					18.95		18.21	0.74	18.95	3.91	100.00	
	Grand Sub Total:-					129.98		114.31	0.74	129.98	0.57	100.00	
	Infrastructure												
1	Water Supply	Ferozepur	Fazilka	Bage Wala	2009-10	1.00	3 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
2	Water Supply	Ferozepur	Fazilka	Ghatian Wali Bodla	2009-10	3.00	3 Months	2.20	0.80	3.00	26.67	100.00	E.O.P.S
3	Zym Room	Ferozepur	Fazilka	Chak Banwala	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
4	Open Stadium	Ferozepur	Fazilka	Chimne Wala	2009-10	4.00	3 Months	2.85	1.15	4.00	28.75	100.00	Gram Panchayat
5	Link Road Abadi Baldev singh	Ferozepur	Fazilka	Chimne Wala	2009-10	1.00	3 Months	0.75	0.25	1.00	25.00	100.00	Gram Panchayat
6	Link Road Abadi Harnek singh Jatana	Ferozepur	Fazilka	Chimne Wala	2009-10	1.00	3 Months	0.75	0.25	1.00	25.00	100.00	Gram Panchayat
7	Bus Stand	Ferozepur	Fazilka	Chak Kheo Wali	2009-10	1.00	3 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
8	Link Road Abadi Sawan	Ferozepur	Fazilka	Shamkhan ka	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
9	Link Road to Shamshahn Ghat	Ferozepur	Fazilka	Chahla Wali	2009-10	6.00	3 Months	6.00	0.00	6.00	0.00	100.00	Gram Panchayat
10	Link Road to Abadi Jaswant Singh	Ferozepur	Fazilka	Bage Wala	2009-10	1.00	3 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Open Stadium	Ferozepur	Fazilka	Jorki AndeWali	2009-10	2.50	3 Months	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
12	Open Stadium	Ferozepur	Fazilka	Ghatian Wali Jatt	2009-10	2.50	3 Months	2.10	0.40	2.50	16.00	100.00	Gram Panchayat
13	Link Road Abadi Sukhjit singh	Ferozepur	Fazilka	Ghatian Wali Jatt	2009-10	1.50	3 Months	1.00	0.50	1.50	33.33	100.00	Gram Panchayat
14	Open Stadium	Ferozepur	Fazilka	Aliana	2009-10	3.00	3 Months	2.25	0.75	3.00	25.00	100.00	Gram Panchayat
15	C.C. Flouing	Ferozepur	Fazilka	Islam Wala	2009-10	3.00	3 Months	2.05	0.95	3.00	31.67	100.00	Gram Panchayat
16	C.C Flooring Backside School	Ferozepur	Fazilka	Dabwala Kalan	2009-10	3.00	3 Months	1.75	1.25	3.00	41.67	100.00	Gram Panchayat
17	C.C Flooring Building Dera Baba Meharshah	Ferozepur	Fazilka	Chak Kheo Wali	2009-10	1.50	3 Months	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
18	Solar System	Ferozepur	Fazilka	Pakkan	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
19	Solar System	Ferozepur	Fazilka	Banna Wali	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
20	Solar System	Ferozepur	Fazilka	Moolian Wali	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
21	Solar System	Ferozepur	Fazilka	Jhotian Wali	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
22	Solar System	Ferozepur	Fazilka	Shah Pura	2009-10	2.65	3 Months	2.08	0.57	2.65	21.51	100.00	E.O.P.S
23	Solar System	Ferozepur	Fazilka	Kamal Wala	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
24	Solar System	Ferozepur	Fazilka	Kandh wala Hazar Kha	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
25	Solar System	Ferozepur	Fazilka	Khurian Wali	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
26	Solar System	Ferozepur	Fazilka	Arni Wali	2009-10	2.65	3 Months	2.05	0.60	2.65	22.64	100.00	E.O.P.S

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	Solar System	Ferozepur	Fazilka	Jhuge Kehar Singh	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
28	Solar System	Ferozepur	Fazilka	DhaniBoota Singh	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
29	Solar System	Ferozepur	Fazilka	Sajrana	2009-10	2.65	3 Months	2.25	0.40	2.65	15.09	100.00	E.O.P.S
30	Solar System	Ferozepur	Fazilka	Macchi Ram. L. Nagar	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
31	Solar System	Ferozepur	Fazilka	Puran Patti	2009-10	2.65	3 Months	2.00	0.65	2.65	24.53	100.00	E.O.P.S
