

ITEM 0.0 - SUMMARY OF ALL 8 COMPONENTS OF THE PUNJAB NIRMAN PROGRAMME

(Rs Cr)

As on 31/03/2007

SN	COMPONENT	AMOUNT								Poor Performance
		EARMARKED	SANCTIONED	WITHDRAWN FROM TREASURY	UTILIZED	% Utilised	UNUTILISED (5--6)	DEPOSITED BACK IN TREASURY	NET AMOUNT AVAILABLE FOR UTILISATION AS ON 31/3/2007 (8-9)	
1	2	3	4	5	6	7	8	9	10	11
1	District Level PNP - Rs. 138 Cr (2005-06)	137.90	137.90	137.87	136.22	98.78	1.65	0.35	1.30	Barnala, Mukatsar, Ludhiana, Amritsar and Patiala
2	District Level PNP - Rs. 300 Cr (2006-07)	300.00	298.21	298.21	279.57	93.75	18.64	4.12	14.52	Sangrur, Patiala, Jalandhar, Rupnagar, Barnala, Moga, Ludhiana, Mukatsar
3	District Level PNP - Rs. 118 Cr (2006-07)	118.00	118.82	117.25	84.12	70.79	33.13	9.69	23.44	Hoshiarpur, Barnala, Ludhiana, Ferozepur, Mukatsar, Faridkot, Sangrur, Patiala, Rupnagar, Mansa and Moga
4	District Level PNP-Rs.100 Cr (2006-07) for water courses	100.00	100.00	100.00	40.08	40.08	59.92	12.75	47.17	Sangrur and Bathinda
5	District Level PNP -Rs.75 Cr (2006-07) for Sports/Youth Clubs, Mahila Mandals.	75.00	75.00	73.30	25.73	34.31	47.57	24.26	23.31	Nawanshehar, Moga, Hoshiarpur, Ferozepur, Patiala, Bathinda, Kapurthala, Rupnagar, Jalandhar, Ludhiana, Fairdkot and Mukatsar
6	District Level PNP -Rs.55.51 Cr (2006-07) for covering more 27 areas + District Level PNP -Rs.10.50 Cr (2006-07) for providing additional amount to 9 areas.	66.01	66.01	63.47	21.62	32.76	41.85	9.19	32.66	Ferozepur, Patiala, Hoshiarpur, Kapurthala, Bathinda, Moga, Gurdaspur, Jalandhar, Faridkot, Mukatsar
	Total District Level PNP	796.91	795.94	790.10	587.34	73.79	202.76	60.36	142.40	
7	State Level - Rs. 260 Cr (Ist Instalment)	266.87	256.18	256.00	181.77	70.95	74.23	14.72	59.51	Gurdaspur, Patiala, Kapurthala, Rupnagar and Ferozepur
8	State Level - Rs. 30 Cr (IInd Instalment)	30.00	40.64	40.64	20.05	49.33	20.59	1.52	19.07	Mukatsar,Nawanshehar, Patiala, Ferozepur, Sangrur, SAS Nagar and Rupnagar.
	Total State Level PNP	296.87	296.82	296.64	201.82	67.99	94.82	16.24	78.58	
	GRAND TOTAL	1093.78	1092.76	1086.74	789.16	72.22	297.58	76.60	220.98	
9	Interest deposited in Treasury (Hoshiarpur)							0.08		

SN	District	Dist Level 2005-06 (RS 138 CR)		Dist Level 2006-07 (RS 300 CR)		Dist Level 2006-07 (RS 118 CR)		Dist Level 2006-07 (RS 100 CR)		Dist Level 2006-07 (RS 75 CR)		Dist Level 2006-07 (RS 66 CR)		State Level I (RS 260 CR)		State Level II (RS 30 CR)		Total		
		Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	% Utilisation
1	Amritsar	1093.46	1064.63	2647.06	2515.78	1593.08	1173.90	0.00	0.00	664.16	405.33	524.96	469.15	939.00	828.00	172.00	150.40	7633.72	6607.19	86.55
2	Tarn Taran	507.54	506.10	1165.94	1145.34	214.46	161.09	0.00	0.00	289.14	199.82	626.24	401.75	930.00	800.00	160.65	154.06	3893.97	3368.16	86.50
3	Gurdaspur	1271.75	1271.75	2412.47	2297.18	2047.19	1867.19	0.00	0.00	647.53	465.96	626.59	28.50	1958.00	1211.00	116.94	116.94	9080.47	7258.52	79.94
4	Kapurthala	625.75	624.29	929.25	883.88	291.00	208.81	0.00	0.00	232.32	26.70	242.75	34.00	1174.00	616.00	0.00	0.00	3495.07	2393.68	68.49
5	Jalandhar	1115.75	1104.57	2417.25	2225.87	1564.95	1208.50	0.00	0.00	604.33	35.50	216.49	0.00	905.00	729.00	36.00	23.08	6859.77	5326.52	77.65
6	Hoshiarpur	1040.00	1039.70	1824.00	1796.10	771.08	509.76	0.00	0.00	455.93	104.25	802.92	176.65	3060.00	2383.00	28.00	23.35	7981.93	6032.81	75.58
7	NW Shehar	423.25	418.25	723.75	710.63	381.04	374.97	0.00	0.00	180.89	50.94	218.80	217.80	895.00	737.00	868.30	277.80	3691.03	2787.39	75.52
8	Ropar	546.57	546.57	774.60	708.93	401.10	176.02	0.00	0.00	193.63	14.10	0.00	0.00	783.00	370.00	30.00	0.00	2728.90	1815.62	66.53
9	SAS Nagar	400.68	398.67	860.15	820.09	72.80	54.80	0.00	0.00	215.02	159.09	0.00	0.00	1271.00	990.00	355.05	62.71	3174.70	2485.36	78.29
10	FTG Sahib	358.75	355.92	662.25	651.45	291.47	210.09	0.00	0.00	165.67	128.89	0.00	0.00	714.00	621.00	54.44	52.94	2246.58	2020.29	89.93
11	Ludhiana	1507.00	1470.54	3735.00	3313.66	556.65	347.46	103.00	72.82	933.83	0.00	85.00	69.00	1104.00	809.00	986.82	736.25	9011.30	6818.73	75.67
12	Patiala	952.50	893.83	2012.50	1859.14	753.44	350.70	93.00	0.00	503.08	102.00	100.00	25.00	3704.00	2048.00	224.05	68.00	8342.57	5346.67	64.09
13	Sangrur	767.50	764.50	2034.50	1902.00	50.00	25.00	1800.00	700.44	453.62	290.00	447.40	215.00	2066.00	1604.00	171.50	40.00	7790.52	5540.94	71.12
14	Barnala	175.50	171.50	428.50	392.00	219.65	145.00	800.00	448.00	162.25	135.00	217.60	125.00	567.00	425.00	143.25	82.00	2713.75	1923.50	70.88
15	Ferozepur	1184.75	1184.70	2150.00	2018.41	1475.54	839.94	0.00	0.00	537.64	120.00	231.45	60.00	1852.00	853.00	610.00	144.75	8041.38	5220.80	64.92
16	Moga	425.25	422.75	1101.75	995.70	54.95	1.63	0.00	0.00	275.53	70.66	715.51	80.00	1037.00	899.00	0.00	0.00	3609.99	2469.74	68.41
17	Faridkot	254.25	251.91	678.75	662.85	4.11	2.25	1000.00	724.00	169.62	0.00	253.91	0.00	371.00	343.00	0.00	0.00	2731.64	1984.01	72.63
18	Mukatsar	341.25	333.36	957.75	827.50	199.53	111.41	1904.00	0.00	239.40	0.00	537.92	0.00	814.00	675.00	10.00	4.00	5003.85	1951.27	39.00
19	Bathinda	495.75	495.75	1457.25	1435.72	655.06	537.99	2750.00	897.31	364.34	69.83	413.97	48.69	697.00	639.00	97.00	68.56	6930.37	4192.85	60.50
20	Mansa	302.75	302.75	848.25	794.35	285.26	105.00	1550.00	1165.26	212.07	194.95	339.00	211.72	777.00	597.00	0.00	0.00	4314.33	3371.03	78.14
	Total :	13790.00	13622.04	29820.97	27956.58	11882.36	8411.51	10000.00	4007.83	7500.00	2573.02	6600.51	2162.26	25618.00	18177.00	4064.00	2004.84	109275.84	78915.08	72.22

