

SN	COMPONENT	AMOUNT						ITEM NO	Poor Performance
		EARMARKED	SANCTIONED	RELEASED	UTILISED	% UTILISED	UNUTILISED		
1	District Level PNP - Rs. 138 Cr (2005-06)	137.94	137.89	137.89	130.37	94.55%	7.52	1	Gurdaspur, Faridkot, Sangrur, Jalandhar, Patiala & Amritsar
2	District Level PNP - Rs. 300 Cr (2006-07)	300.00	296.67	296.67	218.04	73.50%	78.63	2	Amrtisar, Bhatinda, Sangrur, Jalandhar, Muktsar, SAS Nagar & Ludhiana
3	District Level PNP - Rs. 118 Cr (2006-07)	118.00	106.11	99.84	6.80	7%	99.31	3.1, 3.2	Tarn Taran, Kapurthala, Jalandhar, Hoshiarpur, Ropar, Fatehgarh Sahib, Ludhiana, Moga & Faridkot.
4	State Level - Rs. 260 Cr (Ist Instalment)	266.87	256.18	240.84	51.70	20.18%	204.48	4.0	Ropar, Ludhiana, Patiala, Hoshiarpur, Amritsar, Jalandhar, Gurdaspur, Ferozepur & Tarn Taran
5	State Level - Rs. 30 Cr (Ist Instalment)	30.00	33.93	6.99	0	0.00%	33.93	5.0	Funds released recently.
	TOTAL	852.81	830.78	782.23	406.91	48.98	423.87	0.1, 0.2	Ferozepur, SAS Nagar, Gurdaspur, Hoshiarpur, Jalandhar, Patiala.

SN	District	Dist Level 2005-06		Dist Level 2006-07		Dist Level 2006-07			State Level I		State Level II		Total (All five components)		
		Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Approved	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised	% Utilisation
1	Amritsar	1093.46	945.10	2647.06	1938.33	1343.08	1343.08	131.24	939.00	111.00	150.00		6172.60	3125.67	50.64
2	Taran Taran	507.54	502.10	1165.94	1035.22	214.46	214.46	0.00	930.00	18.00	160.65		2978.59	1555.32	52.22
3	Gurdaspur	1271.75	1190.25	2412.47	1940.30	1947.19	1909.44	112.25	1958.00	110.00	117.00		7706.41	3352.80	43.51
4	Kapurthala	625.75	614.03	929.25	737.02	241.00	241.00	0.00	1174.00	260.00			2970.00	1611.05	54.24
5	Jalandhar	1115.75	1004.18	2417.25	1512.17	1564.95	1380.95	0.00	905.00	64.00	36.00		6038.95	2580.35	42.73
6	Hoshiarpur	1040.00	1011.92	1824.00	1537.46	771.08	652.67	0.00	3060.00	380.00	28.00		6723.08	2929.38	43.57
7	Nawan Shehar	423.25	416.75	723.75	574.38	362.04	360.04	33.25	895.00	350.00	868.30		3272.34	1374.38	42.00
8	Ropar	546.57	544.38	774.60	646.23	401.10	399.10	0.00	783.00	155.00			2505.27	1345.61	53.71
9	SAS Nagar	400.68	391.65	860.15	517.10	72.80	72.80	20.00	1271.00	329.00	62.00		2666.63	1257.75	47.17
10	Fatehgarh Sahib	358.75	350.58	662.25	574.67	230.47	227.72	0.00	714.00	187.00	54.00		2019.47	1112.25	55.08
11	Ludhiana	1507.00	1444.00	3735.00	2113.77	549.65	523.15	0.00	1104.00	153.00	886.82		7782.47	3710.77	47.68
12	Patiala	952.50	836.64	2012.50	1569.66	753.44	727.60	102.09	3704.00	481.00	46.00		7468.44	2989.39	40.03
13	Sangrur	943.00	855.00	2309.00	1625.00				2633.00	1018.00	268.00		6153.00	3498.00	56.85
14	Ferozepur	1184.75	1183.70	2150.00	1728.48	974.01	974.01	73.00	1852.00	99.00	610.00		6770.76	3084.18	45.55
15	Moga	425.25	407.00	1101.75	875.62	4.95	4.95	0.00	1037.00	350.00			2568.95	1632.62	63.55
16	Faridkot	254.25	236.48	678.75	541.66	4.11	4.11	0.00	371.00	229.00			1308.11	1007.14	76.99
17	Mukatsar	341.25	322.75	957.75	585.35	199.53	195.28	40.00	814.00	278.00	10.00		2322.53	1226.10	52.79
18	Bathinda	495.75	491.10	1457.25	1028.80	809.03	585.28	152.22	697.00	390.00	97.00		3556.03	2062.12	57.99
19	Mansa	302.75	290.04	848.25	722.95	168.26	168.26	15.70	777.00	208.00			2096.26	1236.69	59.00
	Total :	13790.00	13037.65	29666.97	21804.17	10611.15	9983.90	679.75	25618.00	5170.00	3393.77		83079.89	40691.57	48.98

SN	District	Dist Level 2005-06 (138 CR)			Dist Level 2006-07 (RS 300 CR)			Dist Level 2006-07 (RS 118 CR)			State Level I (RS 260 CR)			Total (Excluding State Level II)		
		Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	% Utilisation
1	Amritsar	1093.46	945.10	19	2647.06	1938.33	13	1343.08	131.24	5	939.00	111.00	15	6022.60	3125.67	51.90
2	Taran Taran	507.54	502.10	4	1165.94	1035.22	1	214.46	0.00		930.00	18.00	19	2817.94	1555.32	55.19
3	Gurdaspur	1271.75	1190.25	14	2412.47	1940.30	6	1947.19	112.25	9	1958.00	110.00	17	7589.41	3352.80	44.18
4	Kapurthala	625.75	614.03	6	929.25	737.02	11	241.00	0.00		1174.00	260.00	10	2970.00	1611.05	54.24
5	Jalandhar	1115.75	1004.18	17	2417.25	1512.17	16	1564.95	0.00		905.00	64.00	16	6002.95	2580.35	42.98
6	Hoshiarpur	1040.00	1011.92	9	1824.00	1537.46	4	771.08	0.00		3060.00	380.00	14	6695.08	2929.38	43.75
7	Nawan Shehar	423.25	416.75	5	723.75	574.38	10	362.04	33.25	7	895.00	350.00	3	2404.04	1374.38	57.17
8	Ropar	546.57	544.38	2	774.60	646.23	5	401.10	0.00		783.00	155.00	11	2505.27	1345.61	53.71
9	SAS Nagar	400.68	391.65	7	860.15	517.10	18	72.80	20.00	1	1271.00	329.00	9	2604.63	1257.75	48.29
10	Fatehgarh Sahib	358.75	350.58	8	662.25	574.67	2	230.47	0.00		714.00	187.00	8	1965.47	1112.25	56.59
11	Ludhiana	1507.00	1444.00	10	3735.00	2113.77	19	549.65	0.00		1104.00	153.00	12	6895.65	3710.77	53.81
12	Patiala	952.50	836.64	18	2012.50	1569.66	12	753.44	102.09	4	3704.00	481.00	13	7422.44	2989.39	40.28
13	Sangrur	943.00	855.00	16	2309.00	1625.00	15				2633.00	1018.00	4	5885.00	3498.00	59.44
14	Ferozepur	1184.75	1183.70	1	2150.00	1728.48	7	974.01	73.00	8	1852.00	99.00	18	6160.76	3084.18	50.06
15	Moga	425.25	407.00	12	1101.75	875.62	9	4.95	0.00		1037.00	350.00	6	2568.95	1632.62	63.55
16	Faridkot	254.25	236.48	15	678.75	541.66	8	4.11	0.00		371.00	229.00	1	1308.11	1007.14	76.99
17	Mukatsar	341.25	322.75	13	957.75	585.35	17	199.53	40.00	2	814.00	278.00	5	2312.53	1226.10	53.02
18	Bathinda	495.75	491.10	3	1457.25	1028.80	14	809.03	152.22	3	697.00	390.00	2	3459.03	2062.12	59.62
19	Mansa	302.75	290.04	11	848.25	722.95	3	168.26	15.70	6	777.00	208.00	7	2096.26	1236.69	59.00
	Total :	13790.00	13037.65		29666.97	21804.17		10611.15	679.75		25618.00	5170.00		79686.12	40691.57	51.06