32	Solar System	Ferozepur	Fazilka	Singh PUra	2009-10	2.58	3 Months	2.00	0.58	2.58	22.48	100.00	E.O.P.S
33	C.C. Flooring Ram Singh St.	Ferozepur	Fazilka	Ghatian Wali Bodla	2009-10	2.00	3 Months	1.70	0.30	2.00	15.00	100.00	E.O.P.S
34	Water Works Pipe	Ferozepur	Fazilka	Ban Wala Hanwanta	2009-10	4.00	3 Months	3.10	0.90	4.00	22.50	100.00	Gram Panchayat
35	C.C. Flooring	Ferozepur	Fazilka	Kikkar Wala Roopa	2009-10	5.00	3 Months	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
36	C.C. Flooring	Ferozepur	Fazilka	Mohar Sona	2009-10	3.00	3 Months	2.40	0.60	3.00	20.00	100.00	Gram Panchayat
37	C.C. Flooring	Ferozepur	Fazilka	Awa	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
38	C.C. Flooring	Ferozepur	Fazilka	Asaf Wala	2009-10	5.00	3 Months	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
39	Draining system	Ferozepur	Fazilka	Jhuge Gulab	2009-10	2.00	3 Months	1.70	0.30	2.00	15.00	100.00	Gram Panchayat
40	C.C. Flooring	Ferozepur	Fazilka	Pakka Chasti	2009-10	3.00	3 Months	2.70	0.30	3.00	10.00	100.00	Gram Panchayat
41	C.C. Flooring	Ferozepur	Fazilka	Ghurami	2009-10	4.00	3 Months	4.00	0.00	4.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	C.C. Flooring	Ferozepur	Fazilka	Beri Wala	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
43	C.C. Flooring	Ferozepur	Fazilka	Kabool Shah Hithar	2009-10	5.00	3 Months	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
44	C.C. Flooring	Ferozepur	Fazilka	Churi Wala Chisti	2009-10	10.00	3 Months	6.70	3.30	10.00	33.00	100.00	Gram Panchayat
45	Panchyat Ghar	Ferozepur	Fazilka	Mandi Hazoor Singh	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
46	Culvert on Fzk. Minnor	Ferozepur	Fazilka	Karni Khera	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
47	C.C. Flooring	Ferozepur	Fazilka	Suresh Wala	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
48	Culvert	Ferozepur	Fazilka	Odian	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	E.O.P.S
49	Draining system	Ferozepur	Fazilka	Choti Odian	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
50	C.C. Flooring	Ferozepur	Fazilka	Kerian	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
51	C.C. Flooring	Ferozepur	Fazilka	Nawa Mumbe ka	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
52	C.C. Flooring	Ferozepur	Fazilka	Mumbe Ke	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
53	C.C. Flooring	Ferozepur	Fazilka	Bakhu shah	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
54	Water works pipe Abadi Jeet Singh	Ferozepur	Fazilka	Jorki Kankar Wali	2009-10	1.00	3 Months	0.50	0.50	1.00	50.00	100.00	Gram Panchayat
55	C.C. Floorring	Ferozepur	Fazilka	Heera Wali	2009-10	3.00	3 Months	2.00	1.00	3.00	33.33	100.00	Gram Panchayat
56	Sollar System	Ferozepur	Fazilka	Ram Pura	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
57	C.C. Flooring	Ferozepur	Fazilka	Nawa Salemsah	2009-10	4.31	3 Months	4.31	0.00	4.31	0.00	100.00	Gram Panchayat
58	C.C. Flooring	Ferozepur	Fazilka	Alamshah	2009-10	6.00	3 Months	6.00	0.00	6.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
59	Water Course Moga No 5280	Ferozepur	Fazilka	Aahal Bodla	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	E.O.P.S
	Total					171.99		149.89	0.00	171.99	0.00	100.00	
	Social Sector												
1	SC Dharamshala	Ferozepur	Fazilka	Dhani Darya Singh	2009-10	2.00	3 Months	1.50	0.50	2.00	25.00	100.00	Gram Panchayat
2	SC Dharamshala	Ferozepur	Fazilka	Salemshah	2009-10	5.00	3 Months	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
3	Anganwari Center	Ferozepur	Fazilka	Karian	2009-10	2.00	3 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Total					9.00		8.50	0.00	9.00	0.00	100.00	
	Aggriculature Sector								0.00				
