

ITEM 0.0 - SUMMARY OF ALL 8 COMPONENTS OF THE PUNJAB NIRMAN PROGRAMME

SN	Component	Amount							
		Earmarked	Sanctioned	Withdrawn from Treasury	Deposited in the Treasury upto 31/3/2010	Net Amount Available for utilisation (5-6)	Utilised	% Utilised wrt (7)	Unutilised (7-8)
1	2	3	4	5	6	7	8	9	10
1	District Level PNP - Rs. 138 Cr (2005-06) Feb 2006	137.90	137.90	137.87	0.70	137.17	137.11	99.96	0.06
2	District Level PNP - Rs. 300 Cr (2006-07) May 2006	300.00	298.21	298.21	6.68	291.53	289.87	99.43	1.66
3	District Level PNP - Rs. 118 Cr (2006-07) July 2006	118.00	118.79	115.21	9.46	105.75	102.80	97.21	2.95
4	District Level PNP-Rs.100 Cr. (2006-07) For Water Courses Nov 2006	100.00	100.00	100.00	20.33	79.67	65.60	82.34	14.07
5	District Level PNP-Rs.75.00 Cr. (2006-07) For Sports / Youth Clubs etc Dec 2006	75.00	75.00	73.30	30.57	42.73	39.20	91.73	3.54
6	District Level PNP- Rs. 66.00 Cr. (2006-07) Dec 2006	68.00	68.00	65.47	16.47	49.00	47.94	97.84	1.06
	TOTAL (District Level)	798.90	797.90	790.06	84.21	705.85	682.52	96.69	23.33
7	State Level - Rs. 256 Cr (Ist Instalment) June 2006	266.87	256.18	256.18	19.50	236.68	231.19	97.68	5.49
8	State Level - Rs. 40 Cr (IInd Instalment) Oct 2006	30.00	40.64	36.54	2.56	33.98	33.49	98.57	0.49
	TOTAL(State Level)	296.87	296.82	292.72	22.06	270.66	264.68	97.79	5.98
	GRAND TOTAL	1095.77	1094.72	1082.78	106.27	976.51	947.21	97.00	29.31

ITEM 1.1 - DISTRICT LEVEL PUNJAB NIRMAN 2005-06 (Rs. 137.90 Cr)

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (4-5)	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (6-7)
1	2	3	4	5	6	7	8	9	10	11
1	Amritsar	1093.46	1093.46	26.02	1067.44	1067.44	100	1067.44	100	0.00
2	Tarn Taran	507.54	507.10	0.00	507.10	506.10	100	40.94	8	1.00
3	Gurdaspur	1271.75	1271.75	0.00	1271.75	1271.75	100	1271.75	100	0.00
4	Kapurthala	625.75	625.75	1.46	624.29	624.29	100	604.29	97	0.00
5	Jalandhar	1115.75	1115.73	0.04	1115.69	1115.69	100	1065.64	96	0.00
6	Hoshiarpur	1040.00	1040.00	0.00	1040.00	1040.00	100	1040.00	100	0.00
7	Nawan Shehar	423.25	423.25	5.00	418.25	418.25	100	418.25	100	0.00
8	Rupnagar	546.57	546.57	0.00	546.57	546.57	100	546.57	100	0.00
9	SAS Nagar	400.68	398.67	0.00	398.67	398.67	100	398.67	100	0.00
10	Fatehgarh Sahib	358.75	358.75	2.83	355.92	355.92	100	354.35	100	0.00
11	Ludhiana	1507.00	1507.00	27.14	1479.86	1479.86	100	1346.36	91	0.00
12	Patiala	952.50	952.50	0.00	952.50	947.62	99	946.70	99	4.88
13	Sangrur	767.50	767.50	0.00	767.50	767.50	100	767.50	100	0.00
14	Barnala	175.50	175.50	3.16	172.34	172.34	100	172.34	100	0.00
15	Ferozepur	1184.75	1184.70	1.18	1183.52	1183.52	100	1102.12	93	0.00
16	Moga	425.25	425.25	1.25	424.00	424.00	100	418.50	99	0.00
17	Faridkot	254.25	254.25	2.34	251.91	251.91	100	251.91	100	0.00
18	Mukatsar	341.25	341.25	0.00	341.25	341.25	100	341.25	100	0.00
19	Bhatinda	495.75	495.75	0.00	495.75	495.75	100	495.75	100	0.00
20	Mansa	302.75	302.75	0.00	302.75	302.75	100	302.75	100	0.00
	Total	13790.00	13787.48	70.42	13717.06	13711.18	99.96	12953.08	94	5.88

(Rs lac)

ITEM 1.2 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07(Rs 300 Cr)

As on 31/03/2010

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	2647.06	2647.06	2647.06	2647.06	109.49	2537.57	2537.57	100	2537.57	100	0.00
2	Tarn Taran	1165.94	1165.94	1165.94	1165.94	0.90	1165.04	1145.34	98	122.19	10	19.70
3	Gurdaspur	2591.25	2412.47	2412.47	2412.47	42.06	2370.41	2370.41	100	2370.41	100	0.00
4	Kapurthala	929.25	929.25	929.25	929.25	39.58	889.67	889.67	100	773.38	87	0.00
5	Jalandhar	2417.25	2417.25	2417.25	2417.25	17.15	2400.10	2390.59	100	2181.04	91	9.51
6	Hoshiarpur	1824.00	1824.00	1824.00	1824.00	17.55	1806.45	1806.45	100	1793.25	99	0.00
7	Nawan Shehar	723.75	723.75	723.75	723.75	11.10	712.65	712.65	100	712.65	100	0.00
8	Rupnagar	774.60	774.60	774.60	774.60	4.56	770.04	770.04	100	770.04	100	0.00
9	SAS Nagar	860.15	860.15	860.14	860.14	10.08	850.06	850.06	100	848.36	100	0.00
10	Fatehgarh Sahib	662.25	662.25	662.25	662.25	10.80	651.45	651.45	100	649.57	100	0.00
11	Ludhiana	3735.00	3735.00	3735.00	3735.00	251.81	3483.19	3449.59	99	3295.16	95	33.60
12	Patiala	2012.50	2012.50	2012.50	2012.50	6.74	2005.76	1980.77	99	1915.61	96	24.99
13	Sangrur	2034.50	2034.50	2034.50	2034.50	74.27	1960.23	1960.23	100	1954.23	100	0.00
14	Barnala	428.50	428.50	428.50	428.50	10.67	417.83	417.83	100	417.83	100	0.00
15	Ferozepur	2150.25	2150.00	2150.00	2150.00	22.99	2127.01	2098.58	99	1781.00	84	28.43
16	Moga	1101.75	1101.75	1101.56	1101.56	15.73	1085.83	1081.77	100	1048.76	97	4.06
17	Faridkot	678.75	678.75	678.75	678.75	17.86	660.89	660.89	100	651.89	99	0.00
18	Mukatsar	957.75	957.75	957.75	957.75	0.00	957.75	954.23	100	877.51	92	3.52
19	Bhatinda	1457.25	1457.25	1457.25	1457.25	4.53	1452.72	1452.72	100	1446.42	1446	0.00
20	Mansa	848.25	848.25	848.25	848.25	0.00	848.25	806.00	95	708.03	83	42.25
	Total	30000.00	29820.97	29820.77	29820.77	667.87	29152.90	28986.84	99	26854.90	92	166.06