**ITEM 0.3 -PERFORMANCE OF DISTRICTS -4 COMPONENTS - GRADED
(ARRANGED AS PER % TOTAL UTILISATION)**

SN	District	Dist Level 2005-06 (138 CR)			Dist Level 2006-07 (RS 300 CR)			Dist Level 2006-07 (RS 118 CR)			State Level I (RS 260 CR)			Total (Excluding State Level II)			Grade
		Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	Rank	Sanctioned	Utilised	% Utilisation	
1	Faridkot	254.25	236.48	15	678.75	541.66	8	4.11	0.00		371.00	229.00	1	1308.11	1007.14	76.99	V Good
2	Moga	425.25	407.00	12	1101.75	875.62	9	4.95	0.00		1037.00	350.00	6	2568.95	1632.62	63.55	Good
3	Bathinda	495.75	491.10	3	1457.25	1028.80	14	809.03	152.22	3	697.00	390.00	2	3459.03	2062.12	59.62	
4	Sangrur	943.00	855.00	16	2309.00	1625.00	15				2633.00	1018.00	4	5885.00	3498.00	59.44	
5	Mansa	302.75	290.04	11	848.25	722.95	3	168.26	15.70	6	777.00	208.00	7	2096.26	1236.69	59.00	
6	Nawan Shehar	423.25	416.75	5	723.75	574.38	10	362.04	33.25	7	895.00	350.00	3	2404.04	1374.38	57.17	
7	Fatehgarh Sahib	358.75	350.58	8	662.25	574.67	2	230.47	0.00		714.00	187.00	8	1965.47	1112.25	56.59	
8	Taran Taran	507.54	502.10	4	1165.94	1035.22	1	214.46	0.00		930.00	18.00	19	2817.94	1555.32	55.19	
9	Kapurthala	625.75	614.03	6	929.25	737.02	11	241.00	0.00		1174.00	260.00	10	2970.00	1611.05	54.24	Satisfactory
10	Ludhiana	1507.00	1444.00	10	3735.00	2113.77	19	549.65	0.00		1104.00	153.00	12	6895.65	3710.77	53.81	
11	Ropar	546.57	544.38	2	774.60	646.23	5	401.10	0.00		783.00	155.00	11	2505.27	1345.61	53.71	
12	Mukatsar	341.25	322.75	13	957.75	585.35	17	199.53	40.00	2	814.00	278.00	5	2312.53	1226.10	53.02	
13	Amritsar	1093.46	945.10	19	2647.06	1938.33	13	1343.08	131.24	5	939.00	111.00	15	6022.60	3125.67	51.90	
	Total :	13790.00	13037.65		29666.97	21804.17		10611.15	679.75		25618.00	5170.00		79686.12	40691.57	51.06	
14	Ferozepur	1184.75	1183.70	1	2150.00	1728.48	7	974.01	73.00	8	1852.00	99.00	18	6160.76	3084.18	50.06	Poor
15	SAS Nagar	400.68	391.65	7	860.15	517.10	18	72.80	20.00	1	1271.00	329.00	9	2604.63	1257.75	48.29	
16	Gurdaspur	1271.75	1190.25	14	2412.47	1940.30	6	1947.19	112.25	9	1958.00	110.00	17	7589.41	3352.80	44.18	
17	Hoshiarpur	1040.00	1011.92	9	1824.00	1537.46	4	771.08	0.00		3060.00	380.00	14	6695.08	2929.38	43.75	
18	Jalandhar	1115.75	1004.18	17	2417.25	1512.17	16	1564.95	0.00		905.00	64.00	16	6002.95	2580.35	42.98	
19	Patiala	952.50	836.64	18	2012.50	1569.66	12	753.44	102.09	4	3704.00	481.00	13	7422.44	2989.39	40.28	

SN	District	Funds Released	Funds withdrawn from treasury	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (4-5)
1	2	3	4	5	6	7	8	9
1	Amritsar	1093.46	1093.46	945.10	86.43	748.82	68.48	148.36
2	Taran Taran	507.54	507.10	502.10	99.01	365.16	72.01	5.00
3	Gurdaspur	1271.75	1271.75	1190.25	93.59	745.90	58.65	81.50
4	Kapurthala	625.75	625.75	614.03	98.13	280.15	44.77	11.72
5	Jalandhar	1115.75	1115.73	1004.18	90.00	401.82	36.01	111.55
6	Hoshiarpur	1040.00	1040.00	1011.92	97.30	817.07	78.56	28.08
7	Nawan Shehar	423.25	423.25	416.75	98.46	213.10	50.35	6.50
8	Rupnagar	546.57	546.57	544.38	99.60	540.38	98.87	2.19
9	SAS Nagar	400.68	400.68	391.65	97.75	337.65	84.27	9.03
10	Fatehgarh Sahib	358.75	358.75	350.58	97.72	338.08	94.24	8.17
11	Ludhiana	1507.00	1507.00	1444.00	95.82	1000.20	66.37	63.00
12	Patiala	952.50	952.50	836.64	87.84	589.92	61.93	115.86
13	Sangrur	943.00	943.00	855.00	90.67	683.00	72.43	88.00
14	Ferozepur	1184.75	1184.70	1183.70	99.92	754.56	63.69	1.00
15	Moga	425.25	425.25	407.00	95.71	324.00	76.19	18.25
16	Faridkot	254.25	254.25	236.48	93.01	185.83	73.09	17.77
17	Mukatsar	341.25	341.25	322.75	94.58	186.25	54.58	18.50
18	Bhatinda	495.75	495.75	491.10	99.06	465.46	93.89	4.65
19	Mansa	302.75	302.75	290.04	95.80	190.30	62.86	12.71
	Total	13790.00	13789.49	13037.65	94.55	9167.65	66.48	751.84

