

SN	Component	Amount								Item No	Poor Performance
		Earmarked	Sanctioned	Withdrawn from Treasury	Deposited in the Treasury upto May, 2007	Net Amount Available for utilisation (5-6)	Utilised	% Utilised wrt (7)	Unutilised (7-8)		
1	2	3	4	5	6	7	8	9	10	11	12
1	District Level PNP - Rs. 138 Cr (2005-06) Feb 2006	137.90	137.90	137.87	0.37	137.50	136.34	99.16	1.16	1.1	Patiala,Amritsar, Mukatsar,Barnala,Jalandhar & Ludhiana
2	District Level PNP - Rs. 300 Cr (2006-07) May 2006	300.00	298.21	298.21	4.57	293.64	282.24	96.12	11.40	1.2	Rupnagar,Jalandhar,Moga,Mukatsar,Barnala, Mansa , Sangrur, Ludhiana ,Amritsar& Patiala.
3	District Level PNP - Rs. 118 Cr (2006-07) July 2006	118.00	118.82	117.25	10.83	106.42	89.81	84.39	16.61	1.3	Rupnagar,Mukatsar,Sangrur, Mansa,Patiala,Barnala, Ferozepur, Tarn Taran, Hoshiarpur & Jalandhar.
4	District Level PNP-Rs.100 Cr. (2006-07) For Water Courses Nov 2006	100.00	100.00	100.00	14.47	85.53	43.31	50.64	42.22	1.4	Mukatsar , Patiala & Bathinda.
5	District Level PNP-Rs.75.00 Cr. (2006-07) For Sports / Youth Clubs etc Dec 2006	75.00	75.00	73.30	26.75	46.55	27.44	58.95	19.11	1.5	Ludhiana, Mukatsar, Jalandhar, Patiala, Roopnagar, Bathinda, Hoshiarpur, Moga & Ferozepur.
6	District Level PNP- Rs. 66.00 Cr. (2006-07) Dec 2006	66.01	66.01	63.47	12.26	51.21	25.95	50.67	25.26	1.6	Jalandhar, Mukatsar, Moga, Ferozepur, Hoshiarpur, Kapurthala,Ludhiana & Bathinda
	<b>TOTAL (District Level)</b>	<b>796.91</b>	<b>795.94</b>	<b>790.10</b>	<b>69.25</b>	<b>720.85</b>	<b>605.09</b>	<b>83.94</b>	<b>115.76</b>		
7	State Level - Rs. 260 Cr (Ist Instalment) June 2006	266.87	256.18	256.00	17.23	238.77	196.57	82.33	42.20	1.7	Kapurthala, Ropar, Ferozepur, Ludhiana, Patiala & Barnala.
8	State Level - Rs. 30 Cr (IInd Instalment) Oct 2006	30.00	40.64	36.64	2.09	34.55	23.25	67.29	11.30	1.8	Nawan Shehar, Sangrur, Barnala, Patiala, SAS Nagar,Jalandhar & Mukatsar.