(Rs Lacs)

ITEM 0.2 -PERFORMANCE OF DISTRICTS -8 COMPONENTS

As on 31/03/2007

SN	District	Dist Level 2005-06 (RS 138 CR)			Dist Level 2006-07 (RS 300 CR)			Dist Level 2006-07 (RS 118 CR)			Dist Level 2006-07 (RS 100 CR)			Dist Level 2006-07 (RS 75 CR)			Dist Level 2006-07 (RS 66 CR)			State Level I (RS 260 CR)			State Level II (RS 30 CR)			Total			
		Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned
1	Amritsar	1093.46	1064.63	15	2647.06	2515.78	10	1593.08	1173.90	7	0.00	0.00		664.16	405.33	8	524.96	469.15	2	939.00	828.00	3	172.00	150.40	4	7633.72	6607.19	86.55	
2	Tarn Taran	507.54	506.10	4	1165.94	1145.34	4	214.46	161.09	6	0.00	0.00		289.14	199.82	6	626.24	401.75	4	930.00	800.00	6	160.65	154.06	3	3893.97	3368.16	86.50	
3	Gurdaspur	1271.75	1271.75	1	2412.47	2297.18	8	2047.19	1867.19	2	0.00	0.00		647.53	465.96	5	626.59	28.50	14	1958.00	1211.00	16	116.94	116.94	1	9080.47	7258.52	79.94	
4	Kapurthala	625.75	624.29	3	929.25	883.88	9	291.00	208.81	9	0.00	0.00		232.32	26.70	15	242.75	34.00	11	1174.00	616.00	18	0.00	0.00		3495.07	2393.68	68.49	
5	Jalandhar	1115.75	1104.57	10	2417.25	2225.87	15	1564.95	1208.50	4	0.00	0.00		604.33	35.50	17	216.49	0.00		905.00	729.00	9	36.00	23.08	8	6859.77	5326.52	77.65	
6	Hoshiarpur	1040.00	1039.70	2	1824.00	1796.10	2	771.08	509.76	10	0.00	0.00		455.93	104.25	11	802.92	176.65	10	3060.00	2383.00	11	28.00	23.35	5	7981.93	6032.81	75.58	
7	NW Shehar	423.25	418.25	11	723.75	710.63	5	381.04	374.97	1	0.00	0.00		180.89	50.94	9	218.80	217.80	1	895.00	737.00	8	868.30	277.80	11	3691.03	2787.39	75.52	
8	Ropar	546.57	546.57	1	774.60	708.93	16	401.10	176.02	18	0.00	0.00		193.63	14.10	16	0.00	0.00		783.00	370.00	19	30.00	0.00		2728.90	1815.62	66.53	
9	SAS Nagar	400.68	398.67	6	860.15	820.09	7	72.80	54.80	5	0.00	0.00		215.02	159.09	4	0.00	0.00		1271.00	990.00	10	355.05	62.71	15	3174.70	2485.36	78.29	
10	FTG Sahib	358.75	355.92	8	662.25	651.45	3	291.47	210.09	8	0.00	0.00		165.67	128.89	3	0.00	0.00		714.00	621.00	4	54.44	52.94	2	2246.58	2020.29	89.93	
11	Ludhiana	1507.00	1470.54	14	3735.00	3313.66	19	556.65	347.46	12	103.00	72.82	3	933.83	0.00		85.00	69.00	3	1104.00	809.00	15	986.82	736.25	6	9011.30	6818.73	75.67	
12	Patiala	952.50	893.83	16	2012.50	1859.14	14	753.44	350.70	17	93.00	0.00		503.08	102.00	13	100.00	25.00	9	3704.00	2048.00	17	224.05	68.00	12	8342.57	5346.67	64.09	
13	Sangrur	767.50	764.50	5	2034.50	1902.00	13	50.00	25.00	16	1800.00	700.44	5	453.62	290.00	7	447.40	215.00	7	2066.00	1604.00	12	171.50	40.00	14	7790.52	5540.94	71.12	
14	Barnala	175.50	171.50	12	428.50	392.00	17	219.65	145.00	11	800.00	448.00	4	162.25	135.00	2	217.60	125.00	6	567.00	425.00	14	143.25	82.00	9	2713.75	1923.50	70.88	
15	Ferozepur	1184.75	1184.70	1	2150.00	2018.41	11	1475.54	839.94	13	0.00	0.00		537.64	120.00	12	231.45	60.00	8	1852.00	853.00	20	610.00	144.75	13	8041.38	5220.80	64.92	
16	Moga	425.25	422.75	7	1101.75	995.70	18	54.95	1.63	20	0.00	0.00		275.53	70.66	10	715.51	80.00	13	1037.00	899.00	5	0.00	0.00		3609.99	2469.74	68.41	
17	Faridkot	254.25	251.91	9	678.75	662.85	6	4.11	2.25	15	1000.00	724.00	2	169.62	0.00		253.91	0.00		371.00	343.00	1	0.00	0.00		2731.64	1984.01	72.63	
18	Mukatsar	341.25	333.36	13	957.75	827.50	20	199.53	111.41	14	1904.00	0.00		239.40	0.00		537.92	0.00		814.00	675.00	7	10.00	4.00	10	5003.85	1951.27	39.00	
19	Bathinda	495.75	495.75	1	1457.25	1435.72	1	655.06	537.99	3	2750.00	897.31	6	364.34	69.83	14	413.97	48.69	12	697.00	639.00	2	97.00	68.56	7	6930.37	4192.85	60.50	
20	Mansa	302.75	302.75	1	848.25	794.35	12	285.26	105.00	19	1550.00	1165.26	1	212.07	194.95	1	339.00	211.72	5	777.00	597.00	13	0.00	0.00		4314.33	3371.03	78.14	
	Total :	13790.00	13622.04		29820.97	27956.58		11882.36	8411.51		10000.00	4007.83		7500.00	2573.02		6600.51	2162.26		25618.00	18177.00		4064.00	2004.84		109275.84	78915.08	72.22	