SN	District	Funds Earmarked	Funds Released	Proposals yet to be received from DCs	Funds withdrawn from treasury	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (6-8)	Reasons for unspent amount
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	2647.06	2647.06		2647.06	2647.06	1938.33	73.23	1000.77	37.81	708.73	
2	Tarn Taran	1165.94	1165.94		1165.94	1165.94	1035.22	88.79	233.00	19.98	130.72	
3	Gurdaspur	2591.25	2412.47		2412.47	2412.47	1940.30	80.43	756.40	31.35	472.17	DC has surrendered the pending amount.
4	Kapurthala	929.25	929.25		929.25	929.25	737.02	79.31	239.98	25.83	192.23	
5	Jalandhar	2417.25	2417.25		2417.25	2417.25	1512.17	62.56	171.58	7.10	905.08	
6	Hoshiarpur	1824.00	1824.00		1824.00	1824.00	1537.46	84.29	322.20	17.66	286.54	
7	Nawan Shehar	723.75	723.75		723.75	723.75	574.38	79.36	137.55	19.01	149.37	
8	Rupnagar	774.60	774.60		774.60	774.60	646.23	83.43	640.23	82.65	128.37	
9	SAS Nagar	860.15	860.15		860.15	860.15	517.10	60.12	450.00	52.32	343.05	
10	Fatehgarh Sahib	662.25	662.25		662.25	662.25	574.67	86.78	453.57	68.49	87.58	
11	Ludhiana	3735.00	3735.00		3735.00	3735.00	2113.77	56.59	187.32	5.02	1621.23	
12	Patiala	2012.50	2012.50		2012.50	2012.50	1569.66	78.00	863.24	42.89	442.84	
13	Sangrur	2463.00	2309.00	154.00	2309.00	2309.00	1625.00	70.38	1150.00	49.81	684.00	
14	Ferozepur	2150.25	2150.00		2150.00	2150.00	1728.48	80.39	367.66	17.10	421.52	
15	Moga	1101.75	1101.75		1101.56	1101.56	875.62	79.48	172.55	15.66	225.94	
16	Faridkot	678.75	678.75		678.75	678.75	541.66	79.80	219.16	32.29	137.09	
17	Mukatsar	957.75	957.75		957.75	957.75	585.35	61.12	196.53	20.52	372.40	
18	Bhatinda	1457.25	1457.25		1457.25	1428.22	1028.80	70.60	362.60	24.88	428.45	
19	Mansa	848.25	848.25		848.25	848.25	722.95	85.23	349.90	41.25	125.30	
	Total	30000.00	29666.97	154.00	29666.78	29637.75	21804.17	73.50	8274.24	27.89	7862.61	

SN	District	Funds Earmarked	Actual Requirement	Proposals received from DCs	Proposals Approved by the CM	Balance - Details of Proposals yet to be approved by CM				% Proposals approved by CM [(6/4)*100]	Reasons for non- sanction
						Yet to be recd from DC	Sent to FM/CM for approval	Rejected by CM and fresh proposals to be recd from DCs	Total		
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1350.00	1343.08	1343.08	1343.08					100.00	Totally Cleared.
2	Taran Taran	150.00	214.46	214.46	214.46					100.00	Totally Cleared.
3	Gurdaspur	1500.00	1947.19	1947.19	1909.44		37.75		37.75	98.06	FM/CM
4	Kapurthala	300.00	241.00	241.00	241.00					100.00	Totally Cleared.
5	Jalandhar	1350.00	1564.95	1564.95	1380.95		184.00		184.00	88.24	FM/CM
6	Hoshiarpur	600.00	771.08	707.53	652.67	64.64	0.00	53.77	118.41	84.64	Cleared except Gharshankar Constituency.
7	Nawan Shehar	300.00	362.04	361.34	360.04			2.00	2.00	99.45	Almost cleared.
8	Rupnagar	450.00	401.10	401.10	399.10			2.00	2.00	99.50	Almost cleared.
9	SAS Nagar	150.00	72.80	72.80	72.80					100.00	Totally Cleared
10	Fatehgarh Sahib	300.00	230.47	232.58	227.72			2.75	2.75	98.81	FM/CM
11	Ludhiana	1200.00	549.65	549.65	523.15			26.50	26.50	95.18	DC Ludh. to send fresh proposals for Rs 26.50 lacs.
12	Patiala	750.00	753.44	729.83	727.60	23.61		2.23	25.84	96.57	DC to send fresh proposals for Rs Rs 25.84 lacs.
13	Sangrur	600.00									No proposal is to be received.
14	Ferozepur	1150.00	974.01	974.01	974.01					100.00	All cleared.
15	Moga	300.00	4.95	4.95	4.95					100.00	Ramps in Polling stations
16	Faridkot	300.00	4.11	4.11	4.11					100.00	Ramps in Polling stations

SN	District	Funds Earmarked	Actual Requirement	Proposals received from DCs	Proposals Approved by the CM	Balance - Details of Proposals yet to be approved by CM				% Proposals approved by CM [(6/4)*100]	Reasons for non- sanction
						Yet to be recd from DC	Sent to FM/CM for approval	Rejected by CM and fresh proposals to be recd from DCs	Total		
1	2	3	4	5	6	7	8	9	10	11	12
17	Mukatsar	300.00	199.53	199.53	195.28		4.25		4.25	97.87	FM/CM.
18	Bhatinda	600.00	809.03	716.51	585.28	109.29	104.68	9.78	223.75	72.34	FM/CM
19	Mansa	150.00	168.26	168.26	168.26					100.00	Totally Cleared.
	Total	11800.00	10611.15	10432.88	9983.90	197.54	335.43	94.28	627.25	94.09	

	No of districts	Districts							
Completely cleared	6	Ferozepur	Mansa	Taran Taran	Amritsar	Kapurthala	SAS Nagar		
Almost cleared	7	Gurdaspur	Ropar	Nawansahar	Mukatsar	Ludhiana	Patiala	Fatehgarh Sahib	
FM/CM	3	Bathinda	Jalandhar	Gurdaspur					
Also DC	4	Hoshiarpur	Ludhiana	Bathinda	Patiala				
Not required	3	Sangrur	Moga	Faridkot					

