

SN	Component	Amount								Item No
		Earmarked	Sanctioned	Withdrawn from Treasury	Deposited in the Treasury upto August, 2007	Net Amount Available for utilisation (5-6)	Utilised	% Utilised wrt (7)	Unutilised (7-8)	
1	2	3	4	5	6	7	8	9	10	11
1	District Level PNP - Rs. 138 Cr (2005-06) Feb 2006	137.90	137.90	137.87	0.38	137.49	136.88	99.56	0.61	1.1
2	District Level PNP - Rs. 300 Cr (2006-07) May 2006	300.00	298.21	298.21	5.61	292.60	286.54	97.93	6.06	1.2
3	District Level PNP - Rs. 118 Cr (2006-07) July 2006	118.00	118.82	117.25	11.31	105.94	98.32	92.81	7.62	1.3
4	District Level PNP-Rs.100 Cr. (2006-07) For Water Courses Nov 2006	100.00	100.00	100.00	18.49	81.51	45.31	55.59	36.20	1.4
5	District Level PNP-Rs.75.00 Cr. (2006-07) For Sports / Youth Clubs etc Dec 2006	75.00	75.00	73.30	28.34	44.96	35.91	79.87	9.05	1.5
6	District Level PNP- Rs. 66.00 Cr. (2006-07) Dec 2006	66.01	66.01	63.47	13.40	50.07	38.33	76.55	11.74	1.6
	TOTAL (District Level)	796.91	795.94	790.10	77.53	712.57	641.29	90.00	71.28	
7	State Level - Rs. 256 Cr (Ist Instalment) June 2006	266.87	256.18	256.17	18.18	237.99	215.43	90.52	22.56	1.7
8	State Level - Rs. 40 Cr (IInd Instalment) Oct 2006	30.00	40.64	36.64	2.29	34.35	26.76	77.90	7.59	1.8
	TOTAL(State Level)	296.87	296.82	292.81	20.47	272.34	242.19	88.93	30.15	
	GRAND TOTAL	1093.78	1092.76	1082.91	98.00	984.91	883.48	89.70	101.43	

ITEM 0.1 - DISTRICTWISE DETAIL OF 8 COMPONENTS OF PUNJAB NIRMAN PROGRAMME

SN	District	1-Dist Level 2005-06 (RS 138 CR)		2-Dist Level 2006-07 (RS 300 CR)		3-Dist Level 2006-07 (RS 118 CR)		4-Dist Level 2006-07 (RS 100 CR)		5-Dist Level 2006-07 (RS 75 CR)		6-Dist Level 2006-07 (RS 66 CR)		7-State Level I (RS 256 CR)		8-State Level II (RS 40 CR)		Total		
		Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available
1	Gurdaspur	1271.75	1271.75	2370.41	2370.41	1893.45	1893.45	0.00	0.00	465.96	465.96	221.50	221.50	1621.00	1621.00	116.94	116.94	7961.01	7961.01	100.00
2	Fatehgarh Sahib	355.92	355.92	651.45	651.45	210.09	210.09	0.00	0.00	129.01	129.01	0.00	0.00	654.78	651.14	52.94	52.94	2054.19	2050.55	99.82
3	Amritsar	1093.03	1084.35	2620.19	2608.54	1279.33	1266.30	0.00	0.00	416.38	416.38	469.15	469.15	835.12	835.12	150.40	150.40	6863.60	6830.24	99.51
4	Ludhiana	1484.36	1470.54	3486.75	3313.66	347.46	347.46	72.82	72.82	282.04	282.04	69.00	69.00	1066.58	1012.58	937.18	913.68	7746.19	7481.78	96.59
5	SAS Nagar	398.67	398.67	851.64	849.14	64.45	64.45	0.00	0.00	181.64	164.19	0.00	0.00	1085.99	1068.28	355.05	232.05	2937.44	2776.78	94.53
6	Tarn Taran	507.10	506.10	1165.04	1145.34	208.08	167.47	0.00	0.00	289.14	248.84	626.24	586.04	951.75	848.34	154.06	154.06	3901.41	3656.19	93.71
7	Faridkot	251.91	251.91	660.89	660.89	2.25	2.25	923.95	773.95	0.00	0.00	0.00	0.00	341.84	341.84	0.00	0.00	2180.84	2030.84	93.12
8	Sangrur	767.50	764.50	1961.64	1925.00	37.50	32.00	1126.12	995.85	303.11	295.00	376.67	265.00	1968.12	1880.28	171.50	91.50	6712.16	6249.13	93.10
9	Ferozepur	1184.52	1184.52	2129.01	2098.58	1431.95	1209.06	0.00	0.00	473.67	325.57	229.25	204.25	1506.66	1415.27	189.96	173.76	7145.02	6611.01	92.53
10	Jalandhar	1115.69	1108.57	2400.10	2255.14	1507.34	1309.80	0.00	0.00	151.04	61.50	45.50	11.58	842.70	795.66	36.00	35.18	6098.37	5577.43	91.46
11	Hoshiarpur	1040.00	1039.20	1808.70	1808.70	705.13	651.89	0.00	0.00	325.48	223.42	712.25	443.11	2892.85	2592.18	28.00	28.00	7512.41	6786.50	90.34
12	Bhatinda	495.75	495.75	1452.72	1452.72	549.49	549.49	1930.25	1376.68	180.43	140.39	159.55	128.17	663.42	644.85	97.00	94.50	5528.61	4882.55	88.31
13	Rupnagar	546.57	546.57	772.60	750.19	358.74	333.38	0.00	0.00	48.50	29.10	0.00	0.00	764.39	527.81	0.00	0.00	2490.80	2187.05	87.81
14	Moga	425.25	424.75	1091.61	1061.92	1.63	1.63	0.00	0.00	147.2	106.56	587.35	415.90	987.59	833.32	0.00	0.00	3240.63	2844.08	87.76
15	Kapurthala	624.29	624.29	889.67	885.62	215.57	215.57	0.00	0.00	26.70	26.70	111.05	50.54	1016.00	725.34	0.00	0.00	2883.28	2528.06	87.68
16	Nawan Shehar	418.25	418.25	712.65	712.65	374.97	374.97	0.00	0.00	50.94	50.94	217.80	217.80	819.25	790.32	868.30	468.07	3462.16	3033.00	87.60
17	Patiala	952.50	929.38	2005.76	1958.26	743.82	664.89	85.00	13.55	458.28	252.40	86.43	71.00	3635.79	3021.86	124.05	72.14	8091.63	6983.48	86.30
18	Barnala	172.50	172.00	422.64	411.00	214.65	172.00	769.11	490.00	132.20	128.00	217.60	145.00	557.56	491.56	143.25	85.00	2629.51	2094.56	79.66
19	Mansa	302.75	302.75	848.25	802.00	247.98	211.30	1139.27	163.71	194.95	194.95	339.00	285.42	773.38	723.25	0.00	0.00	3845.58	2683.38	69.78
20	Mukatsar	341.25	338.13	957.75	932.31	199.53	154.92	2104.00	644.24	239.40	50.25	537.92	250.24	813.88	723.60	10.00	8.00	5203.73	3101.69	59.61
	Total	13749.56	13687.90	29259.47	28653.52	10593.41	9832.37	8150.52	4530.80	4496.07	3591.20	5006.26	3833.70	23798.65	21543.60	3434.63	2676.22	98488.57	88349.31	89.71