SN	District	Dist Level 2005-06 (RS 138 CR)		Dist Level 2006-07 (RS 300 CR)		Dist Level 2006-07 (RS 118 CR)		Dist Level 2006-07 (RS 100 CR)		Dist Level 2006-07 (RS 75 CR)		Dist Level 2006-07 (RS 66 CR)		State Level I (RS 260 CR)		State Level II (RS 30 CR)		Total		
		Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	% Utilisation
1	FTG Sahib	358.75	355.92	662.25	651.45	291.47	210.09	0.00	0.00	165.67	128.89	0.00	0.00	714.00	621.00	54.44	52.94	2246.58	2020.29	89.93
2	Amritsar	1093.46	1064.63	2647.06	2515.78	1593.08	1173.90	0.00	0.00	664.16	405.33	524.96	469.15	939.00	828.00	172.00	150.40	7633.72	6607.19	86.55
3	Tarn Taran	507.54	506.10	1165.94	1145.34	214.46	161.09	0.00	0.00	289.14	199.82	626.24	401.75	930.00	800.00	160.65	154.06	3893.97	3368.16	86.50
4	Gurdaspur	1271.75	1271.75	2412.47	2297.18	2047.19	1867.19	0.00	0.00	647.53	465.96	626.59	28.50	1958.00	1211.00	116.94	116.94	9080.47	7258.52	79.94
5	SAS Nagar	400.68	398.67	860.15	820.09	72.80	54.80	0.00	0.00	215.02	159.09	0.00	0.00	1271.00	990.00	355.05	62.71	3174.70	2485.36	78.29
6	Mansa	302.75	302.75	848.25	794.35	285.26	105.00	1550.00	1165.26	212.07	194.95	339.00	211.72	777.00	597.00	0.00	0.00	4314.33	3371.03	78.14
7	Jalandhar	1115.75	1104.57	2417.25	2225.87	1564.95	1208.50	0.00	0.00	604.33	35.50	216.49	0.00	905.00	729.00	36.00	23.08	6859.77	5326.52	77.65
8	Ludhiana	1507.00	1470.54	3735.00	3313.66	556.65	347.46	103.00	72.82	933.83	0.00	85.00	69.00	1104.00	809.00	986.82	736.25	9011.30	6818.73	75.67
9	Hoshiarpur	1040.00	1039.70	1824.00	1796.10	771.08	509.76	0.00	0.00	455.93	104.25	802.92	176.65	3060.00	2383.00	28.00	23.35	7981.93	6032.81	75.58
10	NW Shehar	423.25	418.25	723.75	710.63	381.04	374.97	0.00	0.00	180.89	50.94	218.80	217.80	895.00	737.00	868.30	277.80	3691.03	2787.39	75.52
11	Faridkot	254.25	251.91	678.75	662.85	4.11	2.25	1000.00	724.00	169.62	0.00	253.91	0.00	371.00	343.00	0.00	0.00	2731.64	1984.01	72.63
12	Sangrur	767.50	764.50	2034.50	1902.00	50.00	25.00	1800.00	700.44	453.62	290.00	447.40	215.00	2066.00	1604.00	171.50	40.00	7790.52	5540.94	71.12
13	Barnala	175.50	171.50	428.50	392.00	219.65	145.00	800.00	448.00	162.25	135.00	217.60	125.00	567.00	425.00	143.25	82.00	2713.75	1923.50	70.88
14	Kapurthala	625.75	624.29	929.25	883.88	291.00	208.81	0.00	0.00	232.32	26.70	242.75	34.00	1174.00	616.00	0.00	0.00	3495.07	2393.68	68.49
15	Moga	425.25	422.75	1101.75	995.70	54.95	1.63	0.00	0.00	275.53	70.66	715.51	80.00	1037.00	899.00	0.00	0.00	3609.99	2469.74	68.41
16	Ropar	546.57	546.57	774.60	708.93	401.10	176.02	0.00	0.00	193.63	14.10	0.00	0.00	783.00	370.00	30.00	0.00	2728.90	1815.62	66.53
17	Ferozepur	1184.75	1184.70	2150.00	2018.41	1475.54	839.94	0.00	0.00	537.64	120.00	231.45	60.00	1852.00	853.00	610.00	144.75	8041.38	5220.80	64.92
18	Patiala	952.50	893.83	2012.50	1859.14	753.44	350.70	93.00	0.00	503.08	102.00	100.00	25.00	3704.00	2048.00	224.05	68.00	8342.57	5346.67	64.09
19	Bathinda	495.75	495.75	1457.25	1435.72	655.06	537.99	2750.00	897.31	364.34	69.83	413.97	48.69	697.00	639.00	97.00	68.56	6930.37	4192.85	60.50
20	Mukatsar	341.25	333.36	957.75	827.50	199.53	111.41	1904.00	0.00	239.40	0.00	537.92	0.00	814.00	675.00	10.00	4.00	5003.85	1951.27	39.00
	Total :	13790.00	13622.04	29820.97	27956.58	11882.36	8411.51	10000.00	4007.83	7500.00	2573.02	6600.51	2162.26	25618.00	18177.00	4064.00	2004.84	109275.84	78915.08	72.22

SN	District	Funds Sanctioned	Funds withdrawn from treasury	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (4-5)	Amount Deposited in the Treasury	Net amount available for utilistaion as on 31/3/2007 (9-10)
1	2	3	4	5	6	7	8	9	10	11
1	Amritsar	1093.46	1093.46	1064.63	97.36	779.37	71.28	28.83	0.43	28.40
2	Tarn Taran	507.54	507.10	506.10	99.72	506.10	99.80	1.00	0.00	1.00
3	Gurdaspur	1271.75	1271.75	1271.75	100.00	896.40	70.49	0.00	0.00	0.00
4	Kapurthala	625.75	625.75	624.29	99.77	409.33	65.41	1.46	0.00	1.46
5	Jalandhar	1115.75	1115.73	1104.57	99.00	830.33	74.42	11.16	0.04	11.12
6	Hoshiarpur	1040.00	1040.00	1039.70	99.97	855.93	82.30	0.30	0.00	0.30
7	Nawan Shehar	423.25	423.25	418.25	98.82	418.25	98.82	5.00	5.00	0.00
8	Rupnagar	546.57	546.57	546.57	100.00	546.57	100.00	0.00	0.00	0.00
9	SAS Nagar	400.68	398.67	398.67	99.50	398.67	100.00	0.00	0.00	0.00
10	Fatehgarh Sahib	358.75	358.75	355.92	99.21	351.48	97.97	2.83	2.83	0.00
11	Ludhiana	1507.00	1507.00	1470.54	97.58	1192.30	79.12	36.46	22.64	13.82
12	Patiala	952.50	952.50	893.83	93.84	732.21	76.87	58.67	0.00	58.67
13	Sangrur	767.50	767.50	764.50	99.61	740.00	96.42	3.00	0.00	3.00
14	Barnala	175.50	175.50	171.50	97.72	139.00	79.20	4.00	2.00	2.00
15	Ferozepur	1184.75	1184.70	1184.70	100.00	1038.15	87.63	0.00	0.00	0.00
16	Moga	425.25	425.25	422.75	99.41	380.00	89.36	2.50	0.00	2.50
17	Faridkot	254.25	254.25	251.91	99.08	239.91	94.36	2.34	2.34	0.00
18	Mukatsar	341.25	341.25	333.36	97.69	250.95	73.54	7.89	0.00	7.89
19	Bhatinda	495.75	495.75	495.75	100.00	487.95	98.43	0.00	0.00	0.00
20	Mansa	302.75	302.75	302.75	100.00	294.45	97.26	0.00	0.00	0.00
	Total	13790.00	13787.48	13622.04	98.78	11487.35	83.32	165.44	35.28	130.16