(Rs lacs)

ITEM 3.2 - UTILISATION : LAST INSTALLMENT PUNJAB NIRMAN PROGRAMME 2006-07 (Rs 118 Cr)**As on 31-10-2006**

SN	District	Funds Earmarked	Actual Requirement	Proposals Approved by the CM	Balance proposals (4-5)	Funds disbursed to Ex Agencies	Funds actually spent	% Utilisation	UC furnished	% UC Received	Unspent Amount (4-8)	Reasons for unspent amount
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>14</i>
1	Amritsar	1350.00	1343.08	1343.08	0.00	1343.08	131.24	9.77	0.00		1211.84	
2	Taran Taran	150.00	214.46	214.46	0.00	214.46	0.00	0.00	0.00		214.46	
3	Gurdaspur	1500.00	1947.19	1909.44	37.75	1909.44	112.25	5.76	0.00		1834.94	
4	Kapurthala	300.00	241.00	241.00	0.00		0.00	0.00	0.00		241.00	
5	Jalandhar	1350.00	1564.95	1380.95	184.00	1380.95	0.00	0.00	0.00		1564.95	
6	Hoshiarpur	600.00	771.08	652.67	118.41	652.67	0.00	0.00	0.00		771.08	
7	Nawan Shehar	300.00	362.04	360.04	2.00	360.04	33.25	9.18	0.00		328.79	
8	Rupnagar	450.00	401.10	399.10	2.00	399.00	0.00	0.00	0.00		401.10	
9	SAS Nagar	150.00	72.80	72.80	0.00	72.80	20.00	27.47	0.00		52.80	
10	Fatehgarh Sahib	300.00	230.47	227.72	2.75	227.72	0.00	0.00	0.00		230.47	
11	Ludhiana	1200.00	549.65	523.15	26.50	523.15	0.00	0.00	0.00		549.65	
12	Patiala	750.00	753.44	727.60	25.84	727.60	102.09	13.55	3.00		651.35	
13	Sangrur	600.00									0.00	
14	Ferozepur	1150.00	974.01	974.01	0.00	953.17	73.00	7.49	0.00		901.01	
15	Moga	300.00	4.95	4.95	0.00	4.95	0.00	0.00	0.00		4.95	
16	Faridkot	300.00	4.11	4.11	0.00	4.11	0.00	0.00	0.00		4.11	
17	Mukatsar	300.00	199.53	195.28	4.25	195.28	40.00	20.05	0.00		159.53	
18	Bhatinda	600.00	809.03	585.28	223.75	575.76	152.22	18.82	4.56		656.81	
19	Mansa	150.00	168.26	168.26	0.00	168.26	15.70	9.33	0.00		152.56	
	Total	11800.00	10611.15	9983.90	627.25	9712.44	679.75	6.41	7.56		9931.40	

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										Totally Cleared
1	Prof. Darbari Lal	Amritsar Central	158.16	341.84	341.84	341.84				0.00	Cleared
2	Jugal Kishor Sharma	Amritsar North	279.48	220.52	220.52	220.52				0.00	Cleared
3	Harjinder Singh Thekedar	Amritsar South	315.81	184.19	184.19	184.19				0.00	Cleared
4	Om Parkash Soni	Amritsar West (Independent)	522.67	0.00						0.00	Cleared
5	Jasbir Singh Gill (Dimpa)	Beas	319.83	180.17	180.17	180.17				0.00	Cleared
6	Sardool Singh	Jandiala	448.34	51.66	51.66	51.66				0.00	Cleared
7	Sawinder Singh Kathunangal	Majitha	321.83	178.17	178.17	178.17				0.00	Cleared
8	Raj Kumar	Verka	457.02	42.98	42.98	42.98				0.00	Cleared
9	Harpartap Singh	Ajnala	356.45	143.55	143.55	143.55				0.00	Cleared
		Total	3179.59	1343.08	1343.08	1343.08	0.00	0.00	0.00	0.00	
2	Bhatinda										FM/CM

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
10	Surinder Singla	Bhatinda	401.45	98.55	100.35	98.55				0.00	Cleared
11	Gurjant Singh Kuttiwal	Pucca Kalan	415.00	85.00	85.00	85.00				0.00	Cleared
12	Gurpreet Singh Kangar	Rampura Phul (Independent)	368.74	131.26	132.26	121.48			9.78	9.78	FM/CM
13	Jeet Mohinder Singh Sindh	Talwandi Sabo	382.75	117.25	131.22	117.25				0.00	Cleared
14	Gura Singh Tungwali	Nathana	123.03	376.97	267.68	163.00	109.29	104.68		213.97	DC
		Total	1690.97	809.03	716.51	585.28	109.29	104.68	9.78	223.75	
3	Faridkot			4.11	4.11	4.11				100.00	No constituency was included. Amount sanctioned for Ramps in polling station.
		Total:		4.11	4.11	4.11					
4	Fatehgarh Sahib										Almost cleared
15	Sadhu Singh Dharmstot	Amloh	407.67	72.00	72.00	72.00					Totally Cleared
16	Dr. Harbans Lal	Sirhind	360.74	139.26	138.24	136.51		2.75		2.75	FM/CM

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Other Constituencies partially lying in the district.	Morinda		4.20	5.95	4.20					Cleared
		Khanna		5.50	6.50	5.50					Cleared.
		Samrala		5.25	5.25	5.25					Cleared
		Rajpura		4.26	4.64	4.26					Cleared.
		Total	768.41	230.47	232.58	227.72		2.75		2.75	
5	Ferozepur										Totally cleared
17	Sunil Jakhar	Abohar	393.86	106.14	106.14	106.14					Totally Cleared
18	Parkash Singh Bhatti	Baluana	307.70	192.30	192.30	192.30					Cleared
19	Dr.Mohinder Kumar Rinwa	Fazilka	324.28	175.72	175.72	175.72					Cleared
20	Ravinder Singh Sandhu	Ferozepur Cantt.	355.14	144.86	144.86	144.86					Cleared
21	Rana Gurmeet Singh Sodhi	Guru Harsahai	376.11	123.89	123.89	123.89					Cleared
22	Hans Raj Josan	Jalalabad	404.14	95.86	95.86	95.86					Cleared