ITEM 0.2 - PERFORMANCE OF DISTRICTS - 8 COMPONENTS - RANK

SN	District	Dist Level 2005-06 (RS 138 CR)			Dist Level 2006-07 (RS 300 CR)			Dist Level 2006-07 (RS 118 CR)			Dist Level 2006-07 (RS 100 CR)			Dist Level 2006-07 (RS 75 CR)			Dist Level 2006-07 (RS 66 CR)			State Level I (RS 256 CR)			State Level II (RS 40 CR)			Total				
		Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised
1	Gurdaspur	1271.75	1271.75	1	2370.41	2370.41	1	1893.45	1893.45	1	0.00	0.00		465.96	465.96	1	221.50	221.50	1	1621.00	1621.00	1	116.94	116.94	1	7961.01	7961.01	100.00	1	
2	Fatehgarh Sahib	355.92	355.92	1	651.45	651.45	1	210.09	210.09	1	0.00	0.00		129.01	129.01	1	0.00	0.00		654.78	651.14	2	52.94	52.94	1	2054.19	2050.55	99.82	2	
3	Amritsar	1093.03	1084.35	1	2620.19	2608.54	3	1279.33	1266.30	1	0.00	0.00		416.38	416.38	1	469.15	469.15	1	835.12	835.12	1	150.40	150.40	1	6863.60	6830.24	99.51	3	
4	Ludhiana	1484.36	1470.54	9	3486.75	3313.66	13	347.46	347.46	1	72.82	72.82	1	282.04	282.04	1	69.00	69.00	1	1066.58	1012.58	7	937.18	913.68	3	7746.19	7481.78	96.59	4	
5	SAS Nagar	398.67	398.67	1	851.64	849.14	2	64.45	64.45	1	0.00	0.00		181.64	164.19	4	0.00	0.00		1085.99	1068.28	3	355.05	232.05	7	2937.44	2776.78	94.53	5	
6	Tarn Taran	507.10	506.10	3	1165.04	1145.34	6	208.08	167.47	8	0.00	0.00		289.14	248.84	5	626.24	586.04	2	951.75	848.34	12	154.06	154.06	1	3901.41	3656.19	93.71	6	
7	Faridkot	251.91	251.91	1	660.89	660.89	1	2.25	2.25	1	923.95	773.95	3	0.00	0.00		0.00	0.00		341.84	341.84	1	0.00	0.00		2180.84	2030.84	93.12	7	
8	Sangrur	767.50	764.50	5	1961.64	1925.00	7	37.50	32.00	5	1126.12	995.85	2	303.11	295.00	2	376.67	265.00	8	1968.12	1880.28	6	171.50	91.50	11	6712.16	6249.13	93.10	8	
9	Ferozepur	1184.52	1184.52	1	2129.01	2098.58	5	1431.95	1209.06	7	0.00	0.00		473.67	325.57	8	229.25	204.25	3	1506.66	1415.27	9	189.96	173.76	5	7145.02	6611.01	92.53	9	
10	Jalandhar	1115.69	1108.57	7	2400.10	2255.14	15	1507.34	1309.80	4	0.00	0.00		151.04	61.50	12	45.50	11.58	13	842.70	795.66	8	36.00	35.18	2	6098.37	5577.43	91.46	10	
11	Hoshiarpur	1040.00	1039.20	2	1808.70	1808.70	1	705.13	651.89	2	0.00	0.00		325.48	223.42	9	712.25	443.11	10	2892.85	2592.18	11	28.00	28.00	1	7512.41	6786.50	90.34	11	
12	Bhatinda	495.75	495.75	1	1452.72	1452.72	1	549.49	549.49	1	1930.25	1376.68	4	180.43	140.39	6	159.55	128.17	6	663.42	644.85	4	97.00	94.50	4	5528.61	4882.55	88.31	12	
13	Rupnagar	546.57	546.57	1	772.60	750.19	12	358.74	333.38	1	0.00	0.00		48.50	29.10	10	0.00	0.00		764.39	527.81	18	0.00	0.00		2490.80	2187.05	87.81	13	
14	Moga	425.25	424.75	4	1091.61	1061.92	10	1.63	1.63	1	0.00	0.00		147.2	106.56	7	587.35	415.90	7	987.59	833.32	15	0.00	0.00		3240.63	2844.08	87.76	14	
15	Kapurthala	624.29	624.29	1	889.67	885.62	4	215.57	215.57	1	0.00	0.00		26.70	26.70	1	111.05	50.54	12	1016.00	725.34	17	0.00	0.00		2883.28	2528.06	87.68	15	
16	Nawan Shehar	418.25	418.25	1	712.65	712.65	1	374.97	374.97	1	0.00	0.00		50.94	50.94	1	217.80	217.80	1	819.25	790.32	5	868.30	468.07	10	3462.16	3033.00	87.60	16	
17	Patiala	952.50	929.38	11	2005.76	1958.26	8	743.82	664.89	3	85.00	13.55	7	458.28	252.40	11	86.43	71.00	5	3635.79	3021.86	16	124.05	72.14	9	8091.63	6983.48	86.30	17	
18	Barnala	172.50	172.00	6	422.64	411.00	11	214.65	172.00	9	769.11	490.00	5	132.20	128.00	3	217.60	145.00	9	557.56	491.56	14	143.25	85.00	8	2629.51	2094.56	79.66	18	
19	Mansa	302.75	302.75	1	848.25	802.00	14	247.98	211.30	6	1139.27	163.71	8	194.95	194.95	1	339.00	285.42	4	773.38	723.25	10	0.00	0.00		3845.58	2683.38	69.78	19	
20	Mukatsar	341.25	338.13	8	957.75	932.31	9	199.53	154.92	10	2104.00	644.24	6	239.40	50.25	13	537.92	250.24	11	813.88	723.60	13	10.00	8.00	6	5203.73	3101.69	59.61	20	
	Total	13749.56	13687.90		29259.47	28653.52		10593.41	9832.37		8150.52	4530.80		4496.07	3591.20		5006.26	3833.70		23798.65	21543.60		3434.63	2676.22		98488.57	88349.31	89.71		

(Rs lac)

ITEM 1.1 - DISTRICT LEVEL PUNJAB NIRMAN 2005-06 (Rs. 137.90 Cr)

As on 31/08/2007

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (4-5)	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (6-7)
1	2	3	4	5	6	7	8	9	10	11
1	Amritsar	1093.46	1093.46	0.43	1093.03	1084.35	99.02	925.00	84.63	8.68
2	Tarn Taran	507.54	507.10	0.00	507.10	506.10	99.80	263.15	51.89	1.00
3	Gurdaspur	1271.75	1271.75	0.00	1271.75	1271.75	100.00	990.34	77.87	0.00
4	Kapurthala	625.75	625.75	1.46	624.29	624.29	100.00	502.26	80.45	0.00
5	Jalandhar	1115.75	1115.73	0.04	1115.69	1108.57	99.36	962.41	86.26	7.12
6	Hoshiarpur	1040.00	1040.00	0.00	1040.00	1039.20	99.97	874.20	84.06	0.80
7	Nawan Shehar	423.25	423.25	5.00	418.25	418.25	100.00	418.25	100.00	0.00
8	Rupnagar	546.57	546.57	0.00	546.57	546.57	100.00	546.57	100.00	0.00
9	SAS Nagar	400.68	398.67	0.00	398.67	398.67	100.00	398.67	100.00	0.00
10	Fatehgarh Sahib	358.75	358.75	2.83	355.92	355.92	100.00	353.35	99.28	0.00
11	Ludhiana	1507.00	1507.00	22.64	1484.36	1470.54	99.07	1292.72	87.09	13.82
12	Patiala	952.50	952.50	0.00	952.50	929.38	95.94	869.56	91.29	23.12
13	Sangrur	767.50	767.50	0.00	767.50	764.50	99.61	764.50	99.61	3.00
14	Barnala	175.50	175.50	3.00	172.50	172.00	99.42	171.00	99.13	0.50
15	Ferozepur	1184.75	1184.70	0.18	1184.52	1184.52	100.00	1102.12	93.04	0.00
16	Moga	425.25	425.25	0.00	425.25	424.75	99.76	383.06	90.08	0.50
17	Faridkot	254.25	254.25	2.34	251.91	251.91	100.00	243.91	96.82	0.00
18	Mukatsar	341.25	341.25	0.00	341.25	338.13	99.09	299.26	87.70	3.12
19	Bhatinda	495.75	495.75	0.00	495.75	495.75	100.00	495.75	100.00	0.00
20	Mansa	302.75	302.75	0.00	302.75	302.75	100.00	302.75	100.00	0.00
	Total	13790.00	13787.48	37.92	13749.56	13687.90	99.55	12158.83	88.43	61.66