(Rs lacs)

ITEM 1.2 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs 300 Cr)

As on 31/03/2007

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (5-7)	Amount Deposited in the Treasury	Net amount available for utilisation as on 31/3/2007 (11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	2647.06	2647.06	2647.06	2647.06	2515.78	95.04	1584.97	59.88	131.28	26.87	104.41
2	Tarn Taran	1165.94	1165.94	1165.94	1165.94	1145.34	98.23	0.00	0.00	20.60	0.00	20.60
3	Gurdaspur	2591.25	2412.47	2412.47	2412.47	2297.18	95.22	823.50	34.14	115.29	42.06	73.23
4	Kapurthala	929.25	929.25	929.25	929.25	883.88	95.12	448.18	48.23	45.37	21.60	23.77
5	Jalandhar	2417.25	2417.25	2417.25	2417.25	2225.87	92.08	1280.50	52.97	191.38	0.00	191.38
6	Hoshiarpur	1824.00	1824.00	1824.00	1824.00	1796.10	98.47	714.00	39.14	27.90	8.20	19.70
7	Nawan Shehar	723.75	723.75	723.75	723.75	710.63	98.19	700.36	96.77	13.12	11.10	2.02
8	Rupnagar	774.60	774.60	774.60	774.60	708.93	91.52	673.48	86.95	65.67	0.00	65.67
9	SAS Nagar	860.15	860.15	860.14	860.14	820.09	95.34	557.57	64.82	40.05	0.00	40.05
10	Fatehgarh Sahib	662.25	662.25	662.25	662.25	651.45	98.37	594.52	89.77	10.80	10.80	0.00
11	Ludhiana	3735.00	3735.00	3735.00	3735.00	3313.66	88.72	2066.21	55.32	421.34	248.25	173.09
12	Patiala	2012.50	2012.50	2012.50	2012.50	1859.14	92.38	1319.77	65.58	153.36	6.74	146.62
13	Sangrur	2034.50	2034.50	2034.50	2034.50	1902.00	93.49	1310.00	64.39	132.50	13.50	119.00
14	Barnala	428.50	428.50	428.50	428.50	392.00	91.48	225.00	52.51	36.50	0.00	36.50
15	Ferozepur	2150.25	2150.00	2150.00	2150.00	2018.41	93.88	1200.94	55.86	131.59	0.00	131.59
16	Moga	1101.75	1101.75	1101.56	1101.56	995.70	90.37	535.85	48.64	105.86	6.69	99.17
17	Faridkot	678.75	678.75	678.75	678.75	662.85	97.66	447.97	66.00	15.90	15.90	0.00
18	Mukatsar	957.75	957.75	957.75	957.75	827.50	86.40	507.61	53.00	130.25	0.00	130.25
19	Bhatinda	1457.25	1457.25	1457.25	1457.25	1435.72	98.52	926.87	63.60	21.53	0.00	21.53
20	Mansa	848.25	848.25	848.25	848.25	794.35	93.65	526.60	62.08	53.90	0.00	53.90
	Total	30000.00	29820.97	29820.77	29820.77	27956.58	93.75	16443.90	55.14	1864.19	411.71	1452.48

(Rs lacs)

ITEM1.3 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs 118 Cr)

As on 31/03/2007

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC Received	Unspent Amount (5-7)	Amount Deposited in the Treasury	Net amount available for utilisation as on 31/3/2007 (11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1350.00	1593.08	1543.08	1543.08	1173.90	73.69	0.00	0.00	369.18	263.75	105.43
2	Taran Taran	150.00	214.46	214.46	214.46	161.09	75.11	0.00	0.00	53.37	0.00	53.37
3	Gurdaspur	1500.00	2047.19	2047.19	2047.19	1867.19	91.21	214.50	10.48	180.00	153.74	26.26
4	Kapurthala	300.00	291.00	241.00	241.00	208.81	71.76	25.00	10.37	32.19	25.22	6.97
5	Jalandhar	1350.00	1564.95	1564.95	1564.95	1208.50	77.22	356.77	22.80	356.45	37.61	318.84
6	Hoshiarpur	600.00	771.08	771.08	771.08	509.76	66.11	45.00	5.84	261.32	32.45	228.87
7	Nawan Shehar	300.00	381.04	381.04	381.04	374.97	98.41	206.53	54.20	6.07	6.07	0.00
8	Rupnagar	450.00	401.10	401.10	401.10	176.02	43.88	35.55	8.86	225.08	0.00	225.08
9	SAS Nagar	150.00	72.80	72.80	72.80	54.80	75.27	0.00	0.00	18.00	0.00	18.00
10	Fatehgarh Sahib	300.00	291.47	291.47	291.47	210.09	72.08	84.44	28.97	81.38	81.38	0.00
11	Ludhiana	1200.00	556.65	549.65	549.65	347.46	62.42	19.85	3.61	202.19	202.19	0.00
12	Patiala	750.00	753.44	753.44	753.44	350.70	46.55	102.33	13.58	402.74	9.62	393.12
13	Sangrur	600.00	50.00	50.00	50.00	25.00	50.00	0.00	0.00	25.00	0.00	25.00
14	Barnala	-	219.65	219.65	219.65	145.00	66.01	0.00	0.00	74.65	5.00	69.65
15	Ferozepur	1150.00	1475.54	1475.54	1475.54	839.94	56.92	248.50	16.84	635.60	83.50	552.10
16	Moga	300.00	54.95	4.95	4.95	1.63	2.97	0.00	0.00	3.32	3.32	0.00
17	Faridkot	300.00	4.11	4.11	4.11	2.25	54.74	2.25	54.74	1.86	1.86	0.00
18	Mukatsar	300.00	199.53	199.53	195.28	111.41	55.84	67.21	33.68	88.12	0.00	88.12
19	Bhatinda	600.00	655.06	654.46	551.31	537.99	82.13	102.09	15.60	116.47	26.33	90.14
20	Mansa	150.00	285.26	285.26	285.26	105.00	36.81	13.65	4.79	180.26	37.28	142.98
	Total	11800.00	11882.36	11724.76	11617.36	8411.51	70.79	1523.67	13.00	3313.25	969.32	2343.93

ITEM 1.4- DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07(Rs. 100.00 Cr released for Water Courses)

(Rs lacs)