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
		Ferozepur City	364.76	135.24	135.24	135.24					Cleared
		Total	2525.99	974.01	974.01	974.01	0.00		0.00	0.00	
6	Gurdaspur										Almost Cleared
23	Ashwani Sekhri	Batala	332.75	167.25	167.25	142.25		25.00		25.00	FM/CM
24	Aruna Chaudhary (Mrs.)	Dina Nagar	360.35	139.65	139.65	139.65					Cleared
25	Sukhjinder Kaur Randawa	Fatehgarh Churian	242.24	257.76	257.76	253.76		4.00		4.00	FM/CM
26	Khushhal Bahl	Gurdaspur	343.41	156.59	156.59	156.59					Cleared
27	Partap Singh Bajwa	Khanuwan	243.83	256.17	256.17	249.92		6.25		6.25	FM/CM
28	Rumal Chand	Narot Mehra	261.12	238.88	238.88	237.38		1.50		1.50	FM/CM
29	Ashok Sharma	Pathankot	413.25	86.75	86.75	86.75					Cleared
30	Tript Rajinder Singh Bajwa	Quadian	309.03	190.97	190.97	189.97		1.00		1.00	FM/CM
31	Raghunath Sahai Puri	Sujjanpur	296.88	203.12	203.12	203.12					Cleared
32	Sucha Singh Chottepur	Dhaliwal (Independent)	249.95	250.05	250.05	250.05					Cleared
		Total	3052.81	1947.19	1947.19	1909.44	0.00	37.75		37.75	

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
7	Hoshiarpur										FM/CM/DC
33	Ramesh Chander Dogra	Dasuya	312.74	187.26	187.26	155.01			32.25	32.25	DC
34	Luv Kumar Goldy	Garshankar	279.11	220.89	156.25	156.25	64.64			64.64	DC
35	Dr. Kewal Krishan	Mukerian	357.09	142.91	144.00	142.41			0.50	0.50	DC
36	Ch. Ram Lubhaya	Sham Chaurasi	279.98	220.02	220.02	199.00			21.02	21.02	DC
		Total	1228.92	771.08	707.53	652.67	64.64	0.00	53.77	118.41	
8	Jalandhar										FM/CM
37	Kanwaljit Singh Lally	Adampur	363.45	164.55	164.55	136.55		28.00		28.00	FM/CM
38	Gurkanwal Kaur (Mrs.)	Jalandhar Cantt.	359.56	150.44	150.44	140.44		10.00		10.00	FM/CM
39	Raj Kumar Gupta	Jalandhar (Central)	348.42	151.58	151.58	151.58					Cleared
40	Avtar Henry	Jalandhar North	329.42	170.58	170.58	170.58					Cleared
41	Mohinder Singh Kaypee	Jalandhar (South)	339.79	164.21	164.21	160.21		4.00		4.00	FM/CM
42	Ch. Jagjit Singh	Kartarpur	357.34	170.66	170.66	142.66		28.00		28.00	FM/CM
43	Amarjit Singh Samra	Nakodar	345.29	178.71	178.71	154.71		24.00		24.00	FM/CM

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
44	Gurvinder Singh Atwal	Nurmahal	370.88	195.12	195.12	129.12		66.00		66.00	FM/CM
45	Ch. Santokh Singh	Phillaur	298.00	139.30	139.30	131.30		8.00		8.00	FM/CM
	Other Constituencies partially lying in the district.	Banga		79.80	79.80	63.80		16.00		16.00	FM/CM
		Total	3112.15	1564.95	1564.95	1380.95	0.00	184.00	0.00	184.00	
9	Kapurthala										Totally Cleared.
46	Joginder Singh Mann	Phagwara	372.00	128.00	128.00	128.00					Cleared
47	Sukhjinder Kaur	Kapurthala	387.00	113.00	113.00	113.00					Cleared
		Total	759.00	241.00	241.00	241.00	0.00	0.00	0.00	0.00	
10	Ludhiana										Almost Cleared
48	Malkit Singh	Dakha	415.00	85.00	85.00	85.00					Cleared
49	Harbans Kaur (Mrs.)	Khanna	469.00	25.50	25.50	25.50					Cleared
50	Surinder Kumar Dawar	Ludhiana (East)	415.00	85.00	85.00	77.25			7.75	7.75	DC

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
51	Rakesh Kumar Pandey	Ludhiana (North)	415.00	85.00	85.00	77.00			8.00	8.00	DC
52	Harnamdass Johar	Ludhiana (West)	415.00	85.00	85.00	85.00					Cleared
53	Tej Parkash Singh	Payal	415.00	85.00	85.00	85.00					Cleared
54	Amrik Singh Dhillion	Samrala	486.00	12.30	12.30	12.30					Cleared
55	Malkit Singh Birmi	Ludhiana (Rural)	415.00	85.00	85.00	74.25			10.75	10.75	DC
	Other Constituencies partially lying in the district.	Amloh		1.85	1.85	1.85					Cleared
		Total	3445.00	549.65	549.65	523.15	0.00	0.00	26.50	26.50	
11	Mansa										Completely cleared
56	Sher Singh Gagowal	Mansa (Independent)	331.73	168.26	168.26	168.26				0.00	Cleared
		Total	331.73	168.26	168.26	168.26	0.00	0.00	0.00	0.00	

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
12	Moga			4.95	4.95	4.95					No constituency was included. Amount sanctioned for Ramps in polling station.
		Total:		4.95	4.95	4.95					
13	Mukatsar										Almost cleared
57	Sukhdarshan Singh Marar	Mukatsar (Independent)	405.69	94.31	94.31	90.06		4.25		4.25	FM/CM
58	Com. Nathu Ram	Malout (CPI)	394.78	105.22	105.22	105.22					Cleared
		Total	800.47	199.53	199.53	195.28	0.00	4.25	0.00	4.25	
14	Nawansahar										Almost cleared
59	Tirlochan Singh	Banga	287.32	148.88	148.88	148.38			0.50	0.50	DC
60	Parkash Singh	Nawanshehar	357.74	142.46	142.46	141.46			1.00	1.00	DC

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Other Constituencies partially lying in the district.	Phillaur		70.70	70.00	70.20			0.50	0.50	DC
		Total	645.06	362.04	361.34	360.04	0.00	0.00	2.00	2.00	
15	Patiala										Almost cleared
61	Lal Singh	Dakala	368.00	132.00	132.00	132.00	0.00			0.00	Cleared
62	Jasjit Singh Randawa	Ghanaur	371.00	129.00	129.00	129.00	0.00			0.00	Cleared
63	Capt. Amrinder Singh	Patiala	298.29	201.71	178.10	175.87	23.61		2.23	25.84	DC
64	Raj Khurana	Rajpura	358.74	137.00	137.00	137.00				0.00	Cleared
65	Randip Singh	Nabha	364.75	135.25	135.25	135.25				0.00	Cleared
	Other Constituencies partially lying in the district.	Amlah		18.48	18.48	18.48	0.00				Cleared
		Total	1760.78	753.44	729.83	727.60	23.61	0.00	2.23	25.84	