(Rs lac)

ITEM 1.3 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs 118 Cr)

As on 31/03/2010

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex. Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC Received	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1350.00	1593.08	1343.08	1343.08	94.23	1248.85	1248.85	100	1248.85	100	0.00
2	Tarn Taran	150.00	214.46	214.46	214.46	6.38	208.08	167.47	80	27.20	13	40.61
3	Gurdaspur	1500.00	2047.19	2047.19	2047.19	153.74	1893.45	1893.45	100	1893.45	100	0.00
4	Kapurthala	300.00	291.00	241.00	241.00	25.43	215.57	215.57	100	153.50	71	0.00
5	Jalandhar	1350.00	1564.95	1564.95	1564.95	57.61	1507.34	1496.43	99	1269.58	84	10.91
6	Hoshiarpur	600.00	771.08	771.08	771.08	83.57	687.51	687.51	100	676.96	98	0.00
7	Nawan Shehar	300.00	381.04	381.04	381.04	6.07	374.97	374.97	100	374.97	100	0.00
8	Rupnagar	450.00	401.10	401.10	401.10	43.20	357.90	357.90	100	357.90	100	0.00
9	SAS Nagar	150.00	72.80	72.80	72.80	4.90	67.90	67.90	100	67.90	100	0.00
10	Fatehgarh Sahib	300.00	291.47	291.47	291.47	81.38	210.09	210.09	100	209.59	100	0.00
11	Ludhiana	1200.00	556.65	549.65	549.65	145.48	404.17	404.17	100	390.17	97	0.00
12	Patiala	750.00	750.00	750.00	750.00	16.62	733.38	653.38	89	681.50	93	80.00
13	Sangrur	600.00	50.00	50.00	50.00	16.00	34.00	34.00	100	32.00	94	0.00
14	Barnala	-	219.65	219.65	219.65	18.06	201.59	201.59	100	201.59	100	0.00
15	Ferozepur	1150.00	1475.54	1475.54	1475.54	46.09	1429.45	1270.08	89	719.00	50	159.37
16	Moga	300.00	54.95	4.95	4.95	3.32	1.63	1.63	100	1.63	100	0.00
17	Faridkot	300.00	4.11	4.11	4.11	1.86	2.25	2.25	100	2.25	100	0.00
18	Mukatsar	300.00	199.53	199.53	199.34	0.00	199.53	195.50	98	191.62	96	4.03
19	Bhatinda	600.00	655.06	654.46	549.49	104.97	549.49	549.49	100	532.82	97	0.00
20	Mansa	150.00	285.26	285.26	285.26	37.28	247.98	247.98	100	243.18	98	0.00
	Total	11800.00	11878.92	11521.32	11416.16	946.19	10575.13	10280.21	97	9275.66	88	294.92

(Rs lac)

ITEM 1.4 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs. 100.00 Cr released for Water Courses)

As on 31/03/2010

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawan Shehar										
8	Rupnagar										
9	SAS Nagar										
10	Fatehgarh Sahib										
11	Ludhiana	103.00	102.70	102.70	29.88	72.82	72.82	100	72.82	100	0.00
12	Patiala	93.00	93.00	93.00	8.00	85.00	51.30	60	0.00		33.70
13	Sangrur	1800.00	1800.00	1800.00	682.78	1117.22	1117.22	100	1117.22	100	0.00
14	Barnala	800.00	800.00	800.00	77.60	722.40	722.40	100	722.40	100	0.00
15	Ferozepur										
16	Moga										
17	Faridkot	1000.00	1000.00	1000.00	76.05	923.95	773.95	84	773.95	84	150.00
18	Mukatsar	1904.00	2104.00	1304.98	0.00	2104.00	2020.19	96	1860.67	88	83.81
19	Bhatinda	2750.00	2650.00	1802.30	847.70	1802.30	1635.53	91	1512.34	84	166.77
20	Mansa	1550.00	1450.00	1450.00	310.73	1139.27	166.67	15	166.67	15	972.60
	Total	10000.00	9999.70	8352.98	2032.74	7966.96	6560.08	82	6226.07	78	1406.88

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	664.16	664.16	664.16	328.44	335.72	335.72	100	335.72	100	0.00
2	Tarn Taran	289.14	289.14	289.14	0.00	289.14	248.84	86	0.00	0	40.30
3	Gurdaspur	647.53	647.53	647.53	181.57	465.96	465.96	100	465.96	100	0.00
4	Kapurthala	232.32	232.32	232.32	205.62	26.70	26.70	100	26.70	100	0.00
5	Jalandhar	604.33	604.33	484.72	453.29	151.04	110.62	73	98.62	65	40.42
6	Hoshiarpur	455.93	455.93	455.35	158.64	297.29	297.29	100	279.31	94	0.00
7	Nawan Shehar	180.89	180.89	50.94	129.95	50.94	50.94	100	33.94	67	0.00
8	Rupnagar	193.63	193.63	193.63	151.08	42.55	42.55	100	35.90	84	0.00
9	SAS Nagar	215.02	215.02	215.02	44.94	170.08	170.08	100	164.98	97	0.00
10	Fatehgarh Sahib	165.67	165.67	165.67	39.10	126.57	126.57	100	110.00	87	0.00
11	Ludhiana	933.83	933.83	933.83	651.79	282.04	282.04	100	40.47	14	0.00
12	Patiala	503.08	503.08	503.08	94.78	408.30	383.78	94	279.43	68	24.52
13	Sangrur	453.62	453.62	453.62	174.55	279.07	279.07	100	272.50	98	0.00
14	Barnala	162.25	162.25	162.25	28.79	133.46	133.46	100	131.96	99	0.00
15	Ferozepur	537.64	537.64	537.64	74.52	463.12	322.27	70	113.00	24	140.85
16	Moga	275.53	275.53	275.53	132.05	143.48	141.02	98	132.41	92	2.46
17	Faridkot	169.62	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
18	Mukatsar	239.40	239.40	93.02	0.00	239.40	233.08	97	233.08	97	6.32
19	Bhatinda	364.34	364.34	173.35	190.99	173.35	169.93	98	137.46	79	3.42
20	Mansa	212.07	212.07	194.95	17.12	194.95	99.68	51	99.68	51	95.27
	Total	7500.00	7330.38	6725.75	3057.22	4273.16	3919.60	92	2991.12	70	353.56

