

**TABLE 1.1 BORROWING ACCOUNT OF PUNJAB GOVT.
FOR THE YEAR 2006-07(A/C)**

Rs.in Lakhs

Borrowing Account of Punjab Govt.			
SN	Item	Receipts	Expendiuture
0	1	2	3
	A- REVENUE + CAPITAL ACCOUNT	2056714	2113045
	B.1- Borrowing at Home		
1	Internal Debt	425420	114188
2	Small Saving Provident Fund etc.	151174	110972
3	Other Debts	0	0
	Total (B. I)	576594	225160
	NET RECEIPTS	351434	0
	B.II- Borrowing from Abroad		
1	External Debts	0	0
2	Other Debts	0	0
	Total (B. II)	0	0
	NET RECEIPTS	0	0
	B.III- Extra Budgetary Receipts & Adjustment for Cash Balance		
1	Loans from Govt. of India	2079	402867
2	Loans & Advances by State Govt.	39545	44416
3	Suspence & Miscellaneous	14026948	13916339
4	Inter State Settlements	0	0
5	Contingency Fund	0	0
6	Reserve Funds	31931	5339
7	Remittances	126704	128233
8	Cash Balance	-12732	2150
9	Funds	55	31991
10	Depreciations	0	0
11	Funds Comm. A/C (Dep)	0	6
12	Advances & Deposits	208593	218827
	Total - B.III (1 to 12)	14423123	14750168
13	NET RECEIPTS(Recpt-Exp of B-III)	-327045	0
	Total (Excluding Funds)*	17056376	17056376

*Note:-A+B-1+B-II+B-III(-)Funds+ Dep.

**TABLE 1.2 BORROWING ACCOUNT OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs.in Lakhs

Borrowing Account of Punjab Govt.			
SN	Item	Receipts	Expenditure
0	1	2	3
	A- REVENUE + CAPITAL ACCOUNT	2280305	2789874
	B.1- Borrowing at Home	0	0
1	Internal Debt	535039	133085
2	Small Saving Provident Fund etc.	179048	124988
3	Other Debts	0	0
	Total (B. I)	714087	258073
	NET RECEIPTS	456014	0
	B.II- Borrowing from Abroad	0	0
1	External Debts	0	0
2	Other Debts	0	0
	Total (B. II)	0	0
	NET RECEIPTS	0	0
	B.III- Extra Budgetary Receipts &	0	0
	Adjustment for Cash Balance	0	0
1	Loans from Govt. of India	46518	34290
2	Loans & Advances by State Govt.	15750	4002
3	Suspence & Miscellaneous	15263699	15263699
4	Inter State Settlements	0	0
5	Contingency Fund	0	0
6	Reserve Funds	57635	57635
7	Remittances	132807	132807
8	Cash Balance	29578	0
9	Funds	64	52022
10	Depreciations	0	0
11	Funds Comm. A/C (Dep)	0	6
12	Advances & Deposits	209920	209919
	Total- B.III (1 to 12)	15755971	15754380
	NET RECEIPTS(Recpt-Expt of B-III)	1591	0
	Total (Excluding Funds)*	18750299	18750299

*Note:-A+B-1+B-II+B-III(-)Funds+ Dep.

**TABLE -2.1 INCOME AND OUTLAY ACCOUNT OF PUNJAB GOVT.(ADMINISTRATIVE DEPARTMENTS)
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

Income and Outlay of Punjab Govt.					
SN	Item	Receipts	SN	Item	Expenditure
0	1	2	3	4	5
1	Total Tax Revenue	1057226	1	Consumption Expenditure	720470
1.1	Direct Taxes	78608	1.1	Compensation of Employees	688570
1.2	Indirect Taxes	978618	1.1.1	Salary & Wages	518325
			1.1.2	Pension	170245
2	Income from Enterprises & Property	64109	1.2	Net Purchase of Commodities and Services	31900
2.1	Profit from DCUs		1.2.1	Purchase of Goods & Services	74463
2.2	Income from Property	3069	1.2.2	Repair & Maintenance	3208
2.3	Interest Received from	61040	1.2.3	Less Outside Sales of Goods & Services	45771
2.3.1	Centre	0	2	Interest Paid to:-	410360
2.3.2	State	3083	2.1	Public Authority	4635
2.3.3	Local Bodies	14	2.1.1	Centre	4635
2.3.4	World Bodies	0	2.1.2	State	0
2.3.5	Others	57943	2.1.3	Local Bodies	0
			2.2	World Bodies	0
			2.3	Others	410725
3	Miscellaneous Receipts	639809	3	Subsidies(including imputed subsidy of irrigation)	231817
			4	Current Transfer to :-	328707
			4.1	World Bodies	0
			4.2	Others	328707
4	Revenue Grants from Govt.	223965	5	Total Inter Govt. Transfer to :-	20515
4.1	Centre	223695	5.1	Current Transfer to :-	17095
4.2	State	0	5.1.1	Centre	0
			5.1.2	State	0
			5.1.3	Local Bodies	17095
			5.2	Capital Transfer to :-	3420
			5.2.1	Centre	0
			5.2.2	State	0
			5.2.3	Local Bodies	3420
			6	Surplus on Current Account	273240
	Total Receipts(1 to 4)	1985109		Total Expenditure(1 to 6)	1985109

**TABLE -2.2 INCOME AND OUTLAY ACCOUNT OF PUNJAB GOVT.(ADMINISTRATIVE DEPARTMENTS)
FOR THE YEAR 2007-08(R/E)**

Rs.in Lakhs

Income and Outlay of Punjab Govt.					
SN	Item	Receipts	SN	Item	Expenditure
0	1	2	3	4	5
1	Total Tax Revenue	1230404	1	Consumption Expenditure	875892
1.1	Direct Taxes	103032	1.1	Compensation of Employees	809173
1.2	Indirect Taxes	1127372	1.1.1	Salary & Wages	626304
			1.1.2	Pension	182869
2	Income from Enterprises & Property	134882	1.2	Net Purchase of Commodities and Services	66719
2.1	Profit from DCUs	0	1.2.1	Purchase of Goods & Services	109590
2.2	Income from Property	4526	1.2.2	Repair & Maintenance	4843
2.3	Interest Received from	130356	1.2.3	Less Outside Sales of Goods & Services	47714
2.3.1	Centre	0	2	Interest Paid to:-	426206
2.3.2	State	1406	2.1	Public Authority	3616
2.3.3	Local Bodies	313	2.1.1	Centre	3616
2.3.4	World Bodies	0	2.1.2	State	0
2.3.5	Others	128637	2.1.3	Local Bodies	0
			2.2	World Bodies	0
			2.3	Others	4225590
3	Miscellaneous Receipts	448279	3	Subsidies(including imputed subsidy of irrigation)	380885
			4	Current Transfer to :-	568689
			4.1	World Bodies	0
			4.2	Others	568689
4	Revenue Grants from Govt.	382534	5	Total Inter Govt. Transfer to :-	34430
4.1	Centre	382534	5.1	Current Transfer to :-	29243
4.2	State	0	5.1.1	Centre	0
			5.1.2	State	0
			5.1.3	Local Bodies	29243
			5.2	Capital Transfer to :-	5187
			5.2.1	Centre	0
			5.2.2	State	0
			5.2.3	Local Bodies	5187
			6	Surplus on Current Account	-90003
	Total Receipts(1 to 4)	2196099		Total Expenditure(1 to 6)	2196099