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
16	Ropar										Almost cleared
66	Ramesh Dutt Sharma	Anandpur Sahib	370.37	129.63	129.63	129.63		0.00		0.00	Cleared
67	Jagmohan Singh Kang	Morinda	360.00	63.00	63.00	61.00		2.00		2.00	FM/CM
68	Rana K.P. Singh	Nangal	291.53	208.47	208.47	208.47					Cleared
		Total	1021.90	401.10	401.10	399.10	0.00	2.00	0.00	2.00	
17	Sangrur										Already Completed and therefore not required.
69	Surjit Singh Dhiman	Dirba (Independent)	500.00	0.00							Already Complete.
70	Rajinder Kaur Bhattal (Mrs.)	Lehragaga	500.00	0.00							Already Complete.
71	Razia Sultan (Mrs.)	Malerkotla	500.00	0.00							Already Complete.
72	Arvind Khanna	Sangrur	500.00	0.00							Already Complete.
		Total	2000.00	0.00							
18	SAS Nagar										All cleared
73	Bir Devinder Singh	Kharar	612.42	0.00						0.00	Not required

SN	MLA	Constituency	Amount released during 2005-06 & 2006-07	Amount Required for completing Rs.5.00 crore	Proposals received from DCs	Proposals approved by the CM	Balance - Details of Proposals yet to be approved by CM				Remarks
							Proposals yet to received from DCs	Sent to FM/CM	Rejected by CM and DC to send fresh proposals	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Other Constituencies partially lying in the district.	Morinda		72.80	72.80	72.80					Cleared
		Total	612.42	72.80	72.80	72.80				0.00	
19	Tarn Taran										Cleared
74	Gurchet Singh Bhullar	Valtoha	285.54	214.46	214.46	214.46				0.00	All cleared
		Total	285.54	214.46	214.46	214.46				0.00	
		Grand total	27220.74	10611.15	10432.88	9983.90	197.54	335.43	94.28	627.25	0.00

SN	District	Water Supply and sanitation		Municipal Roads		PSTC Tubewells		Ambedkar Bhawans		Historical Vilages		Sports Stadia		Others		Total				
		Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	% Released	Utilisation	% Utilisation
1	Amritsar	2.75	2.75	2.56	2.19	0.45	0.45	0.63	0.63	3.00	3.00					9.39	9.02	96.06	1.11	11.82
2	Taran Taran	2.97	2.97	2.33	0.30					2.00	2.00			2.00	1.35	9.30	6.62	71.18	0.18	1.94
3	Gurdaspur	1.61	1.61	10.67	8.93	2.32	2.32			1.00	1.00	0.72	0.72	3.26	3.26	19.58	17.84	91.11	1.10	5.62
4	Kapurthala	0.90	0.90	4.78	4.79	0.65	0.65					0.36	0.36	5.05	1.43	11.74	8.13	69.25	2.60	22.15
5	Jalandhar	2.40	2.40	5.03	5.03	0.66	0.66	0.50	0.50			0.36	0.36	0.10	0.10	9.05	9.05	100.00	0.64	7.07
6	Hoshiarpur	4.38	4.38	5.73	5.73	18.94	18.62	0.49	0.49					1.06	1.06	30.60	30.28	98.95	3.80	12.42
7	Nawan Shehar	1.86	1.86	2.09	2.08	3.44	3.44	0.20	0.20	1.00	1.00	0.36	0.36			8.95	8.94	99.89	3.50	39.11
8	Ropar	0.68	0.68	4.06	4.06	3.09	3.09									7.83	7.83	100.00	1.55	19.80
9	SAS Nagar	1.64	1.64	5.99	1.68	4.36	4.36					0.72	0.72			12.71	8.40	66.09	3.29	25.89
10	Fatehgarh Sahib	0.17	0.17	4.14	3.95	2.11	2.11							0.72	0.72	7.14	6.95	97.34	1.87	26.19
11	Ludhiana	1.30	1.30	6.01	5.91	1.24	1.24	0.49	0.49	1.00	1.00			1.00	1.00	11.04	10.94	99.09	1.53	13.86
12	Patiala	3.35	3.35	24.02	23.84	2.14	2.14	0.03	0.03					7.50	7.50	37.04	36.86	99.51	4.81	12.99
13	Sangrur	6.16	6.16	10.11	9.55	1.70	1.70			5.00	5.00	0.36	0.36	3.00	3.00	26.33	25.77	97.87	10.18	38.66
14	Ferozepur	10.70	10.70	6.09	5.16			0.07	0.07			0.36	0.36	1.30	1.30	18.52	17.59	94.98	0.99	5.35
15	Moga	0.94	0.94	8.07	8.07					1.00	1.00	0.36	0.36			10.37	10.37	100.00	3.50	33.75
16	Faridkot	1.17	1.17	2.54	2.54											3.71	3.71	100.00	2.29	61.73
17	Mukatsar	1.18	1.18	5.96	5.96									1.00	1.00	8.14	8.14	100.00	2.78	34.15
18	Bathinda	2.65	2.65	2.47	2.47			0.09	0.09			0.36	0.36	1.40	1.40	6.97	6.97	100.00	3.90	55.95
19	Mansa	3.19	3.19	4.22	3.88							0.36	0.36			7.77	7.43	95.62	2.08	26.77
	Total :	50.00	50.00	116.87	106.12	41.10	40.78	2.50	2.50	14.00	14.00	4.32	4.32	27.39	23.12	256.18	240.84	94.01	51.70	20.18

(Rs Cr)

ITEM 4.1 - DETAILS - STATE LEVEL PUNJAB NIRMAN PROGRAMME (RS 260 CR) I INSTALLMENT

(As on 31/10/2006)

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
1	Amritsar	2.75	2.56	0.45	Attari , Wadala Viram and Pheruman	3.00	0.63	-	-			9.39	9.02
2	Tarn Taran	2.97	2.33	-	Kairon and Pahuwind	2.00	-	-	-	Bridges/drains in Valtoha	2.00	9.30	6.62
3	Gurdaspur	1.61	10.67	2.32	Kahnuwan	1	-	Ghorewah and Bahadur Ke	0.72	(1) Three Bridges Halqa Qadian - Rs 1.18 Cr, (2)Drinking Water Tubewells of Pathankot Sujampur Area- Rs 1.80 Cr (3) Development works, Dhariwal - Rs 0.28 Cr	3.26	19.58	17.84
4	Kapurthala	0.90	4.78	0.65	-	-	-	Phagwara	0.36	Cleaning of Kali Bein/construction of VR bridge	5.05	11.74	8.13
5	Jalandhar	2.40	5.03	0.66	-	-	0.50	Guakal	0.36	VR bridge at Sarih Disty, Nakodar	0.10	9.05	9.05
6	Hoshiarpur	4.38	5.73	18.94	-	-	0.49	-	-	Pandav Sarovar Dasuya	1.06	30.60	30.28
7	Nawanshehar	1.86	2.09	3.44	Khatkar Kalan	1.00	0.20	Khatkar Kalan	0.36	-	-	8.95	8.94
8	Ropar	0.68	4.06	3.09	-	-	-	-	-	-	-	7.83	7.83