	<b>TOTAL( State Level)</b>	<b>296.87</b>	<b>296.82</b>	<b>292.64</b>	<b>19.32</b>	<b>273.32</b>	<b>219.82</b>	<b>80.43</b>	<b>53.50</b>		
	<b>GRAND TOTAL</b>	<b>1093.78</b>	<b>1092.76</b>	<b>1082.74</b>	<b>88.57</b>	<b>994.17</b>	<b>824.91</b>	<b>82.97</b>	<b>169.26</b>		

SN	District	Dist Level 2005-06 (RS 138 CR)		Dist Level 2006-07 (RS 300 CR)		Dist Level 2006-07 (RS 118 CR)		Dist Level 2006-07 (RS 100 CR)		Dist Level 2006-07 (RS 75 CR)		Dist Level 2006-07 (RS 66 CR)		State Level I (RS 256 CR)		State Level II (RS 40 CR)		Total		
		Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	Available	Utilised	% Utilisation
1	Gurdaspur	1271.75	1271.75	2370.41	2370.41	1893.45	1893.45	0.00	0.00	465.96	465.96	221.50	221.50	1604.00	1587.00	116.94	116.94	7944.01	7927.01	99.79
2	FTG Sahib	355.92	355.92	651.45	651.45	210.09	210.09	0.00	0.00	129.12	129.12	0.00	0.00	655.00	622.00	52.94	52.94	2054.52	2021.52	98.39
3	Amritsar	1093.03	1064.63	2620.19	2515.78	1279.33	1173.90	0.00	0.00	427.91	405.33	469.15	469.15	879.00	828.00	150.40	150.40	6919.01	6607.19	95.49
4	Faridkot	251.91	251.91	660.89	660.89	2.25	2.25	923.95	724.00	0.00	0.00	0.00	0.00	342.00	317.00	0.00	0.00	2181.00	1956.05	89.69
5	Ludhiana	1484.36	1470.54	3486.75	3313.66	347.46	347.46	72.82	72.82	282.04	5.31	69.00	69.00	1074.00	809.00	937.18	863.68	7753.61	6951.47	89.65
6	Tarn Taran	507.10	506.10	1165.04	1145.34	208.08	161.09	0.00	0.00	289.14	199.82	626.24	401.75	914.00	845.00	154.06	154.06	3863.66	3413.16	88.34
7	Jalandhar	1115.69	1105.07	2400.10	2226.97	1507.34	1209.95	0.00	0.00	151.04	35.50	45.50	6.58	845.00	770.00	36.00	23.08	6100.67	5377.15	88.14
8	SAS Nagar	398.67	398.67	860.14	827.14	72.80	72.80	0.00	0.00	205.94	159.09	0.00	0.00	1106.00	994.00	355.05	163.05	2998.60	2614.75	87.20
9	Mansa	302.75	302.75	848.25	794.35	247.98	149.60	1432.07	1165.26	194.95	194.95	339.00	220.18	773.00	660.00	0.00	0.00	4138.00	3487.09	84.27
10	Kapurthala	624.29	624.29	889.67	884.47	215.35	215.35	0.00	0.00	26.70	26.70	111.05	50.14	1016.00	615.00	0.00	0.00	2883.06	2415.95	83.80
11	Sangrur	767.50	764.50	2034.50	1910.00	50.00	26.00	1196.91	840.00	312.11	295.00	447.40	220.00	1986.00	1697.00	171.50	52.00	6965.92	5804.50	83.33
12	Hoshiarpur	1040.00	1039.70	1814.60	1810.75	728.33	561.32	0.00	0.00	328.39	132.51	719.21	255.57	2893.00	2384.00	28.00	24.10	7551.53	6207.95	82.21
13	NW Shehar	418.25	418.25	712.65	710.63	374.97	374.97	0.00	0.00	50.94	50.94	217.80	217.80	819.00	738.00	868.30	330.93	3461.91	2841.52	82.08
14	Ferozepur	1184.52	1184.52	2130.01	2060.33	1392.04	1042.30	0.00	0.00	508.90	218.58	229.25	60.00	1516.00	938.00	210.00	155.90	7170.72	5659.63	78.93