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	724.96	724.96	724.96	255.81	469.15	469.15	100	469.15	100	0.00
2	Tarn Taran	626.24	626.24	626.24	0.00	626.24	586.04	94	0.00	0	40.20
3	Gurdaspur	626.59	626.59	276.59	405.09	221.50	221.50	100	221.50	100	0.00
4	Kapurthala	242.75	242.75	242.75	148.20	94.55	94.55	100	65.00	69	0.00
5	Jalandhar	216.49	216.49	45.50	170.99	45.50	45.50	100	20.00	44	0.00
6	Hoshiarpur	802.92	802.92	802.92	113.12	689.80	689.80	100	677.15	98	0.00
7	Nawan Shehar	218.80	218.80	218.80	1.00	217.80	217.80	100	217.80	100	0.00
8	Rupnagar	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
9	SAS Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
10	Fatehgarh Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
11	Ludhiana	85.00	85.00	85.00	16.90	68.10	68.10	100	65.10	96	0.00
12	Patiala	100.00	100.00	100.00	13.57	86.43	74.93	87	72.93	84	11.50
13	Sangrur	447.40	447.40	447.40	77.23	370.17	370.17	100	370.17	100	0.00
14	Barnala	217.60	217.60	217.60	13.73	203.87	203.87	100	201.87	99	0.00
15	Ferozepur	231.45	231.45	231.45	4.10	227.35	202.35	89	81.00	36	25.00
16	Moga	715.51	715.51	715.51	156.27	559.24	547.56	98	517.76	93	11.68
17	Faridkot	253.91	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
18	Mukatsar	537.92	537.92	506.17	0.00	537.92	529.81	98	529.81	98	8.11
19	Bhatinda	413.97	413.87	142.45	271.42	142.45	134.26	94	127.82	90	8.19
20	Mansa	339.00	339.00	339.00	0.00	339.00	339.00	100	257.80	76	0.00
	Total	6800.51	6546.50	5722.34	1647.43	4899.07	4794.39	98	3894.86	80	104.68

(Rs lacs)

ITEM -1.6(i)- DISTRICT LEVEL PUNJAB NIRMAN 2007-08 (Rs. 16.17 Cr)
(Released mainly for Completion of Ongoing Works)

As on 31/03/2010

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilisation (4-5)	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (6-7)
1	2	3	4	5	6	7	8	9	10	11
1*	Amritsar	183.08	183.08	11.16	171.92	171.92	100	161.41	94	0.00
2	Gurdaspur	62.30	62.30	4.67	57.63	57.63	100	57.63	100	0.00
3	Kapurthala	90.86	90.86	0.00	90.86	60.00	66	30.86	51	30.86
4	Jalandhar	556.98	553.69	0.00	553.69	349.61	63	251.89	72	204.08
5	Hoshiarpur	41.74	35.74	0.00	35.74	33.68	94	5.54	16	2.06
6	Rupnagar	2.18	2.18	0.00	2.18	2.18	100	0.00	0	0.00
7	Fatehgarh Sahib	41.75	24.91	0.00	24.91	2.48	10	0.00	0	22.43
8	Ludhiana	66.02	0.00	0.00	0.00	0.00	0	0.00	0	0.00
9*	Patiala	10.34	8.09	0.00	8.09	1.88	23	0.00	0	6.21
10	Ferozepur	19.99	19.99	0.00	19.99	7.74	39	0.00	0	12.25
11	Faridkot	7.67	0.00	0.00	0.00	0.00	0	0.00	0	0.00
12	Mukatsar	437.00	437.00	0.00	437.00	437.00	100	437.00	100	0.00
13*	Bhatinda	97.41	23.42	0.00	23.42	23.42	100	11.43	49	0.00
	Total	1617.32	1441.26	15.83	1425.43	1147.54	81	955.76	83	277.89