(Rs Cr)

ITEM 4.1 - DETAILS - STATE LEVEL PUNJAB NIRMAN PROGRAMME (RS 260 CR) I INSTALLMENT

(As on 31/10/2006)

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
9	S.A.S Nagar	1.64	5.99	4.36	-	-	-	Kharar Derabassi	0.36 0.36			12.71	8.4
10	Fatehgarh Sahib	0.17	4.14	2.11	-	-	-	-	-	Development works in Villages visited by Prince Charles.	0.72	7.14	6.95
11	Ludhiana	1.30	6.01	1.24	Sarabha	1.00	0.49	-	-	Development Works in Bilaspur of S.Beant singh	1.00	11.04	10.94
12	Patiala :	3.35	24.02	2.14			0.03			(1) Trauma Centre- Rs 1.00 Cr (2) Development Works	7.50	37.04	36.86
13	Sangrur	6.16	10.11	1.70	KupKalan, Chulat , Bhathlan,Dehlan Seehan and Thikriwala	5	-	Balran	0.36	Lehragaga development works	3.00	26.33	25.77
14	Ferozepur	10.70	6.09		-	-	0.07	Guru Har Sahai (Mamdot)	0.36	Tarmala drain/bridges Balluana	1.30	18.52	17.59
15	Moga	0.94	8.07	-	Dhudike	1.00	-	Takhtu Pura	0.36	-	-	10.37	10.37
16	Faridkot	1.17	2.54	-	-	-	-	-	-	-	-	3.71	3.71
17	Muktsar	1.18	5.96	-	-	-	-	-	-	Govt.College Mukatsar	1.00	8.14	8.14

(Rs Cr)

ITEM 4.1 - DETAILS - STATE LEVEL PUNJAB NIRMAN PROGRAMME (RS 260 CR) I INSTALLMENT

(As on 31/10/2006)

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
18	Bathinda	2.65	2.47	-	-	-	0.09	Burj-Mehma	0.36	Mehraj Sewer Works	1.40	6.97	6.97
19	Mansa	3.19	4.22	-	-	-	-	Dapai	0.36	-	-	7.77	7.43
	Total	50.00	116.87	41.10		14.00	2.50		4.32		27.39	256.18	240.84
	Released to Ex Agencies as on 30/9/2006	50.00	106.12	40.78		14.00	2.50		4.32		23.12	240.84	
	Total Allocation- Rs 150 Cr + Rs 116.87 Cr (Rs 266.87Cr)				Total Sanctioned - Rs 256.18 Cr			Total released to DCs - Rs 256.18 Cr			Released by DCs to Executing Agencies - Rs. 240.84 Cr		
	Yet to be sanctioned from the allocated : Rs 10.69 Cr (266.87-256.18)				RS 10.69 CR TRANSFERRED TO II (SECOND) INSTALLMENT								

SN	District	Non functional schemes			Rejuvenation of schemes				Total Amount Released to DCs	Total Amount Released to WSS	Total Amount Utilised	% Utilisation
		Number of Schemes	Amount Sanctioned	Amount Released by DCs to WSS	Number of Schemes	Amount required	Amount Sanctioned	Amount Released by DCs to WSS				
1	Amritsar	3	2.45	2.45	130	1337.66	272.70	272.70	275.15	275.15	31.11	11.31
2	Tarn Taran	23	16.54	16.54			280.48	280.48	297.02	297.02		0.00
3	Gurdaspur	23	18.00	18.00	36	345.36	142.82	142.82	160.82	160.82		0.00
4	Kapurthala				22	218.17	90.22	90.22	90.22	90.22	22.00	24.38
5	Jalandhar				64	579.30	239.56	239.56	239.56	239.56	58.96	24.61
6	Hoshiarpur				163	1058.60	437.77	437.77	437.77	437.77	177.59	40.57
7	Nawan Shehar				66	449.37	185.83	185.83	185.83	185.83	56.73	30.53
8	Ropar				26	406.16	68.47	68.47	68.47	68.47	29.98	43.79
9	SAS Nagar	1	19.55	19.55	50		144.06	144.06	163.61	163.61	89.26	54.56
10	Fatehgarh Sahib				9	40.85	16.89	16.89	16.89	16.89	15.28	90.47
11	Ludhiana	8	67.10	67.10	61	152.45	63.04	63.04	130.14	130.14	36.55	28.09
12	Patiala	1	18.40	18.40	102	873.08	316.48	316.48	334.88	334.88	0.92	0.27
13	Sangrur	16	196.34	196.34	109	1016.04	420.17	420.17	616.51	616.51	175.00	28.39
14	Ferozepur	9	299.75	299.75	109	1861.38	769.78	769.78	1069.53	1069.53	99.00	9.26
15	Moga	23	46.18	46.18	21	115.99	47.97	47.97	94.15	94.15	28.00	29.74
16	Faridkot	2	25.95	25.95	40	220.58	91.22	91.22	117.17	117.17	72.40	61.79
17	Mukatsar	1	35.00	35.00	21	199.68	82.58	82.58	117.58	117.58	38.82	33.02
18	Bathinda	2	39.47	39.47	70	546.39	225.95	225.95	265.42	265.42	158.87	59.86
19	Mansa				48	772.06	319.28	319.28	319.28	319.28	98.5	30.85
	Total :	112	784.73	784.73	1147	10193.12	4215.27	4215.27	5000.00	5000.00	1188.97	23.78