As on 31/03/2007

SN	District	Funds Sanctioned	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (4-6)	Amount Deposited in the Treasury	Net amount available for utilisation as on 31/3/2007 (10-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	-	-	-	-		-	-	0.00	0.00	0.00
2	Tarn Taran	-	-	-	-		-	-	0.00	0.00	0.00
3	Gurdaspur	-	-	-	-		-	-	0.00	0.00	0.00
4	Kapurthala	-	-	-	-		-	-	0.00	0.00	0.00
5	Jalandhar	-	-	-	-		-	-	0.00	0.00	0.00
6	Hoshiarpur	-	-	-	-		-	-	0.00	0.00	0.00
7	Nawan Shehar	-	-	-	-		-	-	0.00	0.00	0.00
8	Rupnagar	-	-	-	-		-	-	0.00	0.00	0.00
9	SAS Nagar	-	-	-	-		-	-	0.00	0.00	0.00
10	Fatehgarh Sahib	-	-	-	-		-	-	0.00	0.00	0.00
11	Ludhiana	103.00	102.70	102.70	72.82	70.88	-	-	29.88	29.88	0.00
12	Patiala	93.00	93.00	93.00	-		-	-	93.00	8.02	84.98
13	Sangrur	1800.00	1800.00	1800.00	700.44	38.91	-	-	1099.56	603.09	496.47
14	Barnala	800.00	800.00	800.00	448.00	56.00	-	-	352.00	9.90	342.10
15	Ferozepur	-	-	-	-		-	-	0.00	0.00	0.00
16	Moga	-	-	-	-		-	-	0.00	0.00	0.00
17	Faridkot	1000.00	1000.00	950.00	724.00	72.40	308.25	42.57	276.00	76.05	199.95
18	Mukatsar	1904.00	1904.00	621.28	-		-	-	1904.00	0.00	1904.00
19	Bhatinda	2750.00	2750.00	2147.58	897.31	32.63	-	-	1852.69	429.93	1422.76
20	Mansa	1550.00	1550.00	1505.65	1165.26	75.17	-	-	384.74	117.93	266.81
	Total	10000.00	9999.70	8020.21	4007.83	40.08	308.25	3.08	5991.87	1274.80	4717.07

SN	District	Funds Sanctioned	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (4-6)	Amount Deposited in the Treasury	Net amount available for utilisation as on 31/3/2007 (10-11)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar	664.16	664.16	664.16	405.33	61.03	0.00	0.00	258.83	236.25	22.58
2	Tarn Taran	289.14	289.14	289.14	199.82	69.11	0.00	0.00	89.32	0.00	89.32
3	Gurdaspur	647.53	647.53	647.53	465.96	71.96	0.00	0.00	181.57	181.57	0.00
4	Kapurthala	232.32	232.32	232.32	26.70	11.49	0.00	0.00	205.62	142.35	63.27
5	Jalandhar	604.33	604.33	484.72	35.50	5.87	0.00	0.00	568.83	453.29	115.54
6	Hoshiarpur	455.93	455.93	455.35	104.25	22.87	25.00	23.99	351.68	0.58	351.10
7	Nawan Shehar	180.89	180.89	50.94	50.94	28.16	0.00	0.00	129.95	129.95	0.00
8	Rupnagar	193.63	193.63	193.63	14.10	7.28	2.95	20.92	179.53	112.88	66.65
9	SAS Nagar	215.02	215.02	215.02	159.09	73.99	0.00	0.00	55.93	7.83	48.10
10	Fatehgarh Sahib	165.67	165.67	165.67	128.89	77.80	0.00	0.00	36.78	36.55	0.23
11	Ludhiana	933.83	933.83	933.83	0.00	0.00	0.00	0.00	933.83	651.79	282.04
12	Patiala	503.08	503.08	503.08	102.00	20.28	0.00	0.00	401.08	34.58	366.50
13	Sangrur	453.62	453.62	453.62	290.00	63.93	14.80	4.49	163.62	137.16	26.46
14	Barnala	162.25	162.25	162.25	135.00	83.20	0.00	0.00	27.25	11.75	15.50
15	Ferozepur	537.64	537.64	537.64	120.00	22.32	0.00	0.00	417.64	28.74	388.90
16	Moga	275.53	275.53	272.66	70.66	25.65	0.00	0.00	204.87	94.90	109.97
17	Faridkot	169.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mukatsar	239.40	239.40	90.95	0.00	0.00	0.00	0.00	239.40	0.00	239.40
19	Bhatinda	364.34	364.34	216.13	69.83	19.17	0.00	0.00	294.51	148.21	146.30
20	Mansa	212.07	212.07	194.95	194.95	91.93	0.00	0.00	17.12	17.12	0.00
	Total	7500.00	7330.38	6763.59	2573.02	34.31	42.75	1.01	4757.36	2425.50	2331.86

(Rs.lacs)

ITEM 1.6 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (RS 55.50 CR + 10.50 CR = 66.00 CR)

As on 31/03/2007

SN	District	Funds Sanctioned	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (4-6)	Amount Deposited in the Treasury	Net amount available for utilisation (10-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	524.96	524.96	524.96	469.15	89.37	-	-	55.81	55.81	0.00
2	Tarn Taran	626.24	626.24	626.24	401.75	64.15	-	-	224.49	0.00	224.49
3	Gurdaspur	626.59	626.59	276.59	28.50	4.55	-	-	598.09	405.09	193.00
4	Kapurthala	242.75	242.75	242.75	34.00	14.01	-	-	208.75	26.65	182.10
5	Jalandhar	216.49	216.49	50.00	0.00	0.00	-	-	216.49	170.99	45.50
6	Hoshiarpur	802.92	802.92	802.92	176.65	22.00	-	-	626.27	82.70	543.57
7	Nawan Shehar	218.80	218.80	218.80	217.80	99.54	35.00	16.06	1.00	0.50	0.50
8	Rupnagar	0.00	0.00	-	0.00	0.00	-	-	0.00	0.00	0.00
9	SAS Nagar	0.00	0.00	-	0.00	0.00	-	-	0.00	0.00	0.00
10	Fatehgarh Sahib	0.00	0.00	-	0.00	0.00	-	-	0.00	0.00	0.00
11	Ludhiana	85.00	85.00	85.00	69.00	81.18	-	-	16.00	16.00	0.00
12	Patiala	100.00	100.00	100.00	25.00	25.00	-	-	75.00	13.56	61.44
13	Sangrur	447.40	447.40	447.40	215.00	48.06	-	-	232.40	0.00	232.40
14	Barnala	217.60	217.60	217.60	125.00	57.44	-	-	92.60	0.00	92.60
15	Ferozepur	231.45	231.45	231.45	60.00	25.92	10.00	16.66	171.45	2.20	169.25
16	Moga	715.51	715.51	715.51	80.00	11.18	-	-	635.51	128.16	507.35
17	Faridkot	253.91	0.00	-	0.00	0.00	-	-	0.00	0.00	0.00
18	Mukatsar	537.92	537.92	470.30	0.00	0.00	-	-	537.92	0.00	537.92
19	Bhatinda	413.97	413.97	195.97	48.69	11.76	-	-	365.28	17.00	348.28
20	Mansa	339.00	339.00	339.00	211.72	62.45	-	-	127.28	0.00	127.28
	Total	6600.51	6346.60	5544.49	2162.26	32.76	45.00	0.71	4184.34	918.66	3265.68