SN	District	WSS		PSTC		Historical villages		MC Roads		Ambedkar		Sports Stadium		Misc.		Total		
		Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	% Utilisation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Amritsar	275.15	275.15	1.15	1.15	276.66	276.66	219.16	219.16	63.00	63.00	0.00	0.00	0.00	0.00	835.12	835.12	100.00
2	Tarn Taran	281.49	281.49	36.85	36.85	200.00	120.00	233.41	233.41	0.00	0.00	0.00	0.00	200.00	200.00	951.75	871.75	91.59
3	Gurdaspur	159.41	159.41	232.00	232.00	94.60	94.60	810.21	810.21	0.00	0.00	62.00	62.00	262.02	262.02	1620.24	1620.24	100.00
4	Kapurthala	63.85	63.85	65.00	65.00	0.00	0.00	397.00	397.00	0.00	0.00	36.00	36.00	454.15	361.58	1016.00	923.70	90.92
5	Jalandhar	235.23	235.23	66.00	66.00	0.00	0.00	453.51	453.51	50.00	50.00	36.00	36.00	2.68	2.68	843.42	843.42	100.00
6	Hoshiarpur	429.97	429.97	1894.00	1894.00	0.00	0.00	461.90	461.90	49.00	49.00	0.00	0.00	58.00	58.00	2892.87	2892.87	100.00
7	Nawan Shehar	145.49	145.49	344.00	344.00	100.00	100.00	172.85	172.85	20.00	20.00	36.00	36.00	0.00	0.00	818.34	818.34	100.00
8	Ropar	62.71	62.71	305.45	305.45	0.00	0.00	386.76	386.76	0.00	0.00	0.00	0.00	0.00	0.00	754.92	754.92	100.00
9	SAS Nagar	159.74	159.74	436.00	436.00	0.00	0.00	397.95	397.95	0.00	0.00	72.00	72.00	0.00	0.00	1065.69	1065.69	100.00
10	Fatehgarh Sahib	16.89	16.89	211.00	211.00	0.00	0.00	374.89	374.89	0.00	0.00	0.00	0.00	51.89	51.89	654.67	654.67	100.00
11	Ludhiana	130.14	130.14	69.17	69.17	100.00	0.00	596.22	596.22	48.47	48.47	0.00	0.00	66.54	66.54	1010.54	910.54	90.10
12	Patiala	318.12	318.12	214.00	214.00	0.00	0.00	2386.64	2359.34	3.00	3.00	0.00	0.00	733.38	653.38	3655.14	3547.84	97.06
13	Sangrur	470.78	470.78	170.00	170.00	300.00	300.00	683.29	683.29	0.00	0.00	36.00	36.00	295.00	295.00	1955.07	1955.07	100.00
14	Barnala	57.56	57.56	0.00	0.00	198.45	198.45	295.98	295.98	0.00	0.00	0.00	0.00	0.00	0.00	551.99	551.99	100.00
15	Ferozepur	896.30	896.30	0.00	0.00	0.00	0.00	562.06	476.61	7.44	7.44	36.00	36.00	0.00	0.00	1501.80	1416.35	94.31
16	Moga	90.01	90.01	0.00	0.00	100.00	100.00	731.49	651.17	0.00	0.00	36.00	36.00	0.00	0.00	957.50	877.18	91.61
17	Faridkot	117.12	117.12	0.00	0.00	0.00	0.00	224.72	224.72	0.00	0.00	0.00	0.00	0.00	0.00	341.84	341.84	100.00
18	Mukatsar	117.58	117.58	0.00	0.00	0.00	0.00	596.30	595.26	0.00	0.00	0.00	0.00	100.00	97.24	813.88	810.08	99.53
19	Bathinda	256.13	256.13	0.00	0.00	0.00	0.00	238.91	238.91	9.09	9.09	10.00	10.00	140.00	140.00	654.13	654.13	100.00
20	Mansa	315.25	315.25	0.00	0.00	0.00	0.00	422.13	422.13	0.00	0.00	36.00	36.00	0.00	0.00	773.38	773.38	100.00
	Total	4598.92	4598.92	4044.62	4044.62	1369.71	1189.71	10645.38	10451.27	250.00	250.00	396.00	396.00	2363.66	2188.33	23668.29	23119.12	97.68

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amount released to Ex Agencies	Amount Deposited in the Treasury.	Net amount available for utilization	Utilized
					Village	Amount		Location	Amount	Work	Amount					
1	Amritsar	2.75	2.56	0.01	Attari , Wadala Viram and Pheruman	3.00	0.63	-	-			8.95	8.95	0.60	8.35	8.35
2	Tarn Taran	2.97	2.33	0.44	Kairon and Pahuwind	2.00	-	-	-	Bridges/drains in Valtoha	2.00	9.74	9.52	0.00	9.52	8.72
3	Gurdaspur	1.61	10.67	2.32	Kahnuwan	1.00	-	Ghorewah and Bahadur Ke	0.72	(1) Three Bridges Halqa Qadian - Rs 1.18 Cr, (2)Drinking Water Tubewells of Pathankot Sujanpur Area- Rs 1.80 Cr (3) Development works, Dhariwal - Rs 0.28 Cr	3.26	19.58	16.20	0.00	16.20	16.20
4	Kapurthala	0.90	4.78	0.65	-	-	-	Phagwara	0.36	Cleaning of Kali Bein/construction of VR bridge	5.05	11.74	11.74	1.58	10.16	9.24
5	Jalandhar	2.40	5.03	0.66	-	-	0.50	Guakal	0.36	VR bridge at Sarih Disty, Nakodar	0.10	9.05	8.43	0.00	8.43	8.43
6	Hoshiarpur	4.38	5.73	18.94	-	-	0.49	-	-	Pandav Sarovar Dasuya	1.06	30.60	28.93	0.00	28.93	28.93
7	Nawanshehar	1.86	2.09	3.44	Khatkar Kalan	1.00	0.20	Khatkar Kalan	0.36	-	-	8.95	8.53	0.35	8.18	8.18
8	Ropar	0.68	4.06	3.09	-	-	-	-	-	-	-	7.83	7.55	0.00	7.55	7.55
9	S.A.S Nagar	1.64	5.99	4.36	-	-	-	Kharar Derabassi	0.36 0.36			12.71	10.66	0.00	10.66	10.66

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amount released to Ex Agencies	Amount Deposited in the Treasury.	Net amount available for utilization	Utilized
					Village	Amount		Location	Amount	Work	Amount					
10	Fatehgarh Sahib	0.17	4.14	2.11	-	-	-	-	-	Development works in Villages visited by Prince Charles.	0.72	7.14	6.55	0.00	6.55	6.55
11	Ludhiana	1.30	6.01	1.24	Sarabha	1.00	0.49	-	-	Development Works in Bilaspur of S.Beant singh	1.00	11.04	10.49	0.38	10.11	9.11
12	Patiala :	3.35	24.02	2.14			0.03			(1) Trauma Centre- Rs 1.00 Cr (2) Development Works	7.50	37.04	37.03	0.48	36.55	35.48
13	Sangrur	5.49	7.11	1.70	KupKalan, Chulat , Bhathlan,Dehlan Seehan and Thikriwala	3.00	-	Balran	0.36	Lehragaga development works	3.00	20.66	19.55	0.00	19.55	19.55
14	Barnala	0.67	3.00			2.00					-	5.67	5.67	0.15	5.52	5.52
15	Ferozepur	10.70	6.09				0.07	Guru Har Sahai (Mamdot)	0.36	Tarmala drain/bridges Balluana	1.30	18.52	15.02		15.02	14.16
16	Moga	0.94	8.07	-	Dhudike	1.00	-	Takhtu Pura	0.36		-	10.37	10.37	0.80	9.57	8.77
17	Faridkot	1.17	2.54	-			-				-	3.71	3.42	0.00	3.42	3.42