**TABLE - 3.1 CAPITAL FINANCE ACCOUNT OF PUNJAB GOVT.
FOR THE YEAR 2006-07 (A/C)**

Rs. In Lakhs

Capital Finance Account of Punjab Govt.					
SN	Item	Receipts	SN	Item	Expenditure
0	1	2	3	4	5
1	Surplus on Current Account	273240	1	Change in Stock	6011
		0	1.1	Administrative Department	6011
2	Consumption of Fixed Capital	6	1.2	Departmental Enterprises	0
		0			
3	Foreign Grants	0	2	Capital Outlay (New)	160435
		0	2.1	Administrative Department	132435
4	Net Budgetary Borrowings	351434	2.2	Departmental Enterprises	28000
4.1	At Home	351434			
4.2	From Abroad	0	3	Net Purchase of Physical Assets	2262
		0	3.1	Land	2270
5	Other Liabilities	-329256	3.1.1	Administrative Department	2270
5.1	Net Extra Budgetary Borrowings	-327045	3.1.2	Departmental Enterprises	0
5.2	Less Net Purchase of Financial Assete	2211	3.2	Other Assets	-8
		0	3.2.1	Administrative Department	-8
		0	3.2.2	Departmental Enterprises	0
		0			
		0	4	Capital Transfer to :-	126716
		0	4.1	Rest of the World	126716
		0	4.2	Others	0
	Total Receipts(1 to 5)	295424		Total Expendiutre(1 to 4)	295424

**TABLE -3.2 CAPITAL FINANCE ACCOUNT OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

Capital Finance Account of Punjab Govt.					
SN	Item	Receipts	SN	Item	Expendiure
0	1	2	3	4	5
1	Surplus on Current Account	-90003	1	Change in Stock	0
			1.1	Adminstrative Department	0
2	Consumption of Fixed Capital	6	1.2	Departmental Enterprises	0
3	Foreign Grants	0	2	Capital Outlay (New)	316032
			2.1	Adminstrative Department	289272
4	Net Budgetary Borrowinges	456014	2.2	Departmental Enterprises	26760
4.1	At Home	456014			
4.2	From Abroad	0	3	Net Purchase of Physical Asse	4820
			3.1	Land	4822
5	Other Liabilities	-2464	3.1.1	Administrative Department	4822
5.1	Net Extra Budgetary Borrowings	1591	3.1.2	Departmental Enterprises	0
5.2	Less Net Purchase of Financial Assets	4055	3.2	Other Assets	-2
			3.2.1	Administrative Department	-2
			3.2.2	Departmental Enterprises	0
			4	Capital Transfer to :-	42701
			4.1	Rest of the World	42701
			4.2	Others	0
	Total Receipts (1 to 5)	363553		Total Expendiure (1 to 4)	363553

**TABLE -4.1 PRODUCTION ACCOUNT OF DCUs OF PUNJB GOVT.
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

Production Account of DCUs of Punjab Govt.		
SN	Industry/Item	Amount
0	1	2
	INPUT	
1	Compensation of Employees	78950
2	Purchase of Commodities & Services including Maintenance	12045
3	Operating Surplus	6595
3.1	Interest	4818
3.2	Rent	1777
3.3	Profit	0
4	Consumption of Fixed Capital	6
	Gross Input (1 to 4)	97596
	OUTPUT	
1	Sales of Goods & Services (Commercial Receipts)	20105
2	Imputed subsidy	77491
	Gross Output (1 + 2)	97596

**TABLE -4.1(a)CURRENT & CAPITAL EXPENDITURE OF DCUs OF PUNJAB GOVT.
FOR THE YEAR 2006-07(A/C)**

(Rs. In Lakhs)

A.CURRENT AND CAPITAL EXPENDITURE OF DCUs OF PUNJAB GOVT.														
SN	Activity	A/C No.	Current Expenditure										Capital Outlay (CO)	Total (11+12)
			S	Bcs	g	Bm	Cm	Rm	Rent	Intrest	Dep.	Sub Total		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	DCUs of Punjab													
1	Forests	2406	5308	14	1747	5	0	0	8	0	0	7082	57	7139
		4406	0	0	0	0	0	0	0	0	0	0	0	0
2	Medium irrigation	2700	43451	109	1187	0	0	0	24	4319	0	49090	0	49090
		4700	0	0	0	0	0	0	0	0	0		11919	11919
3	Major Irrigation	2701	6200	0	0	0	0	0	0	0	0	6200	0	6200
		4701	0	0	0	0	0	0	0	0	0	0	14467	14467
4	Minor Irrigation	2702	5525	11	109	0	0	0	6	93	0	5744	21	5765
		4702	0	0	0	0	0	0	0	0	0	0	726	726
5	Civil Aviation	3053	0	0	0	0	0	0	0	0	0	0	0	0
		5053	0	0	0	0	0	0	0	0	0	0	0	0
6	Road Transport	3055	17300	136	8565	0	0	0	1739	406	6	28152	0	28152
		5055	0	0	0	0	0	0	0	0	0	0	798	798
7	Stat. & Printing	2058	893	3	432	0	0	0	0	0	0	1328	6	1334
		4058	0	0	0	0	0	0	0	0	0	0	6	6
	Total(1 to 6)		78677	273	12040	5	0	0	1777	4818	6	97596	28000	125596
B.RECEIPTS OF DCUs OF PUNJAB GOVT.														
SN	Activity	Receipts			Interest			TOTAL (Col.3+5)						
		A/C No.	CR	A/C No.	INTT.									
0	1	2	3	4	5	6								
	DCUs of Punjab													
1	Manufacturing	58	136	2058	0	136								
2	Forestry	406	1454	2406	0	1454								
3	Medium irrigation	700	2013	2700	4319	6332								
4	Major Irrigation	701	1	2701	0	1								
5	Minor Irrigation	702	13	2702	93	106								
6	Civil Aviation	1053	0	3053	0	0								
7	Road Transport	1055	16488	3055	406	16894								
	Total(1 to 6)		20105		4818	24923								
C.IMPUTED SUBSIDY IN RESPECT OF DCUs														
SN	Activity	Revenue Receipts			Expenditure			Imputed Subsidy (col.5-3)						
		A/C No.	Amount	A/C No.	Amount									
0	1	2	3	4	5	6								
	DCUs of Punjab													
1	Manufacturing	58	136	2058	1328	1192								
2	Forestry	406	1454	2406	7082	5628								
3	Medium irrigation	700	2013	2700	49090	47077								
4	Major Irrigation	701	1	2701	6200	6199								
5	Minor Irrigation	702	13	2702	5744	5731								
6	Civil Aviation	1053	0	3053	0	0								
7	Road Transport	1055	16488	3055	28152	11664								
	Total(1to6)		20105		97596	77491								
D.PROFIT ACCOUNT OF DCUs OF PUNJAB GOVT.														
SN	Items											Amount		
0	2											3		
	DCUs Of Punjab													
1	Total Receipts including imputed subsidy											97596		
2	Total current Expenditure											97596		
	Total 1(-)2Profit = (Receipts - Expenditure)											0		