1	Khal Repair	Ferozepur	Fazilka	Muthian Wali	2009-10	5.00	3 Month	5.00	0.00	5.00	0.00	100.00	Gram Panchayat
2	Khal Repair	Ferozepur	Fazilka	Chanan Wala	2009-10	2.00	3 Month	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
3	Water Course	Ferozepur	Fazilka	Ram Pura	2009-10	3.00	3 Month	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
4	Pakka Khal Moga No. 30800	Ferozepur	Fazilka	O dian	2009-10	5.00	3 Month	5.00	0.00	5.00	0.00	100.00	E.O.P.S
	Total					15.00		15.00	0.00	15.00	0.00	100.00	
	Health Sector												
1	Civil Dispensary	Ferozepur	Fazilka	Jand Wala Kharta	2009-10	3.00	3 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
	Total					3.00		3.00	0.00	3.00	0.00	100.00	
	Grand Total :-					198.99		176.39	0.00	198.99	0.00	100.00	
A	Educational Sector												
1	RO System in Govt School	Ferozepur	Khuian Sarwar	Khuian Sarwar	2009-10	0.50	9 Months	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
2	Supply of Furniture, Fitting in High School	Ferozepur	Khuian Sarwar	Sappan Wali	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	P. Sr. Sec. School

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	RO System in School	Ferozepur	Khuian Sarwar	Sappan Wali	2009-10	0.40	9 Months	0.40	0.00	0.40	0.00	100.00	P. Sr. Sec. School
4	B/Wall of High School	Ferozepur	Khuian Sarwar	Gidderan Wali	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	B/Wall of High School	Ferozepur	Khuian Sarwar	Hari Pura	2009-10	2.50	9 Months	2.50	0.00	2.50	0.00	100.00	Gram Panchayat
6	B/Wall of High School	Ferozepur	Khuian Sarwar	Dharampura	2009-10	1.00	9 Months	0.75	0.25	1.00	25.00	100.00	E.O.P.S
7	Examination Hall	Ferozepur	Khuian Sarwar	Ramkot	2009-10	5.00	9 Months	4.00	1.00	5.00	20.00	100.00	Gram Panchayat
8	RO System in Govt. High School	Ferozepur	Khuian Sarwar	Azamwala	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
9	B/Wall of High School	Ferozepur	Khuian Sarwar	Ram Sukhpura	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
	Sub Total: -					16.40		15.15	1.25	16.40	7.62	100.00	
B	Health Sector												
1	For Civil Dispensaray building	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2009-10	3.00	9 Months	2.25	0.75	3.00	25.00	100.00	Gram Panchayat
2	For Civil Dispensaray building	Ferozepur	Khuian Sarwar	Moujgarh	2009-10	0.50	9 Months	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
3	Repair of Civil Dispensary	Ferozepur	Khuian Sarwar	Sabuana	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
	Sub Total: -					4.50		3.75	0.75	4.50	16.67	100.00	
C	Agriculture Sector												
1	Repair of Pakka Khal	Ferozepur	Khuian Sarwar	Achariki	2009-10	0.50	9 Months	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
2	M.No. 6600 Tial Mohabat Singh Wali Saakh	Ferozepur	Khuian Sarwar	Achariki	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Repair of Pakka Khal	Ferozepur	Khuian Sarwar	Panjawa Madal	2009-10	3.00	9 Months	2.00	1.00	3.00	33.33	100.00	Gram Panchayat
4	Repair of Pakka Khal M No. 5800 L	Ferozepur	Khuian Sarwar	Khuian Sarwar	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
5	Khal Repair M No.6404 Hanuman & Sahib Ram Farm	Ferozepur	Khuian Sarwar	Panjkosi	2009-10	1.50	9 Months	1.00	0.50	1.50	33.33	100.00	Gram Panchayat
6	Khal Repair New Mogha Brij Lal Kherwa Farm	Ferozepur	Khuian Sarwar	Panjkosi	2009-10	2.00	9 Months	1.50	0.50	2.00	25.00	100.00	Gram Panchayat
7	Repair of Pakka Khal M. No. 30700 L Kirpra Ram Farm	Ferozepur	Khuian Sarwar	Killian Wali	2009-10	1.00	9 Months	0.75	0.25	1.00	25.00	100.00	Gram Panchayat
8	Repair of Pakka Khal M. No. 30690 L	Ferozepur	Khuian Sarwar	Killian Wali	2009-10	1.00	9 Months	0.75	0.25	1.00	25.00	100.00	Gram Panchayat