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amount released to Ex Agencies	Amount Deposited in the Treasury.	Net amount available for utilization	Utilized
					Village	Amount		Location	Amount	Work	Amount					
18	Muktsar	1.18	5.96	-	-	-	-	-	-	Govt.College Mukatsar	1.00	8.14	8.14	0.00	8.14	8.10
19	Bathinda	2.65	2.47	-	-	-	0.09	Burj-Mehma	0.36	Mehraj Sewer Works	1.40	6.97	6.54	0.00	6.54	6.54
20	Mansa	3.19	4.22	-	-	-	-	Dapai	0.36	-	-	7.77	7.73	0.00	7.73	7.73
	Total	50.00	116.87	41.10		14.00	2.50		4.32		27.39	256.18	241.02	4.34	236.68	231.19
	Released to Ex Agencies as on 31/03/2007	50.00	116.87	41.10		14.00	2.50		4.32		27.39	256.18	241.02	4.34	236.68	231.19
	Total Allocation- Rs 150 Cr + Rs 116.87 Cr (Rs 266.87Cr)				Total Sanctioned - Rs 256.18 Cr			Total released to DCs - Rs 256.18 Cr			Released by DCs to Executing Agencies/Net Available - Rs. 237.00 Cr					
					RS 10.69 CR TRANSFERRED TO II (SECOND) INSTALLMENT											

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	275.15	275.15	275.15	0.00	275.15	275.15	100	275.15	100	0.00
2	Tarn Taran	297.02	297.02	297.02	15.53	281.49	281.49	100	281.49	100	0.00
3	Gurdaspur	160.82	160.82	160.82	1.41	159.41	159.41	100	159.41	100	0.00
4	Kapurthala	90.22	90.22	90.22	26.37	63.85	63.85	100	63.85	100	0.00
5	Jalandhar	239.56	239.56	239.56	4.33	235.23	235.23	100	235.23	100	0.00
6	Hoshiarpur	437.77	437.77	437.77	7.80	429.97	429.97	100	371.41	86	0.00
7	Nawan Shehar	185.83	185.83	185.83	40.34	145.49	145.49	100	145.49	100	0.00
8	Ropar	68.47	68.47	68.47	5.76	62.71	62.71	100	62.71	100	0.00
9	SAS Nagar	163.65	163.65	163.65	3.91	159.74	159.74	100	159.74	100	0.00
10	Fatehgarh Sahib	16.89	16.89	16.89	0.00	16.89	16.89	100	16.89	100	0.00
11	Ludhiana	130.14	130.14	130.14	0.00	130.14	130.14	100	130.14	100	0.00
12	Patiala	334.84	334.84	334.84	16.72	318.12	318.12	100	318.12	100	0.00
13	Sangrur	548.63	548.63	548.63	77.85	470.78	470.78	100	470.78	100	0.00
14	Barnala	67.88	67.88	67.88	10.32	57.56	57.56	100	57.56	100	0.00
15	Ferozepur	1069.53	1069.53	1069.53	173.23	896.30	896.30	100	896.30	100	0.00
16	Moga	94.15	94.15	94.15	4.14	90.01	90.01	100	90.01	100	0.00
17	Faridkot	117.17	117.17	117.17	0.05	117.12	117.12	100	117.12	100	0.00
18	Mukatsar	117.58	117.58	117.58	0.00	117.58	117.58	100	117.58	100	0.00
19	Bathinda	265.42	265.42	265.42	9.29	256.13	256.13	100	256.13	100	0.00
20	Mansa	319.28	319.28	319.28	4.03	315.25	315.25	100	315.25	100	0.00
	Total :	5000.00	5000.00	5000.00	401.08	4598.92	4598.92	100	4540.36	99	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1.15	1.15	1.15	0.00	1.15	1.15	100	1.15	100	0.00
2	Tarn Taran	43.85	43.85	43.85	7.00	36.85	36.85	100	0	0	0.00
3	Gurdaspur	232.00	232.00	232.00	0.00	232.00	232.00	100	232.00	100	0.00
4	Kapurthala	65.00	65.00	65.00	0.00	65.00	65.00	100	53.84	83	0.00
5	Jalandhar	66.00	66.00	66.00	0.00	66.00	66.00	100	66.00	100	0.00
6	Hoshiarpur	1894.00	1894.00	1894.00	0.00	1894.00	1894.00	100	1894.00	100	0.00
7	Nawan Shehar	344.00	344.00	344.00	0.00	344.00	344.00	100	344.00	100	0.00
8	Ropar	309.00	309.00	309.00	3.55	305.45	305.45	100	305.45	100	0.00
9	SAS Nagar	436.00	436.00	436.00		436.00	436.00	100	436.00	100	0.00
10	Fatehgarh Sahib	211.00	211.00	211.00	0.00	211.00	211.00	100	209.69	99	0.00
11	Ludhiana	124.00	124.00	124.00	54.83	69.17	69.17	100	69.00	100	0.00
12	Patiala	214.00	214.00	214.00	0.00	214.00	214.00	100	214.00	100	0.00
13	Sangrur	170.00	170.00	170.00	0.00	170.00	170.00	100	170.00	100	0.00
14	Barnala										
15	Ferozepur										
16	Moga										
17	Faridkot										
18	Mukatsar										
19	Bathinda										
20	Mansa										
	Total :	4110.00	4110.00	4110.00	65.38	4044.62	4044.62	100	3993.98	99	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	300.00	300.00	300.00	23.34	276.66	276.66	100	276.66	100	0.00
2	Tarn Taran	200.00	200.00	200.00		200.00	120.00	60	80.00	67	80.00
3	Gurdaspur	100.00	100.00	100.00	5.40	94.60	94.60	100	94.60	100	0.00
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawan Shehar	100.00	100.00	100.00	0.00	100.00	100.00	100	100.00	100	0.00
8	Ropar										
9	SAS Nagar										
10	FatehgarhSahib										
11	Ludhiana	100.00	100.00	100.00	0.00	100.00	0.00	0	0.00	0	100.00
12	Patiala										
13	Sangrur	300.00	300.00	300.00	0.00	300.00	300.00	100	300.00	100	0.00
14	Barnala	200.00	200.00	200.00	1.55	198.45	198.45	100	198.45	100	0.00
15	Ferozepur										0.00
16	Moga	100.00	100.00	100.00	0.00	100.00	100.00	100	100.00	100	0.00
17	Faridkot										
18	Mukatsar										
19	Bathinda										
20	Mansa										
	Total :	1400.00	1400.00	1400.00	30.29	1369.71	1189.71	87	1149.71	97	180.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	256.11	256.11	256.11	36.95	219.16	219.16	100	219.16	100	0.00
2	Tarn Taran	233.41	233.41	233.41	0.00	233.41	233.41	100	233.41	100	0.00
3	Gurdaspur	1066.49	1066.49	1066.49	256.28	810.21	810.21	100	810.21	100	0.00
4	Kapurthala	478.21	478.21	478.21	81.21	397.00	397.00	100	350.00	88	0.00
5	Jalandhar	502.68	503.40	503.40	49.89	453.51	453.51	100	453.51	100	0.00
6	Hoshiarpur	572.68	572.68	572.68	110.78	461.90	461.90	100	461.90	100	0.00
7	Nawanshehar	208.85	207.94	207.94	35.09	172.85	172.85	100	172.85	100	0.00
8	Ropar	405.91	405.91	405.91	19.15	386.76	386.76	100	386.75	100	0.00
9	S.A.S Nagar	599.32	599.32	599.32	201.37	397.95	397.95	100	397.95	100	0.00
10	Fatehgarh Sahib	414.38	414.35	414.35	39.46	374.89	374.89	100	374.89	100	0.00
11	Ludhiana	601.17	601.17	601.17	4.95	596.22	596.22	100	596.22	100	0.00
12	Patiala	2401.64	2401.64	2401.64	15.00	2386.64	2359.34	99	2359.34	100	27.30
13	Sangrur	711.73	711.73	711.73	28.44	683.29	683.29	100	683.29	100	0.00
14	Barnala	298.91	298.91	298.91	2.93	295.98	295.98	100	295.98	100	0.00
15	Ferozepur	609.21	609.21	609.21	47.15	562.06	476.61	85	476.61	100	85.45
16	Moga	807.00	807.00	807.00	75.51	731.49	651.17	89	346.84	53	80.32
17	Faridkot	254.03	254.03	254.03	29.31	224.72	224.72	100	224.72	100	0.00
18	Muktsar	596.30	596.30	596.30	0.00	596.30	595.26	100	590.26	99	1.04
19	Bathinda	246.84	246.84	246.84	7.93	238.91	238.91	100	238.91	100	0.00
20	Mansa	422.13	422.13	422.13	0.00	422.13	422.13	100	401.60	95	0.00
	Total	11687.00	11686.78	11686.78	1041.40	10645.38	10451.27	98	10074.40	96	194.11