SN	District	Water Supply and sanitation		Municipal Roads		PSTC Tubewells		Ambedkar Bhawans		Historical Vilages		Sports Stadia		Others		Total					Unutilised Amount	Amount deposited in the treasury.	Net Amount available
		Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	% Released	Utilisation	% Utilisation			
1	Amritsar	2.75	2.75	2.56	2.56	0.45	0.45	0.63	0.63	3.00	3.00					9.39	9.39	100.00	8.28	88.18	1.11	0.60	0.51
2	Taran Taran	2.97	2.97	2.33	2.33					2.00	2.00			2.00	2.00	9.30	9.30	100.00	8.00	86.02	1.30	0.00	1.30
3	Gurdaspur	1.61	1.61	10.67	10.50	2.32	2.32			1.00	1.00	0.72	0.72	3.26	3.26	19.58	19.41	99.13	12.11	61.85	7.30	3.37	3.93
4	Kapurthala	0.90	0.90	4.78	4.78	0.65	0.65					0.36	0.36	5.05	5.05	11.74	11.74	100.00	6.16	52.47	5.58	0.00	5.58
5	Jalandhar	2.40	2.40	5.03	5.03	0.66	0.66	0.50	0.50			0.36	0.36	0.10	0.10	9.05	9.05	100.00	7.29	80.55	1.76	0.30	1.46
6	Hoshiarpur	4.38	4.38	5.73	5.73	18.94	18.94	0.49	0.49					1.06	1.06	30.60	30.60	100.00	23.83	77.88	6.77	1.70	5.07
7	Nawan Shehar	1.86	1.86	2.09	2.08	3.44	3.44	0.20	0.20	1.00	1.00	0.36	0.36			8.95	8.94	99.89	7.37	82.35	1.57	0.75	0.82
8	Ropar	0.68	0.68	4.06	4.06	3.09	3.09									7.83	7.83	100.00	3.7	47.25	4.13	0.19	3.94
9	SAS Nagar	1.64	1.64	5.99	5.99	4.36	4.36					0.72	0.72			12.71	12.71	100.00	9.90	77.89	2.81	1.66	1.15
10	Fatehgarh Sahib	0.17	0.17	4.14	4.14	2.11	2.11							0.72	0.72	7.14	7.14	100.00	6.21	86.97	0.93	0.61	0.32
11	Ludhiana	1.30	1.30	6.01	6.01	1.24	1.24	0.49	0.49	1.00	1.00			1.00	1.00	11.04	11.04	100.00	8.09	73.28	2.95	0.77	2.18
12	Patiala	3.35	3.35	24.02	24.02	2.14	2.14	0.03	0.03					7.50	7.50	37.04	37.04	100.00	20.48	55.29	16.56	0.30	16.26
13	Sangrur	5.49	5.49	7.11	7.11	1.70	1.70			3.00	3.00	0.36	0.36	3.00	3.00	20.66	20.66	100.00	16.04	77.64	4.62	0.26	4.36
14	Barnala	0.67	0.67	3.00	3.00					2.00	2.00					5.67	5.67	100.00	4.25	74.96	1.42	0.40	1.02
15	Ferozepur	10.70	10.70	6.09	6.09			0.07	0.07			0.36	0.36	1.30	1.30	18.52	18.52	100.00	8.53	46.06	9.99	3.03	6.96
16	Moga	0.94	0.94	8.07	8.07					1.00	1.00	0.36	0.36			10.37	10.37	100.00	8.99	86.69	1.38	0.45	0.93
17	Faridkot	1.17	1.17	2.54	2.54											3.71	3.71	100.00	3.43	92.45	0.28	0.07	0.21
18	Mukatsar	1.18	1.18	5.96	5.96									1.00	1.00	8.14	8.14	100.00	6.75	82.92	1.39	0.00	1.39
19	Bathinda	2.65	2.65	2.47	2.47			0.09	0.09			0.36	0.36	1.40	1.40	6.97	6.97	100.00	6.39	91.68	0.58	0.26	0.32
20	Mansa	3.19	3.19	4.22	4.22							0.36	0.36			7.77	7.77	100.00	5.97	76.83	1.80	0.00	1.80
	Total :	50.00	50.00	116.87	116.69	41.10	41.10	2.50	2.50	14.00	14.00	4.32	4.32	27.39	27.39	256.18	256.00	99.93	181.77	70.95	74.23	14.72	59.51

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
1	Amritsar	2.75	2.56	0.45	Attari , Wadala Viram and Pheruman	3.00	0.63	-	-			9.39	9.39
2	Tarn Taran	2.97	2.33	-	Kairon and Pahuwind	2.00	-	-	-	Bridges/drains in Valtoha	2.00	9.30	9.30
3	Gurdaspur	1.61	10.67	2.32	Kahnuwan	1.00	-	Ghorewah and Bahadur Ke	0.72	(1) Three Bridges Halqa Qadian - Rs 1.18 Cr, (2) Drinking Water Tubewells of Pathankot Sujampur Area- Rs 1.80 Cr (3) Development works, Dhariwal - Rs 0.28 Cr	3.26	19.58	19.41
4	Kapurthala	0.90	4.78	0.65	-	-	-	Phagwara	0.36	Cleaning of Kali Bein/construction of VR bridge	5.05	11.74	11.74
5	Jalandhar	2.40	5.03	0.66	-	-	0.50	Guakal	0.36	VR bridge at Sarih Disty, Nakodar	0.10	9.05	9.05
6	Hoshiarpur	4.38	5.73	18.94	-	-	0.49	-	-	Pandav Sarovar Dasuya	1.06	30.60	30.60
7	Nawanshehar	1.86	2.09	3.44	Khatkar Kalan	1.00	0.20	Khatkar Kalan	0.36	-	-	8.95	8.94
8	Ropar	0.68	4.06	3.09	-	-	-	-	-	-	-	7.83	7.83
9	S.A.S Nagar	1.64	5.99	4.36	-	-	-	Kharar Derabassi	0.36 0.36			12.71	12.71

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
10	Fatehgarh Sahib	0.17	4.14	2.11	-	-	-	-	-	Development works in Villages visited by Prince Charles.	0.72	7.14	7.14
11	Ludhiana	1.30	6.01	1.24	Sarabha	1.00	0.49	-	-	Development Works in Bilaspur of S.Beant singh	1.00	11.04	11.04
12	Patiala :	3.35	24.02	2.14			0.03			(1) Trauma Centre- Rs 1.00 Cr (2) Development Works	7.50	37.04	37.04
13	Sangrur	5.49	7.11	1.70	KupKalan, Chulat , Bhathlan,Dehlan Seehan and Thikriwala	3.00	-	Balran	0.36	Lehragaga development works	3.00	20.66	20.66
14	Barnala	0.67	3.00			2.00					-	5.67	5.67
15	Ferozepur	10.70	6.09		-	-	0.07	Guru Har Sahai (Mamdot)	0.36	Tarmala drain/bridges Balluana	1.30	18.52	18.52
16	Moga	0.94	8.07	-	Dhudike	1.00	-	Takhtu Pura	0.36	-	-	10.37	10.37
17	Faridkot	1.17	2.54	-	-	-	-	-	-	-	-	3.71	3.71