9	Khal Repair M.No. 89887	Ferozepur	Khuian Sarwar	Toot Wala	2009-10	0.65	9 Months	0.65	0.00	0.65	0.00	100.00	Gram Panchayat
10	Khal Repair M.No. 65000	Ferozepur	Khuian Sarwar	Toot Wala	2009-10	0.68	9 Months	0.68	0.00	0.68	0.00	100.00	Gram Panchayat
11	Khal Repair M.No. 58000 L Sohan Lal Kesra Ram Farm	Ferozepur	Khuian Sarwar	Telu pura	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
12	Constt. Of Khal of Pond	Ferozepur	Khuian Sarwar	Telu pura	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
13	Repair of Pakka Khal M. No. 53168 L	Ferozepur	Khuian Sarwar	Telu pura	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
14	Khal Repair M.No. 20258	Ferozepur	Khuian Sarwar	Dhani Chirag	2009-10	1.50	9 Months	1.50	0.00	1.50	0.00	100.00	E.O.P.S
15	Repair of Pakka Khal	Ferozepur	Khuian Sarwar	Diwan Khera	2009-10	2.50	9 Months	1.50	1.00	2.50	40.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Repair of Pakka Khal	Ferozepur	Khuian Sarwar	Dalmer Khera	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
17	Repair of Pakka Khal M. No. 89750 L	Ferozepur	Khuian Sarwar	Moujgarh	2009-10	0.50	9 Months	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
18	Repair of Khal Jai Lal Jajharia to RadheRam Jakhar Farm	Ferozepur	Khuian Sarwar	Moujgarh	2009-10	2.50	9 Months	1.50	1.00	2.50	40.00	100.00	Gram Panchayat
19	W/Works Pipe Line W/Works to Bus Stand Khuian Sarwar Mkt.	Ferozepur	Khuian Sarwar	Khuian Sarwar	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
20	Const. of Pakka Khal	Ferozepur	Khuian Sarwar	Khippan Wali	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	E.O.P.S
21	Repair of Pakka Khal M. No. CR 26285 Kamal Wala Minor	Ferozepur	Khuian Sarwar	Ramkot	2009-10	3.00	9 Months	2.00	1.00	3.00	33.33	100.00	Gram Panchayat
22	Repair of Pakka Khal M.No. 28300 R	Ferozepur	Khuian Sarwar	Dharampura	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
23	Repairing of Pakka Khal 15500 R	Ferozepur	Khuian Sarwar	Kheo Wali Dhab	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
	Sub Total: -					37.33		31.83	5.50	37.33	14.73	100.00	
D	Infrastrure Sector												
1	Pakki Road upto Mandar Singh House	Ferozepur	Khuian Sarwar	Patre Wala	2009-10	3.00	9 Months	1.50	1.50	3.00	50.00	100.00	E.O.P.S
2	Metalled Road Gurudwara Sahib to Mandir	Ferozepur	Khuian Sarwar	Alamgarh	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
3	Pakki Sadak Mohar Singh's House Mahinder Kumar etc	Ferozepur	Khuian Sarwar	Azamwala	2009-10	3.51	9 Months	3.51	0.00	3.51	0.00	100.00	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Cement.Concrete Road from Choudhary Faqir Chand House to Om Parkash Pardhan	Ferozepur	Khuian Sarwar	Nihal khera	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
5	Pakki Road Nathu Ram Pardhan etc.	Ferozepur	Khuian Sarwar	Dangar Khera	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
6	Cement .Concrete Main Road	Ferozepur	Khuian Sarwar	Bajidpura Kattian Wali	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
7	Cement Concrete Main Road	Ferozepur	Khuian Sarwar	Ghallu	2009-10	3.00	9 Months	2.50	0.50	3.00	16.67	100.00	Gram Panchayat
8	Metalled Road Varinder Kumar Jyani etc.	Ferozepur	Khuian Sarwar	Katehra	2009-10	5.00	9 Months	2.50	2.50	5.00	50.00	100.00	Gram Panchayat
9	B/Wall of Water Works	Ferozepur	Khuian Sarwar	Bajidpura Kattian Wali	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
10	W/Works pipe Line	Ferozepur	Khuian Sarwar	Ram Sukhpura	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
11	Cement Concrete from Roop Nagar - Bakain Road to Brij Mohan House	Ferozepur	Khuian Sarwar	Bareka	2009-10	4.00	9 Months	4.00	0.00	4.00	0.00	100.00	XEN.P.R.Firozpur.