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	63.00	63.00	63.00	0.00	63.00	63.00	100	63.00	100	0.00
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar	50.00	50.00	50.00	0.00	50.00	50.00	100	50.00	100	0.00
6	Hoshiarpur	49.00	49.00	49.00	0.00	49.00	49.00	100	49.00	100	0.00
7	Nawanshehar	20.00	20.00	20.00	0.00	20.00	20.00	100	20.00	100	0.00
8	Ropar										
9	S.A.S Nagar										
10	Fatehgarh Sahib										
11	Ludhiana	48.47	48.47	48.47	0.00	48.47	48.47	100	48.47	100	0.00
12	Patiala	3.00	3.00	3.00	0.00	3.00	3.00	100	3.00	100	0.00
13	Sangrur										
14	Barnala										
15	Ferozepur	7.44	7.44	7.44	0.00	7.44	7.44	100	7.44	100	0.00
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	9.09	9.09	9.09	0.00	9.09	9.09	100	9.09	100	0.00
20	Mansa										
	Total	250.00	250.00	250.00	0.00	250.00	250.00	100	250.00	100	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
2	Tarn Taran										
3	Gurdaspur	72.00	72.00	72.00	10.00	62.00	62.00	100	62.00	100	0.00
4	Kapurthala	36.00	36.00	36.00		36.00	36.00	100	36.00	100	0.00
5	Jalandhar	36.00	36.00	36.00	0.00	36.00	36.00	100	36.00	100	0.00
6	Hoshiarpur										0.00
7	Nawanshehar	36.00	36.00	36.00	0.00	36.00	36.00	100	36.00	100	0.00
8	Ropar										0.00
9	S.A.S Nagar	72.00	72.00	72.00	0.00	72.00	72.00	100	72.00	100	0.00
10	Fatehgarh Sahib										
11	Ludhiana										
12	Patiala										
13	Sangrur	36.00	36.00	36.00	0.00	36.00	36.00	100	36.00	100	0.00
14	Barnala										
15	Ferozepur	36.00	36.00	36.00		36.00	36.00	100	36.00	100	0.00
16	Moga	36.00	36.00	36.00	0.00	36.00	36.00	100	36.00	100	0.00
17	Faridkot										
18	Muktsar										
19	Bathinda	36.00	36.00	36.00	26.00	10.00	10.00	100	10.00	100	0.00
20	Mansa	36.00	36.00	36.00		36.00	36.00	100	36.00	100	0.00
	Total	432.00	432.00	432.00	36.00	396.00	396.00	100	396.00	100	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
2	Tarn Taran	200.00	200.00	200.00	0.00	200.00	200.00	100	200.00	100	0.00	
3	Gurdaspur	326.00	326.00	326.00	63.98	262.02	262.02	100	262.02	100	0.00	Construction of bridges in Qadian Constituency
4	Kapurthala	505.00	505.00	505.00	50.85	454.15	361.58	80	119.57	33	92.57	1).Cleaning of Kali Bein 2)Const.. VR Bridge
5	Jalandhar	9.50	8.56	8.56	5.88	2.68	2.68	100	2.68	100	0.00	VR Bridge at Sarih Disty, Nakodar.
6	Hoshiarpur	106.00	106.00	106.00	48.00	58.00	58.00	100	58.00	100	0.00	Pandav Sarovar, Dasuya.
7	Nawanshehar											
8	Ropar											
9	S.A.S Nagar											
10	Fatehgarh Sahib	71.89	71.89	71.89	20.00	51.89	51.89	100	51.89	100	0.00	Development Works in villages visited by by Prince Charles.
11	Ludhiana	100.00	100.00	100.00	33.46	66.54	66.54	100	66.54	100	0.00	
12	Patiala	750.00	750.00	750.00	16.62	733.38	653.38	89	633.38	97	80.00	Development Works.