**TABLE -4.2 PRODUCTION ACCOUNT OF DCUs OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

Production Account of DCUs of Punjab Govt.		
SN	Item	Amount
0	1	2
	INPUT	
1	Compensation of Employees	85436
2	Purchase of Commodities & Services including Maintenance	9992
3	Operating Surplus	10462
3.1	Interest	9269
3.2	Rent	1193
3.3	Profit	0
4	Consumption of Fixed Capital	6
	Gross Input (1 to 4)	105896
	OUTPUT	
1	Sales of Goods & Services (Commercial Receipts)	26400
2	Imputed subsidy	79496
	Gross Output (1 + 2)	105896

**TABLE -4.2 (a) CURRENT & CAPITAL EXPENDITURE OF DCUs OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

A. CURRENT AND CAPITAL EXPENDITURE OF DCUs OF PUNJAB GOVT.														
SN	Activity	A/C No.	(A) Current Expenditure										Capital Outlay (CO)	Total (11+12)
			S	Bcs	g	Bm	Cm	Rm	Rent	Intrest	Dep.	Sub Total		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	DCUs of Punjab													
1	Forests	2406	5071	22	1753	5	0	0	10	0	0	6861	39	6900
		4406	0	0	0	0	0	0	0	0	0	0	0	0
2	Medium irrigation	2700	50601	158	1568	0	0	0	35	8765	0	61127	0	61127
		4700	0	0	0	0	0	0	0	0	0	0	8493	8493
3	Major Irrigation	2701	4503	34	145	0	0	0	5	0	0	4687	0	4687
		4701	0	0	0	0	0	0	0	0	0	0	15188	15188
4	Minor Irrigation	2702	6192	16	199	0	0	0	8	96	0	6511	23	6534
		4702	0	0	0	0	0	0	0	0	0	0	1240	1240
5	Civil Aviation	3053	0	0	0	0	0	0	0	0	0	0	0	0
		5053	0	0	0	0	0	0	0	0	0	0	778	778
6	Road Transport	3055	17737	128	6202	0	0	0	1135	408	6	25616	0	25616
		5055	0	0	0	0	0	0	0	0	0	0	987	987
7	Stat. & Printing	2058	971	3	120	0	0	0	0	0	0	1094	1	1095
		4058	0	0	0	0	0	0	0	0	0	0	11	11
	Total (1 to 7)		85075	361	9987	5	0	0	1193	9269	6	105896	26760	132656
B. RECEIPTS OF DCUs OF PUNJAB GOVT.														
SN	Activity	Receipts			Interest			TOTAL(3+5)						
		A/C No.	CR		A/C No.	INTT.								
0	1	2	3	4	5	6								
	DCUs of Punjab													
1	Manufacturing		58	288	2058	0	288							
2	Forestry		406	1593	2406	0	1593							
3	Medium irrigation		700	2210	2700	8765	10975							
4	Major Irrigation		701	0	2701	0	0							
5	Minor Irrigation		702	14	2702	96	110							
6	Civil Aviation		1053	0	3053	0	0							
7	Road Transport		1055	22295	3055	408	22703							
	Total (1 to 7)			26400		9269	35669							
C. IMPUTED SUBSIDY IN RESPECT OF DCUs OF PUNJAB GOVT.														
SN	Activity	Revenue Receipts			Expenditure		Imputed Subsidy (col.5-3) Amount							
		A/C No.	Amount		A/C No.	Amount								
0	1	2	3	4	5	6								
	DCUs of Punjab													
1	Manufacturing	58	288	2058	1094	806								
2	Forestry	406	1593	2406	6861	5268								
3	Medium irrigation	700	2210	2700	61127	58917								
4	Major Irrigation	701	0	2701	4687	4687								
5	Minor Irrigation	702	14	2702	6511	6497								
6	Civil Aviation	1053	0	3053	0	0								
7	Road Transport	1055	22295	3055	25616	3321								
	Total(1to7)		26400		105896	79496								
D. PROFIT ACCOUNT OF DCUs OF PUNJAB GOVT.														
SN	Items											Amount		
0	2											3		
	DCUs of Punjab													
1	Total Receipts including imputed subsidy											105896		
2	Total current Expenditure											105896		
	Total 1(-)2Profit = (Receipts - Expenditure)											0		

**TABLE -5.1 PRODUCTION ACCOUNT OF GOVT.SERVICES OF PUNJAB GOVT.
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

Production Account of Govt.Services		
SN	Item	Amount
0	1	2
	INPUT	
1	Purchase of Commodities & Services including Maintenance	77671
2	Compensation of Employees	761333
2.1	Salary & Wages	591088
2.2	Pension	170245
3	Consumption of Fixed Capital	0
	Gross Input(1to3)	839004
	OUTPUT	
5	Production of Goods & Services	839004
5.1	Services Produced for own use	793233
5.2	Sale of Goods & Services	45771
	Gross Output(5)	839004

**TABLE -5.2 PRODUCTION ACCOUNT OF GOVT.SERVICES OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

Production Account of Govt.Services		
S.No.	Item	Amount
0	1	2
	INPUT	
1	Purchase of Commodities & Services including Maintenance	114433
2	Compensation of Employees	876221
2.1	Salary & Wages	693352
2.2	Pension	182869
3	Consumption of Fixed Capital	0
	Gross Input(1to3)	990654
	OUTPUT	
5	Production of Goods & Services	990634
5.1	Services Produced for own use	942940
5.2	Sale of Goods & Services	47714
	Gross Output(5)	990654