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
18	Muktsar	1.18	5.96	-	-	-	-	-	-	Govt.College Mukatsar	1.00	8.14	8.14
19	Bathinda	2.65	2.47	-	-	-	0.09	Burj-Mehma	0.36	Mehraj Sewer Works	1.40	6.97	6.97
20	Mansa	3.19	4.22	-	-	-	-	Dapai	0.36	-	-	7.77	7.77
	Total	50.00	116.87	41.10		14.00	2.50		4.32		27.39	256.18	256.00
	Released to Ex Agencies as on 31/03/2007	50.00	116.69	41.10		14.00	2.50		4.32		27.39	256.00	
	Total Allocation- Rs 150 Cr + Rs 116.87 Cr (Rs 266.87Cr)				Total Sanctioned - Rs 256.18 Cr			Total released to DCs - Rs 256.18 Cr			Released by DCs to Executing Agencies - Rs. 256 Cr		
	Yet to be sanctioned from the allocated : Rs 10.69 Cr (266.87-256.18)				RS 10.69 CR TRANSFERRED TO II (SECOND) INSTALLMENT								

SN	District	Non functional schemes			Rejuvenation of schemes				Total Amount Released to DCs	Total Amount Released to WSS	Total Amount Utilised	% Utilisation
		Number of Schemes	Amount Sanctioned	Amount Released by DCs to WSS	Number of Schemes	Amount required	Amount Sanctioned	Amount Released by DCs to WSS				
1	Amritsar	3	2.45	2.45	130	1337.66	272.70	272.70	275.15	275.15	275.15	100.00
2	Tarn Taran	23	16.54	16.54			280.48	280.48	297.02	297.02	281.49	94.77
3	Gurdaspur	23	18.00	18.00	36	345.36	142.82	142.82	160.82	160.82	160.82	100.00
4	Kapurthala				22	218.17	90.22	90.22	90.22	90.22	63.85	70.77
5	Jalandhar				64	579.30	239.56	239.56	239.56	239.56	235.23	98.19
6	Hoshiarpur				163	1058.60	437.77	437.77	437.77	437.77	370.82	84.71
7	Nawan Shehar				66	449.37	185.83	185.83	185.83	185.83	145.49	78.29
8	Ropar				26	406.16	68.47	68.47	68.47	68.47	62.71	91.59
9	SAS Nagar	1	19.55	19.55	50		144.06	144.06	163.61	163.61	163.61	100.00
10	Fatehgarh Sahib				9	40.85	16.89	16.89	16.89	16.89	16.89	100.00
11	Ludhiana	8	67.10	67.10	61	152.45	63.04	63.04	130.14	130.14	130.14	100.00
12	Patiala	1	18.40	18.40	102	873.08	316.48	316.48	334.88	334.88	179.04	53.46
13	Sangrur	14	165.27	165.27	100	990.00	383.36	383.36	548.63	548.63	458.00	83.48
14	Barnala	2	31.07	31.07	9	26.04	36.81	36.81	67.88	67.88	55.00	81.03
15	Ferozepur	9	299.75	299.75	109	1861.38	769.78	769.78	1069.53	1069.53	400.37	37.43
16	Moga	23	46.18	46.18	21	115.99	47.97	47.97	94.15	94.15	89.87	95.45
17	Faridkot	2	25.95	25.95	40	220.58	91.22	91.22	117.17	117.17	117.12	99.96
18	Mukatsar	1	35.00	35.00	21	199.68	82.58	82.58	117.58	117.58	109.91	93.48
19	Bathinda	2	39.47	39.47	70	546.39	225.95	225.95	265.42	265.42	237.79	89.59
20	Mansa				48	772.06	319.28	319.28	319.28	319.28	288.76	90.44
	Total :	112	784.73	784.73	1147.00	10193.12	4215.27	4215.27	5000.00	5000.00	3842.06	76.84

SN	Districts	MC Roads				PSTC Tubewells				Historical Villages			
		Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilisation	Amount sanctioned to DCs	Amt Released to Agencies by DCs	Amount Utilised	% Utilisation	Amount sanctioned to DCs	Amt Released to Agencies by DCs	Amount Utilised	% Utilisation
1	Amritsar	2.56	2.56	2.12	82.81	0.01	0.01	0.01	100.00	3.00	3.00	2.77	92.33
2	Tarn Taran	2.33	2.33	2.10	90.13	0.44	0.44	0.40		2.00	2.00	0.69	34.50
3	Gurdaspur	10.67	10.50	4.67	43.77	2.32	2.32	1.65	71.12	1.00	1.00	0.95	95.00
4	Kapurthala	4.78	4.78	4.01	83.89	0.65	0.65	0.36	55.38				
5	Jalandhar	5.03	5.03	3.69	73.36	0.66	0.66	0.30	45.45				
6	Hoshiarpur	5.73	5.73	4.41	76.96	18.94	18.94	14.47	76.40				
7	Nawanshehar	2.09	2.08	1.74	83.25	3.44	3.44	2.62	76.16	1.00	1.00	1.00	100.00
8	Ropar	4.06	4.06	2.45	60.34	3.09	3.09	0.62	20.06				
9	S.A.S Nagar	5.99	5.99	4.33	72.29	4.36	4.36	3.21	73.62				
10	Fatehgarh Sahib	4.14	4.14	3.75	90.58	2.11	2.11	1.78	84.36				
11	Ludhiana	6.01	6.01	4.65	77.37	1.24	1.24	0.70	56.45	1.00	1.00	0.20	20.00
12	Patiala	24.02	24.02	14.59	60.74	2.14	2.14	1.90	88.79				
13	Sangrur	7.11	7.11	5.40	75.95	1.70	1.70	0.96	56.47	3.00	3.00	2.55	85.00
14	Barnala	3.00	3.00	2.55	85.00					2.00	2.00	1.15	57.50
15	Ferozepur	6.09	6.09	4.13	67.82								
16	Moga	8.07	8.07	6.99	86.62					1.00	1.00	0.81	81.00
17	Faridkot	2.54	2.54	2.26	88.98								
18	Muktsar	5.96	5.96	5.00	83.89								
19	Bathinda	2.47	2.47	2.42	97.98								
20	Mansa	4.22	4.22	2.79	66.11								
	Total	116.87	116.69	84.05	71.92	41.10	41.10	28.98	70.51	14.00	14.00	10.12	72.29

(Rs Crore)

ITEM 1.7 D - PUNJAB NIRMAN (STATE LEVEL)- AMBEDKAR, SPORTS AND MISCELLANEOUS

(As on 31/03/2007)