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Sangrur	300.00	300.00	300.00	5.00	295.00	295.00	100	285.50	97	0.00	
14	Barnala											
15	Ferozepur	130.00	130.00	130.00	130.00							
16	Moga											
17	Faridkot											
18	Muktsar	100.00	100.00	100.00	0.00	100.00	97.24	97	97.24	100	2.76	
19	Bathinda	140.00	140.00	140.00	0.00	140.00	140.00	100	140.00	100	0.00	Sewerage System Mehraj
20	Mansa											
	Total	2738.39	2737.45	2737.45	373.79	2363.66	2188.33	93	1716.82	78	175.33	

(Rs lacs)

**SUMMARY OF PUNJAB NIRMAN (STATE LEVEL)- IIND
INSTALMENT**

As on 31/03/2010

SN	District	Dharamshala, Street & Drain		PSTC		Pavement of Street in MCs		Misc.		Total		
		Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	% Utilisation
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	50.00	50.00			100.00	100.00	0.40	0.40	150.40	150.40	100
2	Tarn Taran							154.06	154.06	154.06	154.06	100
3	Gurdaspur	111.94	111.94					5.00	5.00	116.94	116.94	100
4	Kapurthala											
5	Jalandhar							36.00	36.00	36.00	36.00	100
6	Hoshiarpur	28.00	28.00							28.00	28.00	100
7	Nawan Shehar			868.30	861.46					868.30	861.46	99
8	Ropar											
9	SAS Nagar	31.05	31.05	293.00	254.95			31.00	31.00	355.05	317.00	89
10	Fatehgarh Sahib	52.94	52.94							52.94	52.94	100
11	Ludhiana	249.95	248.45			392.91	392.91	278.55	278.55	921.41	919.91	100
12	Patiala	46.00	46.00					78.05	78.05	124.05	124.05	100
13	Sangrur	46.50	46.50					125.00	125.00	171.50	171.50	100
14	Barnala							122.12	122.12	122.12	122.12	100
15	Ferozepur	110.00	108.00			79.96	79.96			189.96	187.96	99
16	Moga											
17	Faridkot											
18	Mukatsar					10.00	10.00			10.00	10.00	100
19	Bathinda	17.00	17.00					80.00	80.00	97.00	97.00	100
20	Mansa											
	Total	743.38	739.88	1161.30	1116.41	582.87	582.87	910.18	910.18	3397.73	3349.34	99

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount			
		Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Work	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized
1	Amritsar	50.00	50.00	50.00	100.00	100.00	100.00					22.00	0.40	0.40	172.00	150.40	150.40
2	Tarn Taran										Addl funds for Valtoha Bridges	160.65	154.06	154.06	160.65	154.06	154.06
3	Gurdaspur	111.94	111.94	111.94							Gaushala Shed, Pathankot	5.00	5.00	5.00	116.94	116.94	116.94
4	Kapurthala																
5	Jalandhar										Sports Stadium Samurai	36.00	36.00	36.00	36.00	36.00	36.00
6	Hoshiarpur	28.00	28.00	28.00											28.00	28.00	28.00
7	Nawanshehar							868.30	868.30	861.46					868.30	868.30	861.46
8	Ropar	30.00	0.00	0.00							For Community Center				30.00	0.00	0.00

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount			
		Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Work	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized
9	SAS Nagar	31.05	31.05	31.05				293.00	293.00	254.95	(1) Construction of bridge Siampur Tapria- Teor Rs 21 lacs (2) Construction of Lab/rooms in Government school - Rs 10 lacs	31.00	31.00	31.00	355.05	355.05	317.00
10	Fatehgarh Sahib	54.44	52.94	52.94											54.44	52.94	52.94
11	Ludhiana	289.00	249.95	248.45	400.00	392.91	392.91				(1) Deaf and Dumb school, Khanna - Rs 10 lacs (2) Iklah- Nasrali Road - Rs 187.82 lacs (3) Cleaning of Buddha Nallah- Rs.100.00 lacs	297.82	278.55	278.55	986.82	921.41	919.91

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount			
		Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Work	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized
12	Patiala	46.00	46.00	46.00							(1) Engineering College in Samana - Rs.1.00 Cr (2) Miranpur Block Bhunerheri - Rs.78.05 lacs	178.05	78.05	78.05	224.05	124.05	124.05
13	Sangrur	46.50	46.50	46.50							(1) Sunam College - Rs 30 lacs (2) Wooden ROB Lehragaga - 80 lacs (4) Moonak Township - Rs 15 lacs	125.00	125.00	125.00	171.50	171.50	171.50
14	Barnala										Drainage of waste/rain water in Barnala - Rs 143.25 lacs	143.25	122.12	122.12	143.25	122.12	122.12
15	Ferozepur	110.00	110.00	108.00	100.00	79.96	79.96				ROB, Ferozepur	400.00			610.00	189.96	187.96

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized	Work	Sanc- tioned	Released to Agencies	Uti- lized	Sanc- tioned	Released to Agencies	Uti- lized
16	Moga																
17	Faridkot																
18	Muksar				10.00	10.00	10.00								10.00	10.00	10.00
19	Bathinda	17.00	17.00	17.00							Development works village Gehri Butter	80.00	80.00	80.00	97.00	97.00	97.00
20	Mansa																
	Total	813.93	743.38	739.88	610.00	582.87	582.87	1161.30	1161.30	1116.41		1478.77	910.18	910.18	4064.00	3397.73	3349.34

**ITEM 1.8 - PUNJAB NIRMAN (STATE LEVEL) II INSTALMMENT -CONSTRUCTION OF DHARMSHALA, STREET
DRAINS, TOILETS, CREMATION GROUNDS ETC.**

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	50.00	50.00	50.00	0.00	50.00	50.00	100	50.00	100	0.00
2	Tarn Taran										
3	Gurdaspur	111.94	111.94	111.94	0.00	111.94	111.94	100	111.94	100	0.00
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur	28.00	28.00	28.00	0.00	28.00	28.00	100	28.00	100	0.00
7	Nawanshehar										
8	Ropar	30.00	30.00	30.00	30.00	0.00	0.00	0	0.00	0	0.00
9	SAS Nagar	31.05	31.05	31.05	0.00	31.05	31.05	100	31.05	100	0.00
10	Fatehgarh Sahib	54.44	54.44	54.44	1.50	52.94	52.94	100	52.94	100	0.00
11	Ludhiana	289.00	289.00	289.00	39.05	249.95	248.45	99	191.95	77	1.50
12	Patiala	46.00	46.00	46.00	0.00	46.00	46.00	100	46.00	100	0.00
13	Sangrur	46.50	46.50	46.50	0.00	46.50	46.50	100	46.50	100	0.00
14	Barnala										
15	Ferozepur	110.00	110.00	110.00	0.00	110.00	108.00	98	92.00	85	2.00
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	17.00	17.00	17.00	0.00	17.00	17.00	100	17.00	100	0.00
20	Mansa										
	Total	813.93	813.93	813.93	70.55	743.38	739.88	100	667.38	90	3.50

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawanshehar	868.30	868.30	868.30	0.00	868.30	861.46	99	861.46	100	6.84
8	Ropar										
9	SAS Nagar	293.00	293.00	293.00	0.00	293.00	254.95	87	118.00	46	38.05
10	Fatehgarh Sahib										
11	Ludhiana										
12	Patiala										
13	Sangrur										
14	Barnala										
15	Ferozepur										
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda										
20	Mansa										
	Total	1161.30	1161.30	1161.30	0.00	1161.30	1116.41	96	979.46	88	44.89