TABLE 6.1 ANALYSIS OF BUDGETARY RECEIPTS OF PUNJAB GOVT YEAR 2006-07 (A/C)

Rs in Lakh

S.No	HEAD ADMN.DEPTTS.	Total Receipts	Direct Tax (DT)	Indirect Tax (IT)	Sale of Goods & Services (g)	Misc. Receipts (MR)	Commercial Receipts (CR)	State (Ints)	Interest Receipts From			Property Receipts (Pr.)	Income on Investment	Transfer from			Withdrawal from funds (F)	Pension (Pn.)	Sale of Land (SL)	Sale of S.Hand Assets (Ssh)	Capital Transfer From		
									Non Govt (Into)	Central Govt. (Intc)	Local Body (Intl)			Centre (TC)	Local Body (TL)	Non Govt. (TNG)					Foreign Body (CapTF)	Centre (CapTC)	Local Body (Cap.TL)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
20	Corporation Tax	48865	48865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Tax On Income	29673	29673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Other Tax on Income & E	-8	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Land Revenue	1527	15	0	1377	90	0	0	0	0	0	44	0	0	0	0	0	0	0	1	0	0	0
30	Stamps & Regn.Fee	180394	0	180394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Tax on wealth	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Customs	30537	0	30537	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Union Excise Duty	32426	0	32426	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	State Excise	136778	0	136778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Sales Tax	482902	0	482902	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Tax on vehicles	46805	0	46805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Duty on Electricity	52758	0	52758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Service Tax	15019	0	15019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Other Tax & Duties	552	0	552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Non Tax Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Inrerest Receipts	65858	0	0	0	0	0	3083	62761	0	14	0	0	0	0	0	0	0	0	0	0	0	0
50	Dividend & Profits	196	0	0	0	0	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0	0	0
51	Oth.Non Tax Revenue	81	0	0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	Police	3668	0	447	3174	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0	0	0
56	Jails	268	0	0	225	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Public Works	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Public Works	1226	0	0	0	0	0	0	0	0	0	1226	0	0	0	0	0	0	0	0	0	0	0
70	Oth.Admn. Services	4586	0	0	2973	1606	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
71	Pension	847	0	0	0	0	0	0	0	0	0	0	0	0	0	0	847	0	0	0	0	0	0
75	Misc.& Gen.Services	638649	0	0	1202	637446	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
202	Edu.Spo.Art & Culture	2706	0	0	2468	233	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0
210	Medical & Public Health	4282	0	0	4014	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	Family Welfare	11	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	Water Supply & Sanit	2993	0	0	2993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	Housing	207	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
217	Urban Development	6832	0	0	6832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	Information & Publicity	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	Labour & Employment	685	0	0	679	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0
235	Social Security & Welfare	1072	0	0	1072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	Other Social Services	726	0	0	725	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
401	Crop.Husbandary	980	0	0	980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
403	Animal Husbandary	833	0	0	832	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0

TABLE 6.1 ANALYSIS OF BUDGETARY RECEIPTS OF PUNJAB GOVT YEAR 2006-07 (A/C)

Rs in Lakh

S.No	HEAD	Total Receipts	Direct Tax (DT)	Indirect Tax (IT)	Sale of Goods & Services (g)	Misc. Receipts (MR)	Commercial Receipts (CR)	State (Ints)	Interest Receipts From			Property Receipts (Pr.)	Income on Investment	Transfer from			Withdrawal from funds (F)	Pension (Pn.)	Sale of Land (SL)	Sale of S.Hand Assets (Ssh)	Capital Transfer From		
	ADMN.DEPTTS.								Non Govt (Intc)	Central Govt. (Intc)	Local Body (Intl)			Centre (TC)	Local Body (TL)	Non Govt. (TNG)					Foreign Body (CapTF)	Centre (CapTC)	Local Body (Cap.TL)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
404	Dairy Development	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
405	Fisheries	122	0	0	3	0	0	0	0	0	0	119	0	0	0	0	0	0	0	0	0	0	0
425	Co-operation	502	0	0	502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
435	Oth.Agriculture	3209	0	0	3209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
515	Oth.Rural Development	162	0	0	60	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
575	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
801	Power	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
810	Non Convention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851	Village & Small Industries	-210	0	0	-210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
852	Industries	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
853	Ming.& Metal Inudstry	1272	0	0	0	0	0	0	0	0	0	1271	0	0	0	0	1	0	0	0	0	0	0
1054	Road & Bridges	21	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1452	Tourism	4411	0	0	4411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1456	Civil Supplies	1514	0	0	1514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1475	Oth.Gen.Eco.Services	6526	0	0	6526	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1601	Grants /Contribution	223965	0	0	0	0	0	0	0	0	0	0	0	223965	0	0	0	0	0	0	0	0	0
	Sub. Total (Admn.)	2036549	78608	978618	45711	639809	0	3083	62761	0	14	3069	0	223965	0	0	55	847	1	8	0	0	0
	DCUs																						
58	Manufacturing	188	0	0	52	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
406	Forestry	1462	0	0	8	0	1454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
700	Irrigation	2013	0	0	0	0	2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701	Major Irrigation	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
702	Minor Irrigation	13	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1053	Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1055	Transport	16488	0	0	0	0	16488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub. Total (DCUs.)	20165	0	0	60	0	20105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (Punjab Govt.)	2056714	78608	978618	45771	639809	20105	3083	62761	0	14	3069	0	223965	0	0	55	847	1	8	0	0	0
6004	Loans from Central Govt. (GOI)	2079																					
6075 to 7615	Recovery of Loans and Advances	39545																					
	Grand Total	2098338																					

TABLE 6.2 ANALYSIS OF BUDGETARY RECEIPTS OF PUNJAB GOVT YEAR 2007-08 (RE)