(Rs lac)

ITEM 1.2 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07(Rs 300 Cr)

As on 31/08/2007

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	2647.06	2647.06	2647.06	2647.06	26.87	2620.19	2608.54	99.56	1637.97	62.51	11.65
2	Tarn Taran	1165.94	1165.94	1165.94	1165.94	0.90	1165.04	1145.34	98.31	601.46	51.63	19.70
3	Gurdaspur	2591.25	2412.47	2412.47	2412.47	42.06	2370.41	2370.41	100.00	1459.78	61.58	0.00
4	Kapurthala	929.25	929.25	929.25	929.25	39.58	889.67	885.62	99.54	563.53	63.34	4.05
5	Jalandhar	2417.25	2417.25	2417.25	2417.25	17.15	2400.10	2255.14	93.96	1548.86	64.53	144.96
6	Hoshiarpur	1824.00	1824.00	1824.00	1824.00	15.30	1808.70	1808.70	100.00	965.61	53.39	0.00
7	Nawan Shehar	723.75	723.75	723.75	723.75	11.10	712.65	712.65	100.00	710.65	99.72	0.00
8	Rupnagar	774.60	774.60	774.60	774.60	2.00	772.60	750.19	97.10	741.10	95.92	22.41
9	SAS Nagar	860.15	860.15	860.14	860.14	8.50	851.64	849.14	99.71	760.64	89.31	2.50
10	Fatehgarh Sahib	662.25	662.25	662.25	662.25	10.80	651.45	651.45	100.00	637.17	97.81	0.00
11	Ludhiana	3735.00	3735.00	3735.00	3735.00	248.25	3486.75	3313.66	95.04	2907.74	83.39	173.09
12	Patiala	2012.50	2012.50	2012.50	2012.50	6.74	2005.76	1958.26	97.63	1585.14	79.03	47.50
13	Sangrur	2034.50	2034.50	2034.50	2034.50	72.86	1961.64	1925.00	98.13	1787.17	91.11	36.64
14	Barnala	428.50	428.50	428.50	428.50	5.86	422.64	411.00	97.25	310.00	73.35	11.64
15	Ferozepur	2150.25	2150.00	2150.00	2150.00	20.99	2129.01	2098.58	98.57	1657.54	77.85	30.43
16	Moga	1101.75	1101.75	1101.56	1101.56	9.95	1091.61	1061.92	97.28	741.71	67.95	29.69
17	Faridkot	678.75	678.75	678.75	678.75	17.86	660.89	660.89	100.00	520.99	78.83	0.00
18	Mukatsar	957.75	957.75	957.75	957.75	0.00	957.75	932.31	97.34	580.00	60.56	25.44
19	Bhatinda	1457.25	1457.25	1457.25	1457.25	4.53	1452.72	1452.72	100.00	1427.27	98.25	0.00
20	Mansa	848.25	848.25	848.25	848.25	0.00	848.25	802.00	94.55	636.10	74.99	46.25
	Total	30000.00	29820.97	29820.77	29820.77	561.30	29259.47	28653.52	97.93	21780.43	74.44	605.95

(Rs lac)

ITEM 1.3 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs 118 Cr)

As on 31/08/2007

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex. Agencies	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC Received	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1350.00	1593.08	1543.08	1543.08	263.75	1279.33	1266.30	98.98	234.25	18.31	13.03
2	Taran Taran	150.00	214.46	214.46	214.46	6.38	208.08	167.47	80.48	47.66	22.90	40.61
3	Gurdaspur	1500.00	2047.19	2047.19	2047.19	153.74	1893.45	1893.45	100.00	591.82	31.26	0.00
4	Kapurthala	300.00	291.00	241.00	241.00	25.43	215.57	215.57	100.00	86.68	40.21	0.00
5	Jalandhar	1350.00	1564.95	1564.95	1564.95	57.61	1507.34	1309.80	86.89	846.81	56.18	197.54
6	Hoshiarpur	600.00	771.08	771.08	771.08	65.95	705.13	651.89	92.45	200.10	28.38	53.24
7	Nawan Shehar	300.00	381.04	381.04	381.04	6.07	374.97	374.97	100.00	339.77	90.61	0.00
8	Rupnagar	450.00	401.10	401.10	401.10	42.36	358.74	333.38	92.93	115.30	32.14	25.36
9	SAS Nagar	150.00	72.80	72.80	72.80	8.35	64.45	64.45	100.00	51.30	79.60	0.00
10	Fatehgarh Sahib	300.00	291.47	291.47	291.47	81.38	210.09	210.09	100.00	185.19	88.15	0.00
11	Ludhiana	1200.00	556.65	549.65	549.65	202.19	347.46	347.46	100.00	219.18	63.08	0.00
12	Patiala	750.00	753.44	753.44	753.44	9.62	743.82	664.89	89.39	390.37	52.48	78.93
13	Sangrur	600.00	50.00	50.00	50.00	12.50	37.50	32.00	85.33	17.00	45.33	5.50
14	Barnala	-	219.65	219.65	219.65	5.00	214.65	172.00	80.13	62.00	28.88	42.65
15	Ferozepur	1150.00	1475.54	1475.54	1475.54	43.59	1431.95	1209.06	84.43	474.07	33.11	222.89
16	Moga	300.00	54.95	4.95	4.95	3.32	1.63	1.63	100.00	1.63	100.00	0.00
17	Faridkot	300.00	4.11	4.11	4.11	1.86	2.25	2.25	100.00	2.25	100.00	0.00
18	Mukatsar	300.00	199.53	199.53	199.34	0.00	199.53	154.92	77.64	109.97	55.11	44.61
19	Bhatinda	600.00	655.06	654.46	551.31	104.97	549.49	549.49	100.00	431.75	78.57	0.00
20	Mansa	150.00	285.26	285.26	285.26	37.28	247.98	211.30	85.21	136.12	54.89	36.68
	Total	11800.00	11882.36	11724.76	11621.42	1131.35	10593.41	9832.37	92.82	4543.22	42.89	761.04

(Rs lac)

ITEM 1.4 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (Rs. 100.00 Cr released for Water Courses)