SN	Districts	Ambedakar Bhawan				Sports Stadium				Miscellaneous			
		Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised	Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised	Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised
1	Amritsar	0.63	0.63	0.63	100.00					-	-		
2	Tarn Taran									2.00	2.00	2.00	100.00
3	Gurdaspur					0.72	0.72	0.62	86.11	3.26	3.26	2.61	80.06
4	Kapurthala					0.36	0.36	0.33	91.67	5.05	5.05	0.82	16.24
5	Jalandhar	0.50	0.50	0.50	100.00	0.36	0.36	0.36	100.00	0.10	0.10	0.09	90.00
6	Hoshiarpur	0.49	0.49	0.49	100.00					1.06	1.06	0.75	70.75
7	Nawanshehar	0.20	0.20	0.20	100.00	0.36	0.36	0.36	100.00				
8	Ropar												
9	S.A.S Nagar					0.72	0.72	0.72	100.00	0.00	0.00	0.00	
10	Fatehgarh Sahib									0.72	0.72	0.51	70.83
11	Ludhiana	0.49	0.49	0.49	100.00					1.00	1.00	0.75	75.00
12	Patiala	0.03	0.03	0.03	100.00					7.50	7.50	2.17	28.93
13	Sangrur					0.36	0.36	0.30	83.33	3.00	3.00	2.25	75.00
14	Barnala												
15	Ferozepur	0.07	0.07	0.06	85.71	0.36	0.36	0.34	94.44	1.30	1.30		0.00
16	Moga					0.36	0.36	0.29	80.56				
17	Faridkot												
18	Muktsar									1.00	1.00	0.65	65.00
19	Bathinda	0.09	0.09	0.09	100.00	0.36	0.36	0.10	27.78	1.40	1.40	1.40	100.00
20	Mansa					0.36	0.36	0.29	80.56				
	Total	2.50	2.50	2.49	99.60	4.32	4.32	3.71	85.88	27.39	27.39	14.00	51.11

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc. in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount Sanctioned				Unutilised Amount	Amount deposited in the treasury.	Net Amount available
		Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	% Utilized			
1	Amritsar	50.00	50.00	50.00	100.00	100.00	100.00				22.00	22.00	0.40	172.00	172.00	150.40	87.44	21.60	21.60	0.00
2	Tarn Taran										160.65	160.65	154.06	160.65	160.65	154.06	95.90	6.59	0.00	6.59
3	Gurdaspur	111.94	111.94	111.94							5.00	5.00	5.00	116.94	116.94	116.94	100.00	0.00	0.00	0.00
4	Kapurthala													0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Jalandhar										36.00	36.00	23.08	36.00	36.00	23.08	64.11	12.92	0.00	12.92
6	Hoshiarpur	28.00	28.00	23.35										28.00	28.00	23.35	83.39	4.65	0.00	4.65
7	Rawanwala							868.30	868.30	277.80				868.30	868.30	277.80	31.99	590.50	0.00	590.50
8	Ropar	30.00	30.00											30.00	30.00	0.00	0.00	30.00	30.00	0.00
9	SAS Nagar	31.05	31.05	31.05				293.00	293.00	0.66	31.00	31.00	31.00	355.05	355.05	62.71	17.66	292.34	0.00	292.34
10	Fatehgarh Sahib	54.44	54.44	52.94										54.44	54.44	52.94	97.24	1.50	0.00	1.50
11	Ludhiana	289.00	289.00	182.25	400.00	400.00	372.18				297.82	297.82	181.82	986.82	986.82	736.25	74.61	250.57	0.00	250.57
12	Patiala	46.00	46.00	30.00							178.05	178.05	38.00	224.05	224.05	68.00	30.35	156.05	100.00	56.05
13	Sangrur	46.50	46.50	10.00							125.00	125.00	30.00	171.50	171.50	40.00	23.32	131.50	0.00	131.50
14	Barnala										143.25	143.25	82.00	143.25	143.25	82.00	57.24	61.25	0.00	61.25
15	Ferozepur	110.00	110.00	75.00	100.00	100.00	69.75				400.00	400.00		610.00	610.00	144.75	23.73	465.25	0.00	465.25
16	Moga													0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Faridkot													0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Muktsar				10.00	10.00	4.00							10.00	10.00	4.00	40.00	6.00	0.00	6.00
19	Bathinda	17.00	17.00	16.00							80.00	80.00	52.56	97.00	97.00	68.56	70.68	28.44	0.00	28.44
20	Mansa													0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	813.93	813.93	582.53	610.00	610.00	545.93	1161.30	1161.30	278.46	1478.77	1478.77	597.92	4064.00	4064.00	2004.84	49.33	2059.16	151.60	1907.56

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Work	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized
1	Amritsar	50.00	50.00	50.00	100.00	100.00	100.00					22.00	22.00	0.40	172.00	172.00	150.40
2	Tarn Taran										Addl funds for Valtoha Bridges	160.65	160.65	154.06	160.65	160.65	154.06
3	Gurdaspur	111.94	111.94	111.94							Gaushala Shed, Pathankot	5.00	5.00	5.00	116.94	116.94	116.94
4	Kapurthala														0.00		0.00
5	Jalandhar										Sports Stadium Samurai	36.00	36.00	23.08	36.00	36.00	23.08
6	Hoshiarpur	28.00	28.00	23.35											28.00	28.00	23.35
7	Nawanshehar							868.30	868.30	277.80					868.30	868.30	277.80
8	Ropar	30.00	30.00												30.00	30.00	0.00
9	SAS Nagar	31.05	31.05	31.05				293.00	293.00	0.66	(1) Construction of bridge Siampur Tapria-Teor Rs 21 lacs (2) Construction of Lab/rooms in Government school - Rs 10 lacs	31.00	31.00	31.00	355.05	355.05	62.71
10	Fatehgarh Sahib	54.44	54.44	52.94											54.44	54.44	52.94
11	Ludhiana	289.00	289.00	182.25	400.00	400.00	372.18				(1) Deaf and Dumb school, Khanna - Rs 10 lacs (2) Iklah- Nasrali Road - Rs 187.82 lacs (3) Cleaning of Buddha Nallah	297.82	297.82	181.82	986.82	986.82	736.25

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Work	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized
12	Patiala	46.00	46.00	30.00							(1) Engineering College in Samana - Rs.1.00 Cr (2) Miranpur Block Bhunerheri - Rs.78.05 lacs	178.05	178.05	38.00	224.05	224.05	68.00
13	Sangrur	46.50	46.50	10.00							(1)Sunam College - Rs 30 lacs (2) Wooden ROB Lehragaga - 80 lacs (4) Moonak Township - Rs 15 lacs	125.00	125.00	30.00	171.50	171.50	40.00
14	Barnala										Drainage of waste/rain watar in Barnala - Rs 143.25 lacs	143.25	143.25	82.00	143.25	143.25	82.00
15	Ferozepur	110.00	110.00	75.00	100.00	100.00	69.75				ROB, Ferozepur	400.00	400.00		610.00	610.00	144.75
16	Moga														0.00		0.00
17	Faridkot														0.00		0.00
18	Muktsar				10.00	10.00	4.00								10.00	10.00	4.00
19	Bathinda	17.00	17.00	16.00							Development works village Gehri Butter	80.00	80.00	52.56	97.00	97.00	68.56
20	Mansa														0.00		0.00
	Total	813.93	813.93	582.53	610.00	610.00	545.93	1161.30	1161.30	278.46		1478.77	1478.77	597.92	4064.00	4064.00	2004.84