Rs in Lakh

S.No	HEAD	Total Receipts	Direct Tax (DT)	Indirect Tax (IT)	Sale of Goods & Services (g)	Misc. Receipts (MR)	Commercial Receipts (CR)	State (Ints)	Interest Receipts From			Property Receipts (Pr.)	Income on Investment	Transfer from			Withdrawal from funds (F)	Pension (Pn)	Sale of Land (SL)	Sale of SHand Assets (Ssh)	Capital Transfer From		
	ADMN.DEPTTS.								Non Govt. (Into)	Central Govt. (Intc)	Local Body (Intl)			Centre (TC)	Local Body (TL)	Non Govt. (TNG)					Foreign Body (CapTF)	Centre (CapTC)	Local Body (CapTL)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
20	Corporation Tax	62832	62832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Tax On Income	40116	40116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Other Tax on Income &	-9	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Land Revenue	1725	18	0	1554	91	0	0	0	0	0	60	0	0	0	0	0	0	0	2	0	0	0
30	Stamps & Regn.Fee	170000	0	170000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Tax on wealth	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Customs	38242	0	38242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Union Excise Duty	38374	0	38374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	State Excise	172608	0	172608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Sales Tax	577800	0	577800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Tax on vehicles	52400	0	52400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Duty on Electricity	59400	0	59400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Service Tax	17774	0	17774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Other Tax & Duties	750	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Non Tax Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Inrrest Receipts	139625	0	0	0	0	0	1406	137906	0	313	0	0	0	0	0	0	0	0	0	0	0	0
50	Dividend & Profits	1348	0	0	0	0	0	0	0	0	0	1348	0	0	0	0	0	0	0	0	0	0	0
51	Oth.Non Tax Revenue	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	Police	4698	0	24	4612	3	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0	0
56	Jails	540	0	0	330	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Public Works	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Public Works	1350	0	0	0	0	0	0	0	0	0	1350	0	0	0	0	0	0	0	0	0	0	0
70	Oth.Admn. Services	4829	0	0	2600	2229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Pension	747	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	747	0	0	0	0	0
75	Misc.& Gen.Services	448638	0	0	3119	445509	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
202	Edu.Spo.Art & Culture	2667	0	0	2659	7	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
210	Medical & Public Health	4760	0	0	4660	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	Family Welfare	42	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	Water Supply & Sanit	3290	0	0	3290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	Housing	220	0	0	0	0	0	0	0	0	0	220	0	0	0	0	0	0	0	0	0	0	0
217	Urban Development	7515	0	0	7515	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	Information & Publicity	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	Labour & Employment	957	0	0	945	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0

**TABLE -7.1 ECONOMIC CUM PURPOSE CLASSIFICATION OF PUNJAB GOVT.BUDGET EXPENDITURE
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

ECONOMIC CLASSIFICATION											
CURRENT EXPENDITURE											
SN	Purpose of Classification	CONSUMPTION EXPENDITURE					CURRENT TRANSFER			Interest (INT)	Total Current Expenditure (2 to10)
		Salary & Wages (S)	Net Purchase of Goods & Services (G)	REPAIR & MAINTENANCE			Local Bodies (TL)	Non Govt.. (TNG)	Subsidy (SUB.)		
				Buildings (BM)	Other Constuction (CM)	Roads (RM)					
0	1	2	3	4	5	6	7	8	9	10	11
	Administrative Deptts.										
1	General Public Serives	236296	24882	3134	1	0	16649	273262	0	0	554224
1.1	Gen.Admn.Public Order & Safety	236201	24860	3134	1	0	16649	273203	0	0	554048
1.2	General Research	95	22	0	0	0	0	59	0	0	176
2	Defence	8517	92	0	0	0	0	0	0	0	8609
3	Education	265935	2142	0	0	0	120	43543	0	0	311740
3.1	Gen Admn/Regulation/Research	3390	-746	0	0	0	0	0	0	0	2644
3.2	Schools,University & Instt. Etc.	262545	2888	0	0	0	120	43543	0	0	309096
4	Health	67038	-592	0	0	0	0	2150	5	0	68601
4.1	Gen Admn/Regulation/Research	3638	208	0	0	0	0	1941	5	0	5792
4.2	Hospitals,Clinics/Health Services	63400	-800	0	0	0	0	209	0	0	62809
5	Social Sec./Welf.Services	22454	25658	1	0	0	0	5042	886	0	54041
6	Housing/Community Amenties	14235	-5696	0	0	0	326	129	0	0	8994
7	Cultural,Recren,Rel.Services	3297	-3735	65	0	0	0	1147	0	0	774
8	Economic Services	70325	-14104	0	7	0	0	3393	230927	0	290548
8.1	Gen Admn/Regulation/Research	7569	-343	0	0	0	0	648	0	0	7874
8.2	Agriculture,Forestry and Fishing	36905	-2171	0	7	0	0	2640	65191	0	102572
8.3	Mining,Mfg. and Construction	4264	332	0	0	0	0	0	11692	0	16288
8.4	Electricity,Gas,Water & Power	487	-31	0	0	0	0	0	142380	0	142836
8.5	Water Supply	14929	-5293	0	0	0	0	0	0	0	9636
8.6	Transport & Communication	68	354	0	0	0	0	105	11664	0	12191
8.7	Other Economic Services	6103	-6952	0	0	0	0	0	0	0	-849
9	Enviornmental protection	0	0	0	0	0	0	27	0	410360	410387
10	Other Services	473	45	0	0	0	0	14	0	0	532
10.1	Relief on calamities	473	45	0	0	0	0	14	0	0	532
10.2	Other miscellaneous services	0	-	0	0	0	0	0	0	0	0
	Total	688570	28692	3200	8	0	17095	328707	231818	410360	1708450

TABLE -7.1 (Continued) ECONOMIC CUM PURPOSE CLASSIFICATION OF PUNJAB GOVT.BUDGET EXPENDITURE FOR THE YEAR 2006-07(A/C)

