

<b>Plan Performance (2002-03 To 2010-11)</b>			
			<b>Rs in Cr</b>
<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>	<b>%age</b>
2002-03	2739	1768	65
2003-04	2822	1587	56
2004-05	3480	1960	56
2005-06	3550	3754	106
2006-07	4000	5751	144
2007-08	5111	5024	98
2008-09	6210	6925	112
2009-10	8625	4974	58
2010-11 (Upto 30/06/2010)	9150	890	10

<b>Utilization under Centrally Sponsored Scheme (CSS)</b>			
			<b>Rs Cr</b>
<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>	<b>%age</b>
2002-03	1373	508	<b>37.00</b>
2003-04	1097	400	<b>36.46</b>
2004-05	1322	338	<b>25.57</b>
2005-06	1698	686	<b>40.40</b>
2006-07	1355	715	<b>52.77</b>
<b>Total (2002-07)</b>	<b>6845</b>	<b>2647</b>	<b>38.67</b>
2007-08	2615	1161	<b>44.40</b>
2008-09	2899	1384	<b>47.74</b>
2009-10	3231	1973	<b>61.06</b>
2010-11	3853	0	<b>0</b>
<b>Total (2007-10)</b>	<b>12598</b>	<b>4518</b>	<b>35.86</b>