As on 31/08/2007

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Tarn Taran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Gurdaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Kapurthala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Jalandhar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Hoshiarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Nawan Shehar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Rupnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	SAS Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Fatehgarh Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Ludhiana	103.00	102.70	102.70	29.88	72.82	72.82	100.00	72.82	100.00	0.00
12	Patiala	93.00	93.00	93.00	8.00	85.00	13.55	15.94	0.00	0.00	71.45
13	Sangrur	1800.00	1800.00	1800.00	673.88	1126.12	995.85	88.43	983.85	87.37	130.27
14	Barnala	800.00	800.00	800.00	30.89	769.11	490.00	63.71	0.00	0.00	279.11
15	Ferozepur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Moga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Faridkot	1000.00	1000.00	1000.00	76.05	923.95	773.95	83.77	773.95	83.77	150.00
18	Mukatsar	1904.00	2104.00	1304.98	0.00	2104.00	644.24	30.62	0.00	0.00	1459.76
19	Bhatinda	2750.00	2650.00	2047.58	719.75	1930.25	1376.68	71.32	596.94	30.93	553.57
20	Mansa	1550.00	1450.00	1450.00	310.73	1139.27	163.71	14.37	163.71	14.37	975.56
	Total	10000.00	9999.70	8598.26	1849.18	8150.52	4530.80	55.59	2591.27	31.79	3619.72

(Rs lac)

ITEM 1.5 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME (RS 75.00 CR RELEASED FOR SPORTS/YOUTH CLUBS ETC)

As on 31/08/2007

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	664.16	664.16	664.16	247.78	416.38	416.38	100.00	0.00	0.00	0.00
2	Tarn Taran	289.14	289.14	289.14	0.00	289.14	248.84	86.06	69.55	24.05	40.30
3	Gurdaspur	647.53	647.53	647.53	181.57	465.96	465.96	100.00	62.00	45.00	0.00
4	Kapurthala	232.32	232.32	232.32	205.62	26.70	26.70	100.00	0.00	0.00	0.00
5	Jalandhar	604.33	604.33	484.72	453.29	151.04	61.50	40.72	4.00	2.65	89.54
6	Hoshiarpur	455.93	455.93	455.35	130.45	325.48	223.42	68.64	7.85	2.41	102.06
7	Nawan Shehar	180.89	180.89	50.94	129.95	50.94	50.94	100.00	19.00	37.30	0.00
8	Rupnagar	193.63	193.63	193.63	145.13	48.50	29.10	60.00	28.85	59.48	19.40
9	SAS Nagar	215.02	215.02	215.02	33.38	181.64	164.19	90.39	60.30	33.20	17.45
10	Fatehgarh Sahib	165.67	165.67	165.67	36.66	129.01	129.01	100.00	61.20	16.53	0.00
11	Ludhiana	933.83	933.83	933.83	651.79	282.04	282.04	100.00	17.43	6.18	0.00
12	Patiala	503.08	503.08	503.08	44.80	458.28	252.40	55.08	52.10	11.37	205.88
13	Sangrur	453.62	453.62	453.62	150.51	303.11	295.00	97.32	72.08	5.06	8.11
14	Barnala	162.25	162.25	162.25	30.05	132.20	128.00	96.82	35.00	26.48	4.20
15	Ferozepur	537.64	537.64	537.64	63.97	473.67	325.57	68.73	30.00	6.33	148.10
16	Moga	275.53	275.53	275.53	128.33	147.20	106.56	72.39	36.75	24.97	40.64
17	Faridkot	169.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mukatsar	239.40	239.40	93.02	0.00	239.40	50.25	20.99	1.75	0.73	189.15
19	Bhatinda	364.34	364.34	216.13	183.91	180.43	140.39	77.81	74.50	41.29	40.04
20	Mansa	212.07	212.07	194.95	17.12	194.95	194.95	100.00	12.50	12.50	0.00
	Total	7500.00	7330.38	6768.53	2834.31	4496.07	3591.20	79.87	644.86	14.34	904.87

(Rs lac)

ITEM 1.6 - DISTRICT LEVEL PUNJAB NIRMAN PROGRAMME 2006-07 (RS 55.50 CR + 10.50 CR = 66.00 CR)

As on 31/08/2007

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury upto August, 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	524.96	524.96	524.96	55.81	469.15	469.15	100.00	0.00	0.00	0.00
2	Tarn Taran	626.24	626.24	626.24	0.00	626.24	586.04	93.58	0.00	0.00	40.20
3	Gurdaspur	626.59	626.59	276.59	405.09	221.50	221.50	100.00	16.00	7.22	0.00
4	Kapurthala	242.75	242.75	242.75	131.70	111.05	50.54	45.51	0.50	0.45	60.51
5	Jalandhar	216.49	216.49	45.50	170.99	45.50	11.58	25.45	0.00	0.00	33.92
6	Hoshiarpur	802.92	802.92	802.92	90.67	712.25	443.11	62.21	47.79	6.71	269.14
7	Nawan Shehar	218.80	218.80	218.80	1.00	217.80	217.80	100.00	197.94	90.88	0.00
8	Rupnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	SAS Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Fatehgarh Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Ludhiana	85.00	85.00	85.00	16.00	69.00	69.00	100.00	52.60	76.23	0.00
12	Patiala	100.00	100.00	100.00	13.57	86.43	71.00	82.15	0.00	0.00	15.43
13	Sangrur	447.40	447.40	447.40	70.73	376.67	265.00	70.35	221.77	58.88	111.67
14	Barnala	217.60	217.60	217.60	0.00	217.60	145.00	66.64	76.00	34.93	72.60
15	Ferozepur	231.45	231.45	231.45	2.20	229.25	204.25	89.09	45.60	19.89	25.00
16	Moga	715.51	715.51	715.51	128.16	587.35	415.90	70.81	46.75	7.96	171.45
17	Faridkot	253.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mukatsar	537.92	537.92	506.17	0.00	537.92	250.24	46.52	67.36	12.52	287.68
19	Bhatinda	413.97	413.97	195.97	254.42	159.55	128.17	80.33	114.44	67.70	31.38
20	Mansa	339.00	339.00	339.00	0.00	339.00	285.42	84.19	102.02	30.09	53.58
	Total	6600.51	6346.60	5575.86	1340.34	5006.26	3833.70	76.58	988.77	19.75	1172.56

SN	District	WSS		PSTC		Historical villages		MC Roads		Ambedkar		Sports Stadium		Misc.		Total		% Utilisatio n
		Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Amritsar	275.15	275.15	1.15	1.15	276.66	276.66	219.16	219.16	63.00	63.00					835.12	835.12	100.00
2	Tarn Taran	281.49	281.49	36.85	36.85	200.00	120.00	233.41	210.00					200.00	200.00	951.75	848.34	89.13
3	Gurdaspur	159.41	159.41	232.00	232.00	94.60	94.60	810.21	810.21			62.00	62.00	262.78	262.78	1621.00	1621.00	100.00
4	Kapurthala	63.85	63.85	65.00	38.90			397.00	397.00			36.00	36.00	454.15	189.59	1016.00	725.34	71.39
5	Jalandhar	235.23	235.23	66.00	39.25			452.79	432.50	50.00	50.00	36.00	36.00	2.68	2.68	842.70	795.66	94.42
6	Hoshiarpur	429.97	381.20	1894.00	1645.18			461.88	458.80	49.00	49.00			58.00	58.00	2892.85	2592.18	89.61
7	Nawan Shehar	145.49	145.49	344.00	315.98	100.00	100.00	173.76	172.85	20.00	20.00	36.00	36.00			819.25	790.32	96.47
8	Ropar	62.71	62.71	309.00	114.99			392.68	350.11							764.39	527.81	69.05
9	SAS Nagar	159.70	159.70	436.00	418.29			418.29	418.29			72.00	72.00			1085.99	1068.28	98.37
10	Fatehgarh Sahib	16.89	16.89	211.00	207.47			374.89	374.89					52.00	51.89	654.78	651.14	99.44
11	Ludhiana	130.14	130.14	124.00	70.00	75.00	75.00	596.22	596.22	48.47	48.47			92.75	92.75	1066.58	1012.58	94.94
12	Patiala	313.78	313.78	214.00	115.70			2386.64	2079.61	3.00	3.00			718.37	509.77	3635.79	3021.86	83.11
13	Sangrur	470.78	470.78	170.00	135.50	300.00	289.50	696.34	683.50			36.00	36.00	295.00	265.00	1968.12	1880.28	95.54
14	Barnala	57.56	57.56			200.00	157.00	300.00	277.00							557.56	491.56	88.16
15	Ferozepur	896.30	871.30					566.92	500.53	7.44	7.44	36.00	36.00			1506.66	1415.27	93.93
16	Moga	90.01	90.01			100.00	100.00	761.58	607.31			36.00	36.00			987.59	833.32	84.38
17	Faridkot	117.12	117.12					224.72	224.72							341.84	341.84	100.00
18	Mukatsar	117.58	111.31					596.30	532.29					100.00	80.00	813.88	723.60	88.91
19	Bathinda	265.42	246.85					238.91	238.91	9.09	9.09	10.00	10.00	140.00	140.00	663.42	644.85	97.20
20	Mansa	315.25	315.25					422.13	372.00			36.00	36.00			773.38	723.25	93.52
	Total	4603.83	4505.22	4103.00	3371.26	1346.26	1212.76	10723.83	9955.90	250.00	250.00	396.00	396.00	2375.73	1852.46	23798.65	21543.60	90.52