Rs. in Lakhs

ECONOMIC CLASSIFICATIONS																			
CAPITAL EXPENDITURE																			
SN	OUTLAY						PURCHASE OF ASSETS				CAPITAL TRANSFER		Loans & Adv.		Fund (F)	Repay of Debt (DEBT)	Total Capital Exp. (12 To 27)	Total Current Exp. (2 To 10)	Total Current & Capital Exp. (11 To 29)
	New Construction			Machinery and Equip			Net Physical Assests		Change In Stock (CIS)	Investment in FIN Assests (FA)	To Local Body (TL)	To Other Non Govt. (TNG)	For current consp. (ALB)	For Capt. For. (ANG)					
	Buldings (BO)	Other Consturction (CO)	Roads (RO)	Trans Port (TRO)	Machinery (MO)	Software (SO)	Land	Oth											
							(PL)	(PSH)											
0	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	6691	3455	0	1051	3353	712	-1	-1	0	0	0	111667	0	0	546	0	127473	554224	681697
1.1	6691	3333	0	1047	2744	712	-1	-1	0	0	0	111667	0	0	546	0	126738	554048	680786
1.2	0	122	0	4	609	0	0	0	0	0	0	0	0	0	0	0	735	176	911
2	52	0	0	0	0	0	0	-7	0	0	0	0	0	0	0	0	45	8609	8654
3	915	0	0	0	150	0	65	0	0	0	0	500	0	0	0	0	1630	311740	313370
3.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2644	2644
3.2	915	0	0	0	150	0	65	0	0	0	0	500	0	0	0	0	1630	309096	310726
4	706	0	0	0	259	0	0	0	0	0	0	0	0	0	0	0	965	68601	69566
4.1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	5792	5793
4.2	706	0	0	0	258	0	0	0	0	0	0	0	0	0	0	0	964	62809	63773
5	202	16	0	0	80	0	0	0	0	396	0	654	0	0	414	0	1762	54041	55803
6	14303	3018	0	0	0	0	1000	0	726	0	3420	11752	776	0	10202	0	45197	8994	54191
7	510	0	0	0	1	0	0	0	0	0	0	200	0	0	0	0	711	774	1485
8	257	32614	63665	4	199	0	1206	0	5285	1815	0	1943	0	43640	6577	0	157205	290548	447753
8.1	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	7874	7878
8.2	7	7676	0	0	221	0	0	0	0	1935	0	0	0	8925	0	0	18764	102572	121336
8.3	0	17	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	16	16288	16304
8.4	0	0	0	0	0	0	0	0	0	0	0	2000	0	31705	0	0	33705	142836	176541
8.5	0	24921	0	0	-3	0	0	0	2679	0	0	0	0	0	0	0	27597	9636	37233
8.6	250	0	63665	0	-19	0	1206	0	22	0	0	0	0	0	6577	0	71701	12191	83892
8.7	0	0	0	0	0	0	0	0	2584	-119	0	-57	0	3010	0	0	5418	-849	4569
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517055	517055	410387	927442
10	0	221	0	0	0	0	0	0	0	0	0	0	0	0	14252	0	14473	532	15005
10.1	0	221	0	0	0	0	0	0	0	0	0	0	0	0	14252	0	14473	532	15005
10.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	23636	39324	63665	1055	4042	712	2270	-8	6011	2211	3420	126716	776	43640	31991	517055	866516	1708450	2574966

**TABLE -7.2 ECONOMIC CUM PURPOSE CLASSIFICATION OF PUNJAB GOVT.BUDGET EXPENDITURE
FOR THE YEAR 2007-08(R/E)**

Rs. in Lakhs

ECONOMIC CLASSIFICATION											
CURRENT EXPENDITURE											
SN	Purpose of Classification	CONSUMPTION EXPENDITURE					CURRENT TRANSFER			Interest (INT)	Total Current Expenditure to10) (2
		Salary & Wages(S)	Purchase of Goods & Services (G)	REPAIR & MAINTENANCE			Local Bodies (TL)	Non Govt.. (TNG)	Subsidy (SUB.)		
				Buildings (BM)	Other Consturction (CM)	Roads (RM)					
0	1	2	3	4	5	6	7	8	9	10	11
	Administrative Deptts.										
1	General Public Services	279034	21424	4564	25	0	29134	477759	0	0	811940
1.1	Gen.Admn.Public Order & Safety	278938	21050	4564	25	0	29134	477695	0	0	811406
1.2	General Research	96	374	0	0	0	0	64	0	0	534
2	Defence	8503	112	0	0	0	0	0	0	0	8615
3	Education	314146	15110	0	0	0	98	60821	0	0	390175
3.1	Gen Admn/Regulation/Research	3703	-1063	0	0	0	0	0	0	0	2640
3.2	Schools,University & Instt. Etc.	310443	16173	0	0	0	98	60821	0	0	387535
4	Health	75860	559	6	0	0	0	3290	24	0	79739
4.1	Gen Admn/Regulation/Research	4215	1344	6	0	0	0	3081	24	0	8670
4.2	Hospitals,Clinics/Health Services	71645	-785	0	0	0	0	209	0	0	71069
5	Social Sec./Welf.Services	25843	29634	1	0	0	0	6451	1367	0	63296
6	Housing/ Community Amenties	16436	-1936	0	0	0	6	1508	0	0	16014
7	Cultural,Recren,Rek.Services	3767	860	125	0	0	0	1493	0	0	6245
8	Economic Services	84330	-3095	0	122	0	5	15300	379494	0	476156
8.1	Gen Admn/Regulation/Research	8683	-533	0	0	0	5	569	0	0	8724
8.2	Agriculture,Forestry and Fishing	41538	2905	0	122	0	0	14389	80949	0	139903
8.3	Mining,Mfg. and Construction	3246	73	0	0	0	0	197	11151	0	14667
8.4	Electricity,Gas,Water & Power	874	493	0	0	0	0	0	284073	0	285440
8.5	Water Supply	23303	109	0	0	0	0	0	0	0	23412
8.6	Transport & Communication	82	1233	0	0	0	0	107	3321	0	4743
8.7	Other Economic Services	6604	-7375	0	0	0	0	38	0	0	-733
9	Enviornmental protection	1254	241	0	0	0	0	30	0	426206	427731
10	Other Services	0	-1033	0	0	0	0	2037	0	0	1004
10.1	Relief on calamities	0	-1033	0	0	0	0	2037	0	0	1004
10.2	Other miscellaneous	0		0	0	0	0	0	0	0	0
	Total	809173	61876	4696	147	0	29243	568689	380885	426206	2280915