12	Cement Concrete Road Surjeet Singh Sarpanch House	Ferozepur	Khuian Sarwar	Tillan Wali	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	XEN.P.R.Firozpur.
13	Cement Concrete Road from Chowk to Raja Ram House	Ferozepur	Khuian Sarwar	Bodi Wala Pitha	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
14	New Bus Stand	Ferozepur	Khuian Sarwar	Lakhe Wali Dhab	2009-10	1.00	9 Months	0.50	0.50	1.00	50.00	100.00	Gram Panchayat
15	W/Works Pipe Line	Ferozepur	Khuian Sarwar	Kallar khera	2009-10	3.50	9 Months	3.50	0.00	3.50	0.00	100.00	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	W/Works Pipe Line	Ferozepur	Khuian Sarwar	Usman Khera	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
17	W/Works Pipe Line of Abadi Modan Singh	Ferozepur	Khuian Sarwar	Doulat Pura	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
18	W/Works Pipe Line of Abadi Ram Kumar Godara	Ferozepur	Khuian Sarwar	Doulat Pura	2009-10	1.50	9 Months	1.50	0.00	1.50	0.00	100.00	Gram Panchayat
19	W/Works Pipe Line	Ferozepur	Khuian Sarwar	Gidderan Wali	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
20	W/Works Pipe Line	Ferozepur	Khuian Sarwar	Panni Wala Mahla	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
21	W/Works Pipe Line	Ferozepur	Khuian Sarwar	Dalmir Khera	2009-10	1.00	9 Months	1.00	0.00	1.00	0.00	100.00	Gram Panchayat
22	W/Works pipe Line	Ferozepur	Khuian Sarwar	Bakain Wala	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
23	W/Works pipe Line	Ferozepur	Khuian Sarwar	Roop Nagar	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
24	W/Works pipe Line	Ferozepur	Khuian Sarwar	Sabuana	2009-10	2.50	9 Months	2.00	0.50	2.50	20.00	100.00	Gram Panchayat
25	W/Works pipe Line	Ferozepur	Khuian Sarwar	Murad Wala Bhomgarh	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
26	For Costt. Of Water Digi Near Dera Baba Peer Near Bitumen Plant	Ferozepur	Khuian Sarwar	Bajidpur Kattian Wali	2009-10	1.50	9 Months	0.60	0.90	1.50	60.00	100.00	Gram Panchayat
27	Const.of Syhpen on Abul Khurana Drain	Ferozepur	Khuian Sarwar	Jandwala Miran Sangla	2009-10	3.00	9 Months	1.00	2.00	3.00	66.67	100.00	Gram Panchayat
	Sub Total: -					68.51		60.11	8.40	68.51	12.26	100.00	
E	Social Sector												

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	For Cattle Shed	Ferozepur	Khuian Sarwar	Sayad Wala	2009-10	0.50	9 Months	0.50	0.00	0.50	0.00	100.00	Gram Panchayat
2	Community Hall for SC	Ferozepur	Khuian Sarwar	Patti Billa	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
3	Community Hall	Ferozepur	Khuian Sarwar	Sayad Wala	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
4	Aanganwari Center	Ferozepur	Khuian Sarwar	Sayad Wala	2009-10	3.00	9 Months	3.00	0.00	3.00	0.00	100.00	Gram Panchayat
5	Community Hall	Ferozepur	Khuian Sarwar	Chuhri Wala Dhanna	2009-10	3.00	9 Months	2.50	0.50	3.00	16.67	100.00	Gram Panchayat
6	Panchayat Ghar	Ferozepur	Khuian Sarwar	KabulShah Khuaban	2009-10	2.00	9 Months	2.00	0.00	2.00	0.00	100.00	Gram Panchayat
7	Community Hall Remaining work & B/Wall	Ferozepur	Khuian Sarwar	Khui Khera	2009-10	2.89	9 Months	2.89	0.00	2.89	0.00	100.00	Gram Panchayat
	Sub Sub Total: -					16.39		15.89	0.50	16.39	3.05	100.00	
	Total :-					143.13		126.73	16.40	143.13	11.46	100.00	
	Grand Total :-					981.69		921.67	22.02	981.69	2.24	100.00	