15	Patiala	952.50	904.35	2005.76	1902.99	743.82	535.87	84.98	0.00	458.28	110.80	86.43	55.60	3651.00	2816.00	124.05	70.00	8106.82	6395.61	78.89
16	Moga	425.25	422.75	1094.87	1008.08	1.63	1.63	0.00	0.00	162.28	70.66	587.35	95.09	992.00	909.00	0.00	0.00	3263.38	2507.21	76.83
17	Bathinda	495.75	495.75	1457.25	1437.72	551.31	539.49	2147.58	1011.59	216.13	83.18	195.97	80.00	671.00	639.00	97.00	80.16	5831.99	4366.89	74.88
18	Barnala	173.50	171.50	428.50	395.00	214.65	150.00	790.10	460.00	150.5	137.00	217.60	130.00	557.00	445.00	143.25	82.00	2675.10	1970.50	73.66
19	Ropar	546.57	546.57	774.60	711.74	401.10	190.82	0.00	0.00	56.00	14.10	0.00	0.00	770.00	369.00	0.00	0.00	2548.27	1832.23	71.90
20	Mukatsar	341.25	334.21	957.75	886.50	199.53	122.36	1904.00	57.12	239.40	10.00	537.92	42.33	814.00	675.00	10.00	6.00	5003.85	2133.52	42.64
	<b>Total :</b>	<b>13750.56</b>	<b>13633.73</b>	<b>29363.38</b>	<b>28224.20</b>	<b>10641.51</b>	<b>8980.70</b>	<b>8552.41</b>	<b>4330.79</b>	<b>4655.73</b>	<b>2744.55</b>	<b>5120.37</b>	<b>2594.69</b>	<b>23877.00</b>	<b>19657.00</b>	<b>3454.67</b>	<b>2325.24</b>	<b>99415.63</b>	<b>82490.90</b>	<b>82.98</b>

SN	District	Dist Level 2005-06 (RS 138 CR)			Dist Level 2006-07 (RS 300 CR)			Dist Level 2006-07 (RS 118 CR)			Dist Level 2006-07 (RS 100 CR)			Dist Level 2006-07 (RS 75 CR)			Dist Level 2006-07 (RS 66 CR)			State Level I (RS 256 CR)			State Level II (RS 40 CR)			Total				
		Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised	Rank	Available	Utilised
1	Gurdaspur	1271.75	1271.75	1	2370.41	2370.41	1	1893.45	1893.45	1	0.00	0.00	-	465.96	465.96	1	221.50	221.50	1	1604.00	1587.00	1	116.94	116.94	3	7944.01	7927.01	99.79	1	
2	FTG Sahib	355.92	355.92	1	651.45	651.45	1	210.09	210.09	1	0.00	0.00		129.12	129.12	1	0.00	0.00		655.00	622.00	3	52.94	52.94	4	2054.52	2021.52	98.39	2	
3	Amritsar	1093.03	1064.63	10	2620.19	2515.78	9	1279.33	1173.90	3	0.00	0.00		427.91	405.33	2	469.15	469.15	1	879.00	828.00	4	150.40	150.40	1	6919.01	6607.19	95.49	3	
4	Faridkot	251.91	251.91	1	660.89	660.89	1	2.25	2.25	1	923.95	724.00	3	0.00	0.00	5	0.00	0.00		342.00	317.00	5	0.00	0.00		2181.00	1956.05	89.69	4	
5	Ludhiana	1484.36	1470.54	6	3486.75	3313.66	10	347.46	347.46	1	72.82	72.82	1	282.04	5.31	6	69.00	69.00		1074.00	809.00	17	937.18	863.68	5	7753.61	6951.47	89.65	5	
6	Tarn Taran	507.10	506.10	3	1165.04	1145.34	6	208.08	161.09	5	0.00	0.00		289.14	199.82	6	626.24	401.75	4	914.00	845.00	6	154.06	154.06	2	3863.66	3413.16	88.34	6	
7	Jalandhar	1115.69	1105.07	7	2400.10	2226.97	14	1507.34	1209.95	4	0.00	0.00		151.04	35.50	13	45.50	6.58	12	845.00	770.00	8	36.00	23.08	9	6100.67	5377.15	88.14	7	