**TABLE -7.2 (Contd.) ECONOMIC CUM PURPOSE CLASSIFICATION OF PUNJAB GOVT.BUDGET EXPENDITURE
FOR THE YEAR 2007-08(R/E)**

Rs. in Lakhs

Economic Classifications																			
Capital Expenditure																			
SN	OUTLAY					Purchase of Assets					Capital Transfer		Loans & Adv.		Fund (F)	Repay of Debt (DEBT)	Total Capital Exp. 12 To 27	Total Current Exp. (2 To 10)	Total Current & Capital Exp. (11 To 29)
	New Construction			Machinery and Equip		Net Physical		Change In Stock (CIS)	Investment in FIN Assests (FA)	To Local Body (TL)	To Other Non Govt. (TNG)	For current consp. (ALB)	For capt. For mation (ANG)						
	Buldings (BO)	Other Consturction (CO)	Roads (Ro)	Trans Port (Tro)	Machinary (MO)	Software (SO)	Land							Oth					
							(PL)							(PAS)					
0	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	11325	4505	0	531	7843	3048	160	-2	0	0	0	11484	0	0	0	0	38894	811940	850834
1.1	11325	3036	0	531	7195	2661	160	-2	0	0	0	11484	0	0	0	0	36390	811406	847796
1.2	0	1469	0	0	648	387	0	0	0	0	0	0	0	0	0	0	2504	534	3038
2	157	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	158	8615	8773
3	4850	5529	0	0	1337	0	190	0	0	400	0	7525	0	0	0	0	19831	390175	410006
3.1	0	0	0	0	0	0	-	0	0	0	0	375	0	0	0	0	375	2640	3015
3.2	4850	5529	0	0	1337	0	190	0	0	400	0	7150	0	0	0	0	19456	387535	406991
4	2955	187	0	0	1425	0	0	0	0	0	0	0	0	0	0	0	4567	79739	84306
4.1	-	187	0	0	250	0	0	0	0	0	0	0	0	0	0	0	437	8670	9107
4.2	2955	0	0	0	1175	0	0	0	0	0	0	0	0	0	0	0	4130	71069	75199
5	435	0	0	0	419	14	0	0	0	0	0	251	0	0	638	0	1757	63296	65053
6	8141	21245	919	0	1	0	4467	0	0	400	0	20306	0	0	11388	0	72054	16014	88068
7	566	349	0	0	1	0	0	0	0	0	5187	992	0	0	0	0	1908	6245	8153
8	1402	48777	159111	137	2062	0	5	0	0	3255	0	136	0	4001	6150	0	225036	476156	701192
8.1	15	15	0	137	0	0	0	0	0	0	0	0	0	0	0	0	167	8724	8891
8.2	1387	21958	0	0	1709	0	0	0	0	3000	0	111	0	559	245	0	28969	139903	168872
8.3	0	15	0	0	3	0	0	0	0	255	0	0	0	0	0	0	273	14667	14940
8.4	0	10	0	0	0	0	0	0	0	0	0	25	0	2772	5	0	2812	285440	288252
8.5	0	26779	0	0	350	0	0	0	0	0	0	0	0	0	0	0	27129	23412	50541
8.6	0	0	159111	0	0	0	5	0	0	0	0	0	0	0	5900	0	165016	4743	169759
8.7	0	0	0	0	0	0	0	0	0	0	0	0	0	670	0	0	670	-733	-63
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166375	166375	427731	594106
10	0	2000	0	0	0	0	0	0	0	0	0	2007	0	0	33846	0	37853	1004	38857
10.1	0	2000	0	0	0	0	0	0	0	0	0	2007	0	0	33846	0	37853	1004	38857
10.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	29831	82592	160030	668	13089	3062	4822	-2	0	4055	5187	42701	0	4001	52022	166375	568433	2280915	2849348

**TABLE -8.1 GROSS CAPITAL FORMATION BY TYPE OF ASSETS & INDUSTRY OF USE OF PUNJAB GOVT.
(ADMINISTRATIVE DEPARTMENTS)
FOR THE YEAR 2006-07(A/C)**

Rs in Lakhs

Gross Capital Formation											
S.No.	Industry/Item	New Capital Formation of Punjab Govt.(Outlay)							Net Purchase of Other Assets (Psh)	Change in Stock (CIS)	Gross Capital Formation (Col.8 to 10)
		Buildings (BO)	Construnction (CO)	Roads (RO)	Transport (TrO)	Machinary (MO)	Software (SW)	Total (2to7)			
0	1	2	3	4	5	6	7	8	9	10	11
	Administrative Departmetns										
1	Public Adminsitration	22015	14403	63665	1055	3656	712	105506	-8	3310	108808
2	Construction (R&M)	0	0	0	0	-19	0	-19	0	22	3
3	Other Services	1621	0	0	0	408	0	2029	0	0	2029
3(a)	Education	915	0	0	0	150	0	1065	0	0	1065
3(b)	Medical & Public Health	706	0	0	0	258	0	964	0	0	964
3(c)	Sanitation	0	0	0	0	0	0	0	0	0	0
4	Water Supply	0	24921	0	0	-3	0	24918	0	2679	27597
	Total (1 to 4)	23636	39324	63665	1055	4042	712	132434	-8	6011	138437

**TABLE - 8.2 GROSS CAPITAL FORMATION BY TYPE OF ASSETS & INDUSTRY OF USE OF PUNJAB GOVT.
(ADMINISTRATIVE DEPARTMENTS)
FOR THE YEAR 2007-08(R/E)**

Rs in Lakhs

Gross Capital Formation											
S.No.	Industry/Item	New Capital Formation of Punjab Govt.(Outlay)							Net Purchase of Other Assets (Psh)	Change in Stock (CIS)	Gross Capital Formation (Col.8 to 10)
		Buildings (BO)	Construction (CO)	Roads (RO)	Transport (TrO)	Machinery (MO)	Software (SW)	Total (2to7)			
0	1	2	3	4	5	6	7	8	9	10	11
	Administrative Departmentns										
1	Public Adminsitration	22226	49884	160030	668	10227	3062	246097	-2	0	246095
2	Construction (R&M)	0	0	0	0	0	0	0	0	0	0
3	Other Services	7605	5529	0	0	2512	0	15646	0	0	15646
3(a)	Education	4650	5529	0	0	1337	0	11516	0	0	11516
3(b)	Medical & Public Health	2955	0	0	0	1175	0	4130	0	0	4130
3(c)	Sanitation	0	0	0	0	0	0	0	0	0	0
4	Water Supply	0	27179	0	0	350	0	27529	0	0	27529
	Total (1 to 4)	29831	82592	160030	668	13089	3062	289272	-2	0	289270

**TABLE -9.1 GROSS CAPITAL FORMATION BY TYPE OF ASSETS & INDUSTRY OF USE OF DCUs OF PUNJAB GOVT.
FOR THE YEAR 2006-07(A/C)**

Rs in Lakhs

Gross Capital Formation of Punjab Govt.(Outlay)											
SN	Industry/Item	New Capital Formation							Net Purchase of Other Assets (Psh.)	Change in Stock (CIS)	Gross Capital Formation (8to 10)
		Buildings (BO)	Construnction (CO)	Roads (RO)	Transport (TrO)	Machinary (MO)	Software (SW)	Total (Col.2 to7)			
0	1	2	3	4	5	6	7	8	9	10	11
	DCUs of Punjab Govt.										
1	Agriculture (Irrigation)	0	27112	0	0	21	0	27133	0	0	27133
2	Forest	0	43	0	5	9	0	57	0	0	57
3	Manufacturing	0	0	0	0	12	0	12	0	0	12
4	Electricity	0	0	0	0	0	0	0	0	0	0
5	Transport	0	0	752	46	0	0	798	0	0	798
5.1	Ports Pilotages & Light	0	0	0	0	0	0	0	0	0	0
5.2	Civil Aviation	0	0	0	0	0	0	0	0	0	0
5.3	Road & Water	0	0	752	46	0	0	798	0	0	798
6	Communication	0	0	0	0	0	0	0	0	0	0
7	Trade & Hotels	0	0	0	0	0	0	0	0	0	0
8	Other Services	0	0	0	0	0	0	0	0	0	0
	Total (1to 8)	0	27155	752	51	42	0	28000	0	0	28000