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
1	Amritsar	2.75	2.56	0.01	Attari , Wadala Viram and Pheruman	3.00	0.63	-	-			8.95	8.35
2	Tarn Taran	2.97	2.33	0.44	Kairon and Pahuwind	2.00	-	-	-	Bridges/drains in Valtoha	2.00	9.74	9.52
3	Gurdaspur	1.61	10.67	2.32	Kahnuwan	1.00	-	Ghorewah and Bahadur Ke	0.72	(1) Three Bridges Halqa Qadian - Rs 1.18 Cr, (2) Drinking Water Tubewells of Pathankot Sujanpur Area- Rs 1.80 Cr (3) Development works, Dhariwal - Rs 0.28 Cr	3.26	19.58	16.21
4	Kapurthala	0.90	4.78	0.65	-	-	-	Phagwara	0.36	Cleaning of Kali Bein/construction of VR bridge	5.05	11.74	10.16
5	Jalandhar	2.40	5.03	0.66	-	-	0.50	Guakal	0.36	VR bridge at Sarih Disty, Nakodar	0.10	9.05	8.43
6	Hoshiarpur	4.38	5.73	18.94	-	-	0.49	-	-	Pandav Sarovar Dasuya	1.06	30.60	28.93
7	Nawanshehar	1.86	2.09	3.44	Khatkar Kalan	1.00	0.20	Khatkar Kalan	0.36	-	-	8.95	8.19
8	Ropar	0.68	4.06	3.09	-	-	-	-	-	-	-	7.83	7.64

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies
					Village	Amount		Location	Amount	Work	Amount		
9	S.A.S Nagar	1.64	5.99	4.36	-	-	-	Kharar Derabassi	0.36 0.36			12.71	10.86
10	Fatehgarh Sahib	0.17	4.14	2.11	-	-	-	-	-	Development works in Villages visited by Prince Charles.	0.72	7.14	6.55
11	Ludhiana	1.30	6.01	1.24	Sarabha	1.00	0.49	-	-	Development Works in Bilaspur of S.Beant singh	1.00	11.04	10.67
12	Patiala :	3.35	24.02	2.14			0.03			(1) Trauma Centre- Rs 1.00 Cr (2) Development Works	7.50	37.04	36.36
13	Sangrur	5.49	7.11	1.70	KupKalan, Chulat , Bhathlan,Dehlan Seehan and Thikriwala	3.00	-	Balran	0.36	Lehragaga development works	3.00	20.66	19.68
14	Barnala	0.67	3.00			2.00					-	5.67	5.58
15	Ferozepur	10.70	6.09		-	-	0.07	Guru Har Sahai (Mamdot)	0.36	Tarmala drain/bridges Balluana	1.30	18.52	15.07
16	Moga	0.94	8.07	-	Dhudike	1.00	-	Takhtu Pura	0.36	-	-	10.37	9.87

SN	Districts	Water Supply and Sanitation	MC Roads	Tubewells (PSTC)	Historical Villages		Ambedkar Bhawans	Sports Stadium		Miscellaneous		Total Amount Sanctioned	Amt released to Ex Agencies	
					Village	Amount		Location	Amount	Work	Amount			
17	Faridkot	1.17	2.54	-	-	-	-	-	-	-	-	3.71	3.42	
18	Muktsar	1.18	5.96	-	-	-	-	-	-	Govt.College Mukatsar	1.00	8.14	8.14	
19	Bathinda	2.65	2.47	-	-	-	0.09	Burj-Mehma	0.36	Mehraj Sewer Works	1.40	6.97	6.63	
20	Mansa	3.19	4.22	-	-	-	-	Dapai	0.36	-	-	7.77	7.73	
	Total	50.00	116.87	41.10		14.00	2.50		4.32		27.39	256.18	237.99	
	Released to Ex Agencies as on 31/03/2007	50.00	116.69	41.10		14.00	2.50		4.32		27.39	256.00		
	Total Allocation- Rs 150 Cr + Rs 116.87 Cr (Rs 266.87Cr)				Total Sanctioned - Rs 256.18 Cr			Total released to DCs - Rs 256.18 Cr			Released by DCs to Executing Agencies/Net Available - Rs. 237.99 Cr			
					RS 10.69 CR TRANSFERRED TO II (SECOND) INSTALLMENT									

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	275.15	275.15	275.15		275.15	275.15	100	0.00	0	0.00
2	Tarn Taran	297.02	297.02	297.02	15.53	281.49	281.49	100	281.49	100	0.00
3	Gurdaspur	160.82	160.82	160.82	1.41	159.41	159.41	100	159.41	100	0.00
4	Kapurthala	90.22	90.22	90.22	26.37	63.85	63.85	100	60.63	94.96	0.00
5	Jalandhar	239.56	239.56	239.56	4.33	235.23	235.23	100	235.23	100.00	0.00
6	Hoshiarpur	437.77	437.77	437.77	7.80	429.97	381.20	88.66	371.41	97.43	48.77
7	Nawan Shehar	185.83	185.83	185.83	40.34	145.49	145.49	100	145.49	100.00	0.00
8	Ropar	68.47	68.47	68.47	5.76	62.71	62.71	100	62.71	100.00	0.00
9	SAS Nagar	163.61	163.61	163.61	3.91	159.70	159.70	100	159.70	100.00	0.00
10	FatehgarhSahib	16.89	16.89	16.89		16.89	16.89	100	16.89	100.00	0.00
11	Ludhiana	130.14	130.14	130.14		130.14	130.14	100	130.14	100.00	0.00
12	Patiala	334.88	334.88	334.88	21.10	313.78	313.78	100.00	178.35	56.84	0.00
13	Sangrur	548.63	548.63	548.63	77.85	470.78	470.78	100	470.78	100.00	0.00
14	Barnala	67.88	67.88	67.88	10.32	57.56	57.56	100.00	57.56	100.00	0.00
15	Ferozepur	1069.53	1069.53	1069.53	173.23	896.30	871.30	97.21	870.3	99.89	25.00
16	Moga	94.15	94.15	94.15	4.14	90.01	90.01	100	90.01	100.00	0.00
17	Faridkot	117.17	117.17	117.17	0.05	117.12	117.12	100	117.12	100.00	0.00
18	Mukatsar	117.58	117.58	117.58		117.58	111.31	94.67	84.30	75.73	6.27
19	Bathinda	265.42	265.42	265.42		265.42	246.85	93.00	242.97	98.43	18.57
20	Mansa	319.28	319.28	319.28	4.03	315.25	315.25	100	315.25	100.00	0.00
	Total :	5000.00	5000.00	5000.00	396.17	4603.83	4505.22	97.86	4049.74	89.89	98.61