8	SAS Nagar	398.67	398.67	1	860.14	827.14	8	72.80	72.80	1	0.00	0.00		205.94	159.09	5	0.00	0.00		1106.00	994.00	10	355.05	163.05	13	2998.60	2614.75	87.20	8	
9	Mansa	302.75	302.75	1	848.25	794.35	13	247.98	149.60	11	1432.07	1165.26	2	194.95	194.95	1	339.00	220.18	2	773.00	660.00	12	0.00	0.00		4138.00	3487.09	84.27	9	
10	Kapurthala	624.29	624.29	1	889.67	884.47	4	215.35	215.35	1	0.00	0.00		26.70	26.70	1	111.05	50.14	7	1016.00	615.00	19	0.00	0.00		2883.06	2415.95	83.80	10	
11	Sangrur	767.50	764.50	4	2034.50	1910.00	12	50.00	26.00	12	1196.91	840.00	4	312.11	295.00	3	447.40	220.00	6	1986.00	1697.00	11	171.50	52.00	15	6965.92	5804.50	83.33	11	
12	Hoshiarpur	1040.00	1039.70	2	1814.60	1810.75	2	728.33	561.32	6	0.00	0.00		328.39	132.51	9	719.21	255.57	9	2893.00	2384.00	14	28.00	24.10	6	7551.53	6207.95	82.21	12	
13	NW Shehar	418.25	418.25	1	712.65	710.63	3	374.97	374.97	1	0.00	0.00		50.94	50.94	1	217.80	217.80	1	819.00	738.00	9	868.30	330.93	14	3461.91	2841.52	82.08	13	
14	Ferozepur	1184.52	1184.52	1	2130.01	2060.33	7	1392.04	1042.30	7	0.00	0.00		508.90	218.58	8	229.25	60.00	10	1516.00	938.00	18	210.00	155.90	8	7170.72	5659.63	78.93	14	
15	Patiala	952.50	904.35	11	2005.76	1902.99	11	743.82	535.87	8	84.98	0.00		458.28	110.80	12	86.43	55.60	3	3651.00	2816.00	16	124.05	70.00	12	8106.82	6395.61	78.89	15	
16	Moga	425.25	422.75	5	1094.87	1008.08	17	1.63	1.63	1	0.00	0.00		162.28	70.66	7	587.35	95.09	11	992.00	909.00	7	0.00	0.00		3263.38	2507.21	76.83	16	
17	Bathinda	495.75	495.75	1	1457.25	1437.72	5	551.31	539.49	2	2147.58	1011.59	6	216.13	83.18	10	195.97	80.00	8	671.00	639.00	2	97.00	80.16	7	5831.99	4366.89	74.88	17	
18	Barnala	173.50	171.50	8	428.50	395.00	16	214.65	150.00	9	790.10	460.00	5	150.5	137.00	4	217.60	130.00	5	557.00	445.00	15	143.25	82.00	11	2675.10	1970.50	73.66	18	
19	Ropar	546.57	546.57	1	774.60	711.74	18	401.10	190.82	13	0.00	0.00		56.00	14.10	11	0.00	0.00		770.00	369.00	20	0.00	0.00		2548.27	1832.23	71.90	19	
20	Mukatsar	341.25	334.21	9	957.75	886.50	15	199.53	122.36	10	1904.00	57.12	7	239.40	10.00	14	537.92	42.33	13	814.00	675.00	13	10.00	6.00	10	5003.85	2133.52	42.64	20	
	<b>Total :</b>	<b>13750.56</b>	<b>13633.73</b>		<b>29363.38</b>	<b>28224.20</b>		<b>10641.51</b>	<b>8980.70</b>		<b>8552.41</b>	<b>4330.79</b>		<b>4655.73</b>	<b>2744.55</b>		<b>5120.37</b>	<b>2594.69</b>		<b>23877.00</b>	<b>19657.00</b>		<b>3454.67</b>	<b>2325.24</b>		<b>99415.63</b>	<b>82490.90</b>	<b>82.98</b>		

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Amount Deposited in the Treasury in March/April 2007	Net amount available for utilisation (4-5)	Funds actually spent	% Utilisation	UC Furnished	% UC furnished	Unspent Amount (6-7)