**TABLE -9.2 GROSS CAPITAL FORMATION BY TYPE OF ASSETS & INDUSTRY OF USE OF DCUs OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs in Lakhs

Gross Capital Formation of Punjab Govt.											
SN	Industry/Item	New Capital Formation Outlay							Net Purchase of Other Assets (Psh.)	Change in Stock (CIS)	Gross Capital Formation (8to10)
		Buildings (BO)	Construnction (CO)	Roads (RO)	Transport (TrO)	Machinary (MO)	Software (SW)	Total (2to7)			
0	1	2	3	4	5	6	7	8	9	10	11
	DCUs of Punjab Govt.										
1	Agriculture (Irrigation)	0	24866	0	0	78	0	24944	0	0	24944
2	Forest	0	25	0	5	9	0	39	0	0	39
3	Manufacturing	0	0	0	0	12	0	12	0	0	12
4	Electricity	0	0	0	0	0	0	0	0	0	0
5	Transport	0	778	630	357	0	0	1765	0	0	1765
5.1	Ports Pilotages & Light	0	0	0	0	0	0	0	0	0	0
5.2	Civil Aviation	0	778	0	0	0	0	778	0	0	778
5.3	Road & Water	0	0	630	357	0	0	987	0	0	987
6	Communication	0	0	0	0	0	0	0	0	0	0
7	Trade & Hotels	0	0	0	0	0	0	0	0	0	0
8	Other Services	0	0	0	0	0	0	0	0	0	0
	Total (1 to 8)	0	25669	630	362	99	0	26760	0	0	26760

**TABLE -10.1 COMPENSATION OF EMPLOYEES BY INDUSTRY OF USE OF PUNJB GOVT.
(Admn. Departments)
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

Compensation of Punjab Govt Employees					
SN	Industry/Item	Salary & Wages	Pension	Others	Total Compensation
0	1	2	3	4	5
	DEPTT. ENTERPRISES				
1	Public Adminsitration	234197	79677	15839	329713
2	Construction (Rep. & Maint.)	13082	4451	450	17983
3	Other Services	242040	82345	1560	325945
3(a)	Education	195086	66371	1088	262545
3(b)	Medical & Public Health	46954	15974	472	63400
3(c)	Sanitation	0	0	0	0
4	Water Supply	11086	3772	71	14929
	Total (1 to 4)	500405	170245	17920	688570

**TABLE -10.2 COMPENSATION OF EMPLOYEES BY INDUSTRY OF USE OF PUNJAB GOVT.
(Admn. Departments)
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

Compensation of Punjab Govt Employees					
S.No.	Industry/Item	Salary & Wages	Pension	Others	Total Compensation
0	1	2	3	4	5
	DEPTT. ENTERPRISES				
1	Public Adminsitaration	275675	83388	17409	376472
2	Construction(Rep. & Maint.)	20792	6289	230	27311
3	Other Servies	291991	88322	1774	382087
3(a)	Education (3.2)	237296	71778	1369	310443
3(b)	Medical & Public Health(4.2)	54695	16544	405	71644
3(c)	Sanitation(6.2)	0	0	0	0
4	Water Supply(8.5)	16100	4870	2333	23303
	Total (1 to 4)	604558	182869	21746	809173

**TABLE -11.1 GROSS/NET VALUE ADDED FROM DCUs OF PUNJAB GOVT.
FOR THE YEAR 2006-07(A/C)**

Rs. In Lakhs

Gross/Net Value Added From DCUs of Punjab Govt.															
SN	Industry/Item	Salary (S)	Purchase of Goods (g)	Repair & Maintenance			Rent (Rnt)	Intrest (Int)	Depreciation (Dep)	Profit	Commercial Receipts			Net Value or Added (2+7+8+10)	Gross Net Value Added (14+9)
				Building (BM)	Const. (CM)	Roads (RM)					Receipts(CR)	Imputed subsidy	Total (11+12)or (2to10)		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DCUs of Punjab Govt.														
1	Agriculture(Irrigation)	55296	1296	0	0	0	30	4412	0	0	2027	59007	61034	59738	59738
2	Forest	5322	1747	5	0	0	8	0	0	0	1454	5628	7082	5330	5330
3	Manufacturing	896	432	0	0	0	0	0	0	0	136	1192	1328	896	896
4	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Transport	17436	8565	0	0	0	1739	406	6	0	16488	11664	28152	19581	19587
5.1	Ports Pilotage & Light	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2	Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3	Road & Water	17436	8565	0	0	0	1739	406	6	0	16488	11664	28152	19581	19587
6	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Other Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (1 to 8)	78950	12040	5	0	0	1777	4818	6	0	20105	77491	97596	85545	85551

**TABLE -11.2 GROSS /NET VALUE ADDED FROM DCUs OF PUNJAB GOVT.
FOR THE YEAR 2007-08(R/E)**

Rs. In Lakhs

SN	Industry/Item	Salary (S)	Purchase of Goods (g)	Repair & Maintenance			Rent (Rnt)	Intrest (Int)	Depreciation (Dep)	Profit	Commercial Receipts			Net Value Added (2+7+8+10)	Gross Value Added (14+9)
				Building (BM)	Const. (CM)	Roads (RM)					Com.Recei pts (CR)	Imputed Subsidy	Total (11+12)Or (2to10)		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DCUs of Punjab Govt.														
1	Agriculture(Irrigation)	61504	1912	0	0	0	48	8861	0	0	2224	70101	72325	70413	70413
2	Forest	5093	1753	5	0	0	10	0	0	0	1593	5268	6861	5103	5103
3	Manufacturing	974	120	0	0	0	0	0	0	0	288	806	1094	974	974
4	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Transport	17865	6202	0	0	0	1135	408	6	0	22295	3321	25616	19408	19414
5.1	Ports Pilotage & Light	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2	Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3	Road & Water	17865	6202	0	0	0	1135	408	6	0	22295	3321	25616	19408	19414
6	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Other Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total(1 to 8)	85436	9987	5	0	0	1193	9269	6	0	26400	79496	105896	95898	95904