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1.15	1.15	1.15		1.15	1.15	100.00		0.00	0.00
2	Tarn Taran	43.85	43.85	43.85	7.00	36.85	36.85	100.00		0.00	0.00
3	Gurdaspur	232.00	232.00	232.00		232.00	232.00	100.00	203.00	87.50	0.00
4	Kapurthala	65.00	65.00	65.00		65.00	38.90	59.85		0.00	26.10
5	Jalandhar	66.00	66.00	66.00		66.00	39.25	59.47		0.00	26.75
6	Hoshiarpur	1894.00	1894.00	1894.00		1894.00	1645.18	86.86	1535.60	93.34	248.82
7	Nawan Shehar	344.00	344.00	344.00		344.00	315.98	91.85		0.00	28.02
8	Ropar	309.00	309.00	309.00		309.00	114.99	37.21		0.00	194.01
9	SAS Nagar	436.00	436.00	436.00		436.00	418.29	95.94	166.75	39.86	17.71
10	FatehgarhSahib	211.00	211.00	211.00		211.00	207.47	98.33	207.47	100.00	3.53
11	Ludhiana	124.00	124.00	124.00		124.00	70.00	56.45		0.00	54.00
12	Patiala	214.00	214.00	214.00		214.00	115.70	54.07		0.00	98.30
13	Sangrur	170.00	170.00	170.00		170.00	135.50	79.71	82.00	60.52	34.50
14	Barnala										
15	Ferozepur										
16	Moga										
17	Faridkot										
18	Mukatsar										
19	Bathinda										
20	Mansa										
	Total :	4110.00	4110.00	4110.00		4103.00	3371.26	82.17	2194.82	65.10	731.74

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	300.00	300.00	300.00	23.34	276.66	276.66	100.00	0.00	0.00	0.00
2	Tarn Taran	200.00	200.00	200.00		200.00	120.00	60.00	45.00	37.50	80.00
3	Gurdaspur	100.00	100.00	100.00	5.40	94.60	94.60	100.00	94.60	100.00	0.00
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawan Shehar	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	0.00
8	Ropar										
9	SAS Nagar										
10	FatehgarhSahib										
11	Ludhiana	100.00	100.00	100.00	25.00	75.00	75.00	100.00	63.00	84.00	0.00
12	Patiala										
13	Sangrur	300.00	300.00	300.00		300.00	289.50	96.50	276.30	95.44	10.50
14	Barnala	200.00	200.00	200.00		200.00	157.00	78.50	105.00	66.88	43.00
15	Ferozepur										0.00
16	Moga	100.00	100.00	100.00		100.00	100.00	100.00	43.00	43.00	0.00
17	Faridkot										
18	Mukatsar										
19	Bathinda										
20	Mansa										
	Total :	1400.00	1400.00	1400.00	53.74	1346.26	1212.76	90.08	726.90	59.94	133.50

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	256.11	256.11	256.11	36.95	219.16	219.16	100.00	83.00	37.87	0.00
2	Tarn Taran	233.41	233.41	233.41		233.41	210.00	89.97	123.84	58.97	23.41
3	Gurdaspur	1066.49	1066.49	1066.49	256.28	810.21	810.21	100.00	810.21	100.00	0.00
4	Kapurthala	478.21	478.21	478.21	81.21	397.00	397.00	100.00	314.31	79.17	0.00
5	Jalandhar	502.68	502.68	502.68	49.89	452.79	432.50	95.52	271.42	62.76	20.29
6	Hoshiarpur	572.68	572.68	572.68	110.80	461.88	458.80	99.33	429.41	93.59	3.08
7	Nawanshehar	208.85	208.85	208.85	35.09	173.76	172.85	99.48	172.85	100.00	0.91
8	Ropar	405.91	405.91	405.91	13.23	392.68	350.11	89.16	271.80	77.63	42.57
9	S.A.S Nagar	599.32	599.32	599.32	181.03	418.29	418.29	100.00	386.83	92.48	0.00
10	Fatehgarh Sahib	414.38	414.35	414.35	39.46	374.89	374.89	100.00	308.89	82.39	0.00
11	Ludhiana	601.17	601.17	601.17	4.95	596.22	596.22	100.00	499.39	83.76	0.00
12	Patiala	2401.64	2401.64	2401.64	15.00	2386.64	2079.61	87.14	1630.46	78.40	307.03
13	Sangrur	710.64	710.64	710.64	14.30	696.34	683.50	98.16	671.83	98.29	12.84
14	Barnala	300.00	300.00	300.00		300.00	277.00	92.33	240.00	86.64	23.00
15	Ferozepur	609.21	609.21	609.21	42.29	566.92	500.53	88.29	158.59	31.68	66.39
16	Moga	807.00	807.00	807.00	45.42	761.58	607.31	79.74	134.66	22.17	154.27
17	Faridkot	254.03	254.03	254.03	29.31	224.72	224.72	100.00	224.72	100.00	0.00
18	Muktsar	596.30	596.30	596.30		596.30	532.29	89.27	512.69	96.32	64.01
19	Bathinda	246.84	246.84	246.84	7.93	238.91	238.91	100.00	191.49	80.15	0.00
20	Mansa	422.13	422.13	422.13		422.13	372.00	88.12	201.93	54.28	50.13
	Total	11687.00	11686.97	11686.97	963.14	10723.83	9955.90	92.84	7638.32	76.72	767.93

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	63.00	63.00	63.00		63.00	63.00	100.00		0.00	
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar	50.00	50.00	50.00		50.00	50.00	100.00	50.00	100.00	
6	Hoshiarpur	49.00	49.00	49.00		49.00	49.00	100.00	49.00	100.00	
7	Nawanshehar	20.00	20.00	20.00		20.00	20.00	100.00	20.00	100.00	
8	Ropar										
9	S.A.S Nagar										
10	Fatehgarh Sahib										
11	Ludhiana	48.47	48.47	48.47		48.47	48.47	100.00	42.00	86.65	0.00
12	Patiala	3.00	3.00	3.00		3.00	3.00	100.00	3.00	100.00	
13	Sangrur										
14	Barnala										
15	Ferozepur	7.44	7.44	7.44		7.44	7.44	100.00		0.00	0.00
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	9.09	9.09	9.09		9.09	9.09	100.00	8.60	94.61	
20	Mansa										
	Total	250.00	250.00	250.00	0.00	250.00	250.00	100.00	172.60	69.04	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
2	Tarn Taran										
3	Gurdaspur	72.00	72.00	72.00	10.00	62.00	62.00	100.00	61.20	98.71	0.00
4	Kapurthala	36.00	36.00	36.00		36.00	36.00	100.00		0.00	0.00
5	Jalandhar	36.00	36.00	36.00		36.00	36.00	100.00	35.08	97.44	0.00
6	Hoshiarpur										0.00
7	Nawanshehar	36.00	36.00	36.00		36.00	36.00	100.00	36.00	100.00	0.00
8	Ropar										0.00
9	S.A.S Nagar	72.00	72.00	72.00		72.00	72.00	100.00	72.00	100.00	0.00
10	Fatehgarh Sahib										
11	Ludhiana										
12	Patiala										
13	Sangrur	36.00	36.00	36.00		36.00	36.00	100.00	36.00	100.00	0.00
14	Barnala										
15	Ferozepur	36.00	36.00	36.00		36.00	36.00	100.00		0.00	0.00
16	Moga	36.00	36.00	36.00		36.00	36.00	100.00		0.00	0.00
17	Faridkot										
18	Muktsar										
19	Bathinda	36.00	36.00	36.00	26.00	10.00	10.00	100.00	10.00	100.00	0.00
20	Mansa	36.00	36.00	36.00		36.00	36.00	100.00	36.00	100.00	0.00
	Total	432.00	432.00	432.00	36.00	396.00	396.00	100.00	286.28	72.29	0.00