**ITEM 1.8 -PUNJAB NIRMAN (STATE LEVEL) - II INSTALMENT - PAVEMENT OF STREETS, DRAINS LIGHTING ETC.
IN MUNICIPAL AREAS**

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	100.00	100.00	100.00	0.00	100.00	100.00	100	100.00	100	0.00
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawanshehar										
8	Ropar										
9	SAS Nagar										
10	Fatehgarh Sahib										
11	Ludhiana	400.00	400.00	400.00	7.09	392.91	392.91	100	392.91	100	0.00
12	Patiala										
13	Sangrur										
14	Barnala										
15	Ferozepur	100.00	100.00	100.00	20.04	79.96	79.96	100	79.96	100	0.00
16	Moga										
17	Faridkot										
18	Muktsar	10.00	10.00	10.00	0.00	10.00	10.00	100	0.00	0	0.00
19	Bathinda										
20	Mansa										
	Total	610.00	610.00	610.00	27.13	582.87	582.87	100	572.87	98	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury.	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	22.00	22.00	22.00	21.60	0.40	0.40	100	0.40	100	0.00
2	Tarn Taran	160.65	160.65	160.65	6.59	154.06	154.06	100	154.06	100	0.00
3	Gurdaspur	5.00	5.00	5.00	0.00	5.00	5.00	100	5.00	100	0.00
4	Kapurthala										
5	Jalandhar	36.00	36.00	36.00	0.00	36.00	36.00	100	36.00	100	0.00
6	Hoshiarpur										
7	Nawanshehar										
8	Ropar										
9	SAS Nagar	31.00	31.00	31.00		31.00	31.00	100	23.05	74	0.00
10	Fatehgarh Sahib										0.00
11	Ludhiana	297.82	287.82	287.82	9.27	278.55	278.55	100	262.59	94	0.00
12	Patiala	178.05	178.05	178.05	100.00	78.05	78.05	100	78.05	100	0.00
13	Sangrur	125.00	125.00	125.00	0.00	125.00	125.00	100	45.00	36	0.00
14	Barnala	143.25	143.25	143.25	21.13	122.12	122.12	100	122.12	100	0.00
15	Ferozepur	400.00	0.00	0.00							
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	80.00	80.00	80.00	0.00	80.00	80.00	100	80.00	100	0.00
20	Mansa										
	Total	1478.77	1068.77	1068.77	158.59	910.18	910.18	100	806.27	89	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount deposited in the Treasury	Net amount Available	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.5-Col.6)	Details
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	56.05	56.05	56.05	0.94	55.11	55.11	100	55.11	100	0.00	MC Roads-Rs. 18.95 lacs, Sports Stadium-Rs.21.60 lacs, Historical Village-Rs.15.50 lacs
2	Tarn Taran											
3	Gurdaspur	296.43	296.43	296.43	5.98	290.45	290.45	100	290.45	100	0.00	MC roads (Rs.234.37 lacs), Sports Stadium (Rs.10.00 lacs), WSS (Rs.1.41 lacs) and Three bridges at Quadian (Rs.50.65 lacs)
4	Kapurthala	134.28	134.28	134.28	6.59	127.69	125.02	98	56.69	45	2.67	MC Roads-Rs.57.91 lacs Holi Bein -Rs.50.00 lacs WSS- Rs.26.37 lacs
5	Jalandhar	44.66	37.39	37.39	0.00	37.39	37.39	100	37.39	100	0.00	MC roads (Rs.34.45 lacs), VR Bridge (Rs.2.94 lacs)
6	Hoshiarpur	120.66	112.96	112.96	1.50	111.46	71.26	64	0.00	0	40.20	WSS (Rs 7.80 lacs), MC roads (Rs.64.96 lacs) and Development of Pandav Sarovar Dasuya (Rs.48.00 lacs)
7	Nawanshehar	73.06	73.06	73.06	0.00	73.06	29.85	41	0.00	0	43.21	MC roads (Rs 32.72 lacs) and WSS (Rs.40.34 lacs)
8	Ropar	13.23	9.92	9.92	0.00	9.92	9.92	100	9.92	100	0.00	MC roads.
9	SAS Nagar											
10	Fatehgarh Sahib	58.56	42.66	42.66	0.00	42.66	5.33	12	0.00	0	37.33	MC Roads - Rs.38.56 lacs Rs.20.00 lacs-Misc. (Ist)

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount deposited in the Treasury	Net amount Available	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.5-Col.6)	Details
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Ludhiana	27.81	20.85	20.85	0.00	20.85	20.85	100	20.85	100	0.00	Development works in Municipal areas at Khanna (IInd instalment).
12	Patiala	96.07	96.07	96.07	0.00	96.07	96.07	100	96.07	100	0.00	Misc. development works (Ist instalment) (Rs 13.84 lac) Development works, Sidhuwal (Rs 80.00 lac)
13	Sangrur	61.62	46.21	46.21	0.00	46.21	42.00	91	0.00	0	4.21	Water Supply Schemes
14	Barnala	8.42	8.42	8.42	0.00	8.42	0.00	0	0.00	0	8.42	Water Supply Schemes
15	Ferozepur	205.73	154.29	154.29	0.00	154.29	154.29	100	0.00	0	0.00	Water Supply Schemes -Rs.173.23 lacs MC Roads - Rs.32.50 lacs
16	Moga											
17	Faridkot	21.09	21.09	21.09	1.33	19.76	19.76	100	19.76	100	0.00	MC Roads
18	Muktsar	100.00	100.00	100.00	0.00	100.00	100.00	100	0.00	0	0.00	Shooting Academy at Badal (Rs 100.00 lac)
19	Bathinda	26.00	26.00	26.00	1.34	24.66	24.66	100	24.66	100	0.00	Sports Stadium only
20	Mansa											
	Total	1343.67	1235.68	1235.68	17.68	1218.00	1081.96	89	610.90	56	136.04	

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto 31/3/2010	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	200.00	100.00	100.00	0.00	100.00	80.00	80	0.00	0	20.00	For development work in the Holy Parikarma of Pond in Ram Tirath Mandir
2	Hoshiarpur	5.90	5.90	9.90	0.00	5.90	0.00	0	0.00	0	5.90	For completion of pending works of Pandav Mandir, Dasuya, Hoshiarpur.
	Total	205.90	105.90	109.90	0.00	105.90	80.00	80	0.00	0	25.90	