SN	Districts	MC Roads				PSTC Tubewells				Historical Villages			
		Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilisation	Amount released to DCs	Amt Released to Agencies by DCs	Amount Utilised	% Utilisation	Amount sanctioned to DCs	Amt Released to Agencies by DCs	Amount Utilised	% Utilisation
1	Amritsar	2.56	2.19	0.17	6.64	0.45	0.45	0.01	2.22	3.00	3.00	0.62	20.67
2	Tarn Taran	2.33	0.30		0.00					2.00	2.00	0.18	9.00
3	Gurdaspur	10.67	8.93		0.00	2.32	2.32		0.00	1.00	1.00	0.20	20.00
4	Kapurthala	4.78	4.79	2.38	49.79	0.65	0.65		0.00				
5	Jalandhar	5.03	5.03		0.00	0.66	0.66		0.00				
6	Hoshiarpur	5.73	5.73	1.96	34.21	18.94	18.62		0.00				
7	Nawanshehar	2.09	2.08	1.08	51.67	3.44	3.44	0.93	27.03	1.00	1.00	0.65	65.00
8	Ropar	4.06	4.06	1.15	28.33	3.09	3.09	0.10	3.24				
9	S.A.S Nagar	5.99	1.68	1.41	23.54	4.36	4.36	0.99	22.71				
10	Fatehgarh Sahib	4.14	3.95	1.52	36.71	2.11	2.11	0.05	2.37				
11	Ludhiana	6.01	5.91	1.09	18.14	1.24	1.24		0.00	1.00	1.00	0.07	7.00
12	Patiala : Patial & Other MC's	24.02	23.84	3.17	13.20	2.14	2.14	0.74	34.58				
13	Sangrur	10.11	9.55	4.63	45.80	1.70	1.70	0.25	14.71	5.00	5.00	2.20	44.00
14	Ferozepur	6.09	5.16		0.00								
15	Moga	8.07	8.07	2.80	34.70					1.00	1.00	0.31	31.00
16	Faridkot	2.54	2.54	1.57	61.81								
17	Muktsar	5.96	5.96	2.09	35.07								
18	Bathinda	2.47	2.47	1.83	74.09								
19	Mansa	4.22	3.88	1.01	23.93								
	Total	116.87	106.12	27.69	23.69	41.10	40.78	3.07	7.47	14.00	14.00	4.23	30.21

SN	Districts	Ambedakar Bhawan				Sports Stadium				Miscellaneous			
		Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised	Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised	Amount sanctioned to DCs	Amount Released to Agencies by DCs	Amount Utilised	% Utilised
1	Amritsar	0.63	0.63		0.00					-	-		
2	Tarn Taran									2.00	1.35		0.00
3	Gurdaspur					0.72	0.72		0.00	3.26	3.26	0.90	27.61
4	Kapurthala					0.36	0.36		0.00	5.05	1.43		0.00
5	Jalandhar	0.50	0.50		0.00	0.36	0.36	0.05	13.89	0.10	0.10		0.00
6	Hoshiarpur	0.49	0.49	0.01	2.04					1.06	1.06	0.05	4.72
7	Nawanshehar	0.20	0.20	0.15	75.00	0.36	0.36	0.12	33.33				
8	Ropar												
9	S.A.S Nagar					0.72	0.72		0.00	0.00	0.00	0.00	
10	Fatehgarh Sahib									0.72	0.72	0.15	20.83
11	Ludhiana	0.49	0.49		0.00					1.00	1.00		0.00
12	Patiala	0.03	0.03		0.00					7.50	7.50	0.89	11.87
13	Sangrur					0.36	0.36	0.10	27.78	3.00	3.00	1.25	41.67
14	Ferozepur	0.07	0.07		0.00	0.36	0.36		0.00	1.30	1.30		0.00
15	Moga					0.36	0.36	0.11	30.56				
16	Faridkot												
17	Muktsar									1.00	1.00	0.30	30.00
18	Bathinda	0.09	0.09	0.06	66.67	0.36	0.36		0.00	1.40	1.40	0.42	30.00
19	Mansa					0.36	0.36	0.08	22.22				
	Total	2.50	2.50	0.22	8.80	4.32	4.32	0.46	10.65	27.39	23.12	3.96	14.46

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc. in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount Sanctioned		
		Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized
1	Amritsar	50.00												50.00	0.00	0.00
2	Tarn Taran										160.65			160.65	0.00	0.00
3	Gurdaspur	112.00									5.00			117.00	0.00	0.00
4	Kapurthala													0.00	0.00	0.00
5	Jalandhar										36.00			36.00	0.00	0.00
6	Hoshiarpur	28.00												28.00	0.00	0.00
7	Nawanshehar							868.00						868.00	0.00	0.00
8	Ropar													0.00	0.00	0.00
9	SAS Nagar	31.00									31.00			62.00	0.00	0.00
10	Fatehgarh Sahib	54.00												54.00	0.00	0.00
11	Ludhiana	289.00	289.00		400.00	400.00					197.82	10.00		886.82	699.00	0.00
12	Patiala	46.00												46.00	0.00	0.00
13	Sangrur										268.00			268.00	0.00	0.00
14	Ferozepur	110.00			100.00						400.00			610.00	0.00	0.00
15	Moga													0.00	0.00	0.00
16	Faridkot													0.00	0.00	0.00
17	Muktsar				10.00									10.00	0.00	0.00
18	Bathinda	17.00									80.00			97.00	0.00	0.00
19	Mansa													0.00	0.00	0.00
	Total	737.00	289.00		510.00	400.00		868.00			1178.47	10.00		3293.47	699.00	0.00

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount Sanctioned			Amt released to Ex Agencies
		Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Work	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	
1	Amritsar	50.00													50.00			
2	Tarn Taran										Addl funds for Valtoha Bridges	160.65			160.65			
3	Gurdaspur	112.00									Gaushala Shed, Pathankot	5.00			117.00			
4	Kapurthala														0.00			
5	Jalandhar										Sports Stadium Samurai	36.00			36.00			
6	Hoshiarpur	28.00													28.00			
7	Nawanshehar							868.00							868.00			
8	Ropar														0.00			
9	SAS Nagar	31.00									(1) Construction of bridge Siampur Tapria-Teor Rs 21 lacs (2) Construction of Lab/rooms in Government school - Rs 10 lacs	31.00			62.00			
10	Fatehgarh Sahib	54.00													54.00			
11	Ludhiana	289.00	289.00		400.00	400.00					(1) Deaf and Dumb school, Khanna - Rs 10 lacs (2) Iklah- Nasrali Road - Rs 187.82 lacs	197.82	10.00		886.82			
12	Patiala	46.00													46.00			

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount Sanctioned			Amt released to Ex Agencies
		Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	Work	Sancti oned	Released to Agencies	Utilized	Sancti oned	Released to Agencies	Utilized	
13	Sangrur										(1)Sunam College - Rs 30 lacs (2) Drainage of waste/rain watar in Barnala Rs 143 lacs (3) Wooden ROB Lehragaga - 80 lacs (4) Moonak Township - Rs 15 lacs	268.00			268.00			
14	Ferozepur	110.00			100.00						ROB, Ferozepur	400.00			610.00			
15	Moga													0.00				
16	Faridkot													0.00				
17	Muktsar				10.00									10.00				
18	Bathinda	17.00									Development works village Gehri Butter	80.00			97.00			
19	Mansa													0.00				
	Total	737.00	289.00	0.00	510.00	400.00	0.00	868.00	0.00	0.00	0.00	1178.47	10.00	0.00	3293.47			