

**ANNEXURE-1**  
**ANNUAL PLAN 2010-11-FINANCIAL**

(Rs. lac)

SN	Sub-head/Scheme	11th Plan (2007-12) Outlay	Annual Plan 2008-09	Annual Plan 2009-10				Annual Plan 2010-11					Remarks
			Expenditure	Approved Outlay	Work Plan approved by GOI (if applicable)	Exp. (Up to 30/9/09)	% age Performance	Proposed Outlay	Capital Content	SCSP Component	Woment Component	Rural Compoent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

**ANNEXURE-II**  
**ANNUAL PLAN 2010-11-PHYSICAL**

SN	Sub-head/Scheme/Item	Units	11th Plan (2007-12)	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
			Target	(Achievements)	Targets	Achievement (Up to 30/9/2009)	Targets
1	2	3	4	5	6	7	8