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
2	Tarn Taran	200.00	200.00	200.00		200.00	200.00	100.00	200.00	100.00	0.00	
3	Gurdaspur	326.00	326.00	326.00	63.22	262.78	262.78	100.00	262.78	100.00	0.00	Construction of bridges in Qadian Constituency
4	Kapurthala	505.00	505.00	505.00	50.85	454.15	189.59	41.75	21.25	11.21	264.56	Cleaning of Kali Bein.
5	Jalandhar	9.50	8.56	8.56	5.88	2.68	2.68	100.00		0.00	-	VR Bridge at Sarih Disty, Nakodar.
6	Hoshiarpur	106.00	106.00	106.00	48.00	58.00	58.00	100.00	58.00	100.00	0.00	Pandav Sarovar, Dasuya.
7	Nawanshehar											
8	Ropar											
9	S.A.S Nagar											

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Fatehgarh Sahib	72.00	72.00	72.00	20.00	52.00	51.89	99.79	51.89	100.00	0.11	Development Works in villages visited by Prince Charles.
11	Ludhiana	100.00	100.00	100.00	7.25	92.75	92.75	100.00	15.00	16.17	0.00	
12	Patiala	750.00	750.00	750.00	31.63	718.37	509.77	70.96		0.00	208.60	Development Works.
13	Sangrur	300.00	300.00	300.00	5.00	295.00	265.00	89.83	180.15	67.98	30.00	
14	Barnala											
15	Ferozepur	130.00	130.00	130.00	130.00	0.00						
16	Moga											
17	Faridkot											
18	Muktsar	100.00	100.00	100.00		100.00	80.00	80.00		0.00	20.00	
19	Bathinda	140.00	140.00	140.00		140.00	140.00	100.00	140.00	100.00	0.00	Sewerage System Mehraj
20	Mansa					0.00						

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	2738.50	2737.56	2737.56	361.83	2375.73	1852.46	77.97	729.07	39.36	523.27	

**SUMMARY OF PUNJAB NIRMAN (STATE LEVEL)- IIND
INSTALMENT**

SN	District	Dharshala,Street&Drain		PSTC		Pavement of Street in MCs		Misc.		Total		% Utilisation
		Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	Available	Utilized	
1	2	3	4	5	6	7	8	15	16	17	18	19
1	Amritsar	50.00	50.00			100.00	100.00	0.40	0.40	150.40	150.40	100.00
2	Tarn Taran							154.06	154.06	154.06	154.06	100.00
3	Gurdaspur	111.94	111.94					5.00	5.00	116.94	116.94	100.00
4	Kapurthala											
5	Jalandhar							36.00	35.18	36.00	35.18	97.72
6	Hoshiarpur	28.00	28.00							28.00	28.00	100.00
7	Nawan Shehar			868.30	468.07					868.30	468.07	53.91
8	Ropar											
9	SAS Nagar	31.05	31.05	293.00	170.00			31.00	31.00	355.05	232.05	65.36
10	Fatehgarh Sahib	52.94	52.94							52.94	52.94	100.00
11	Ludhiana	252.45	238.95			392.91	392.91	291.82	281.82	937.18	913.68	97.49
12	Patiala	46.00	32.14					78.05	40.00	124.05	72.14	58.15
13	Sangrur	46.50	46.50					125.00	45.00	171.50	91.50	53.35
14	Barnala							143.25	85.00	143.25	85.00	59.34
15	Ferozepur	110.00	96.00			79.96	77.76			189.96	173.76	91.47
16	Moga											
17	Faridkot											
18	Mukatsar					10.00	8.00			10.00	8.00	80.00
19	Bathinda	17.00	17.00					80.00	77.50	97.00	94.50	97.42
20	Mansa											
	Total	745.88	704.52	1161.30	638.07	582.87	578.67	944.58	754.96	3434.63	2676.22	77.92

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount			
		Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Work	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized
1	Amritsar	50.00	50.00	50.00	100.00	100.00	100.00					22.00	0.40	0.40	172.00	150.40	150.40
2	Tarn Taran										Addl funds for Valtoha Bridges	160.65	154.06	154.06	160.65	154.06	154.06
3	Gurdaspur	111.94	111.94	111.94							Gaushala Shed, Pathankot	5.00	5.00	5.00	116.94	116.94	116.94
4	Kapurthala																
5	Jalandhar										Sports Stadium Samurai	36.00	36.00	35.18	36.00	36.00	35.18
6	Hoshiarpur	28.00	28.00	28.00											28.00	28.00	28.00

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Work	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized
7	Nawanshehar							868.30	868.30	468.07					868.30	868.30	468.07
8	Ropar	30.00													30.00	0.00	
9	SAS Nagar	31.05	31.05	31.05				293.00	293.00	170.00	(1) Construction of bridge Siampur Tapria-Teor Rs 21 lacs (2) Construction of Lab/rooms	31.00	31.00	31.00	355.05	355.05	232.05
10	Fatehgarh Sahib	54.44	52.94	52.94											54.44	52.94	52.94

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount			
		Sanc-tioned	Released to Agencies	Uti-lized	Sanc-tioned	Released to Agencies	Uti-lized	Sanc-tioned	Released to Agencies	Uti-lized	Work	Sanc-tioned	Released to Agencies	Uti-lized	Sanc-tioned	Released to Agencies	Uti-lized
11	Ludhiana	289.00	252.45	238.95	400.00	392.91	392.91				(1) Deaf and Dumb school, Khanna - Rs 10 lacs (2) Iklah-Nasrali Road - Rs 187.82 lacs (3)	297.82	291.82	281.82	986.82	937.18	913.68
12	Patiala	46.00	46.00	32.14							(1) Engineering College in Samana - Rs.1.00 Cr (2) Miranpur Block Bhunerheri - Rs 78.05	178.05	78.05	40.00	224.05	124.05	72.14

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Work	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized
13	Sangrur	46.50	46.50	46.50							(1)Sunam College - Rs 30 lacs (2) Wooden ROB Lehragaga - 80 lacs (4) Moonak Township - Drainage of waste/rain watar in Barnala - Rs 143.25	125.00	125.00	45.00	171.50	171.50	91.50
14	Barnala											143.25	143.25	85.00	143.25	143.25	85.00
15	Ferozepur	110.00	110.00	96.00	100.00	79.96	77.76				ROB, Ferozepur	400.00			610.00	189.96	173.76
16	Moga																
17	Faridkot																

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc.in Municipal areas			Tubewells (PSTC)			Miscellaneous				Total Amount		
		Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized	Work	Sanctioned	Released to Agencies	Utilized	Sanctioned	Released to Agencies	Utilized
18	Muktsar				10.00	10.00	8.00								10.00	10.00	8.00
19	Bathinda	17.00	17.00	17.00							Development works village Gehri	80.00	80.00	77.50	97.00	97.00	94.50
20	Mansa																
	Total	813.93	745.88	704.52	610.00	582.87	578.67	1161.30	1161.30	638.07		1478.77	944.58	754.96	4064.00	3434.63	2676.22

**ITEM 1.8 - PUNJAB NIRMAN (STATE LEVEL) II INSTALMMENT -CONSTRUCTION OF DHARMSHALA, STREET
DRAINS, TOILETS, CREMATION GROUNDS ETC.**

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	50.00	50.00	50.00		50.00	50.00	100.00			
2	Tarn Taran					0.00					
3	Gurdaspur	111.94	111.94	111.94		111.94	111.94	100.00			
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur	28.00	28.00	28.00		28.00	28.00	100.00	11.25	40.18	0.00
7	Nawanshehar										
8	Ropar	30.00	30.00	30.00	30.00						
9	SAS Nagar	31.05	31.05	31.05		31.05	31.05	100.00	1.00	3.22	
10	Fatehgarh Sahib	54.44	54.44	54.44	1.50	52.94	52.94	100.00	50.94		
11	Ludhiana	289.00	289.00	289.00	36.55	252.45	238.95	94.65	154.38	64.61	13.50
12	Patiala	46.00	46.00	46.00		46.00	32.14	69.87			13.86
13	Sangrur	46.50	46.50	46.50		46.50	46.50	100.00	46.50	100.00	
14	Barnala					0.00					
15	Ferozepur	110.00	110.00	110.00		110.00	96.00	87.27	45.00	46.88	14.00
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	17.00	17.00	17.00		17.00	17.00	100.00	17.00	100.00	
20	Mansa										
	Total	813.93	813.93	813.93	68.05	745.88	704.52	94.45	326.07	46.28	41.36

**ITEM 1.8 -PUNJAB NIRMAN (STATE LEVEL) - II INSTALMENT - PAVEMENT OF STREETS, DRAINS LIGHTING ETC.
IN MUNICIPAL AREAS**

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	100.00	100.00	100.00		100.00	100.00	100.00	29.94	29.94	0.00
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawanshehar										
8	Ropar										
9	SAS Nagar										
10	Fatehgarh Sahib										
11	Ludhiana	400.00	400.00	400.00	7.09	392.91	392.91	100.00	392.91	100.00	0.00
12	Patiala										
13	Sangrur										
14	Barnala										
15	Ferozepur	100.00	100.00	100.00	20.04	79.96	77.76	97.25	77.76	100.00	2.20
16	Moga										
17	Faridkot										
18	Muktsar	10.00	10.00	10.00		10.00	8.00				2.00
19	Bathinda										
20	Mansa										
	Total	610.00	610.00	610.00	27.13	582.87	578.67	99.28	500.61	86.51	4.20

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
2	Tarn Taran										
3	Gurdaspur										
4	Kapurthala										
5	Jalandhar										
6	Hoshiarpur										
7	Nawanshehar	868.30	868.30	868.30		868.30	468.07	53.91			400.23
8	Ropar										
9	SAS Nagar	293.00	293.00	293.00		293.00	170.00	58.02			123.00
10	Fatehgarh Sahib										
11	Ludhiana										
12	Patiala										
13	Sangrur										
14	Barnala										
15	Ferozepur										
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda										
20	Mansa										
	Total	1161.30	1161.30	1161.30	0.00	1161.30	638.07	54.94			523.23

SN	District	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	22.00	22.00	22.00	21.60	0.40	0.40	100.00		0.00	0.00
2	Tarn Taran	160.65	160.65	160.65	6.59	154.06	154.06	100.00	154.06	100.00	0.00
3	Gurdaspur	5.00	5.00	5.00		5.00	5.00	100.00	5.00	100.00	0.00
4	Kapurthala										
5	Jalandhar	36.00	36.00	36.00		36.00	35.18	97.72		0.00	0.82
6	Hoshiarpur										
7	Nawanshehar										
8	Ropar										
9	SAS Nagar	31.00	31.00	31.00		31.00	31.00	100.00	10.00	32.26	0.00
10	Fatehgarh Sahib										0.00
11	Ludhiana	297.82	297.82	297.82	6.00	291.82	281.82	96.57	7.04	2.50	10.00
12	Patiala	178.05	178.05	178.05	100.00	78.05	40.00	51.25		0.00	38.05
13	Sangrur	125.00	125.00	125.00		125.00	45.00	36.00	45.00	100.00	80.00
14	Barnala	143.25	143.25	143.25		143.25	85.00	59.34	15.50	18.24	58.25
15	Ferozepur	400.00	0.00	0.00							
16	Moga										
17	Faridkot										
18	Muktsar										
19	Bathinda	80.00	80.00	80.00		80.00	77.50	96.88	68.50	88.39	2.50
20	Mansa										
	Total	1478.77	1078.77	1078.77	134.19	944.58	754.96	79.93	305.10	40.41	189.62

SN	Component	Funds sanctioned	Funds drawn from the Treasury	Funds disbursed to the Executive Agencies	Amount Deposited in the Treasury upto May 2007	Net amount available for utilization (Col.5-Col.6)	Funds utilized	% Utilization	UCs furnished	% UC furnished	Unutilized amount (Col.7-Col.8)
1	2	3	4	5	6	7	8	9	10	11	12
	Ist Instalment (256 Cr)										
1	Water Supply Schemes	5000.00	5000.00	5000.00	396.17	4603.83	4505.22	97.86	4049.74	89.89	98.61
2	PSTC Tubewells	4110.00	4110.00	4110.00	7.00	4103.00	3371.26	82.17	2194.82	65.10	731.74
3	Historical Villages	1400.00	1400.00	1400.00	53.74	1346.26	1212.76	90.08	726.90	59.94	133.50
4	MC Roads	11687.00	11686.97	11686.97	963.14	10723.83	9955.90	92.84	7638.32	76.72	767.93
5	Ambedkar Bhawans	250.00	250.00	250.00		250.00	250.00	100.00	172.60	69.04	0.00
6	Sport Stadium	432.00	432.00	432.00	36.00	396.00	396.00	100.00	286.28	72.29	0.00
7	Miscellaneous	2738.50	2737.56	2737.56	361.83	2375.73	1852.46	77.97	729.07	39.36	523.27
	Total	25617.50	25616.53	25616.53	1817.88	23798.65	21543.60	90.52	15797.73	73.33	2255.05
	IInd Instalment (40 Cr)										
1	Construction of Dharamshala, Street & Drain, Toilets, Cremation Ground etc.	813.93	813.93	813.93	68.05	745.88	704.52	94.45	326.07	46.28	41.36
2	PSTC Tubewells	1161.30	1161.30	1161.30		1161.30	638.07	54.94		0.00	523.23
3	Pavement of Streets, Drains, Lighting etc. in Municipal Areas.	610.00	610.00	610.00	27.13	582.87	578.67	99.28	500.61	86.51	4.20
4	Miscellaneous	1478.77	1078.77	1078.77	134.19	944.58	754.96	79.93	305.10	40.41	189.62
	Total	4064.00	3664.00	3664.00	229.37	3434.63	2676.22	77.92	1131.78	42.29	758.41
	Grand Total	29681.50	29280.53	29280.53	2047.25	27233.28	24219.82	88.93	16929.51	69.90	3013.46