1	2	3	4	5	6	7	8	9	10	11
1	Gurdaspur	1271.75	1271.75	0.00	1271.75	1271.75	100.00	904.40	71.11	0.00
2	Kapurthala	625.75	625.75	1.46	624.29	624.29	100.00	498.26	79.81	0.00
3	Nawan Shehar	423.25	423.25	5.00	418.25	418.25	100.00	418.25	100.00	0.00
4	Rupnagar	546.57	546.57	0.00	546.57	546.57	100.00	546.57	100.00	0.00
5	SAS Nagar	400.68	398.67	0.00	398.67	398.67	100.00	398.67	100.00	0.00
6	Fatehgarh Sahib	358.75	358.75	2.83	355.92	355.92	100.00	353.35	99.28	0.00
7	Ferozepur	1184.75	1184.70	0.18	1184.52	1184.52	100.00	1041.15	87.90	0.00
8	Faridkot	254.25	254.25	2.34	251.91	251.91	100.00	239.91	95.24	0.00
9	Bhatinda	495.75	495.75	0.00	495.75	495.75	100.00	495.75	100.00	0.00
10	Mansa	302.75	302.75	0.00	302.75	302.75	100.00	302.75	100.00	0.00
11	Hoshiarpur	1040.00	1040.00	0.00	1040.00	1039.70	99.97	855.93	82.30	0.30
12	Tarn Taran	507.54	507.10	0.00	507.10	506.10	99.80	506.10	99.80	1.00
13	Sangrur	767.50	767.50	0.00	767.50	764.50	99.61	745.00	97.07	3.00
14	Moga	425.25	425.25	0.00	425.25	422.75	99.41	380.00	89.36	2.50
15	Ludhiana	1507.00	1507.00	22.64	1484.36	1470.54	99.07	1192.30	80.32	13.82
16	Jalandhar	1115.75	1115.73	0.04	1115.69	1105.07	99.05	835.43	74.88	10.62
17	Barnala	175.50	175.50	2.00	173.50	171.50	98.85	164.00	94.52	2.00
18	Mukatsar	341.25	341.25	0.00	341.25	334.21	97.94	258.52	75.76	7.04
19	Amritsar	1093.46	1093.46	0.43	1093.03	1064.63	97.40	785.37	71.85	28.40
20	Patiala	952.50	952.50	0.00	952.50	904.35	94.94	760.52	79.84	48.15
	<b>Total</b>	<b>13790.00</b>	<b>13787.48</b>	<b>36.92</b>	<b>13750.56</b>	<b>13633.73</b>	<b>99.15</b>	<b>11682.23</b>	<b>84.96</b>	<b>116.83</b>

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury in March/April 2007	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Gurdaspur	2591.25	2412.47	2412.47	2412.47	42.06	2370.41	2370.41	100.00	828.50	34.95	0.00
2	Fatehgarh Sahib	662.25	662.25	662.25	662.25	10.80	651.45	651.45	100.00	599.02	91.95	0.00
3	Faridkot	678.75	678.75	678.75	678.75	17.86	660.89	660.89	100.00	456.47	69.07	0.00
4	Hoshiarpur	1824.00	1824.00	1824.00	1824.00	9.40	1814.60	1810.75	99.79	795.49	43.84	3.85
5	Nawan Shehar	723.75	723.75	723.75	723.75	11.10	712.65	710.63	99.72	703.47	98.71	2.02
6	Kapurthala	929.25	929.25	929.25	929.25	39.58	889.67	884.47	99.42	545.03	61.26	5.20
7	Bhatinda	1457.25	1457.25	1457.25	1457.25	0.00	1457.25	1437.72	98.66	926.87	63.60	19.53
8	Tarn Taran	1165.94	1165.94	1165.94	1165.94	0.90	1165.04	1145.34	98.31	0.00	0.00	19.70
9	Ferozepur	2150.25	2150.00	2150.00	2150.00	19.99	2130.01	2060.33	96.73	1327.91	62.34	69.68
10	SAS Nagar	860.15	860.15	860.14	860.14	0.00	860.14	827.14	96.16	557.57	64.82	33.00
11	Amritsar	2647.06	2647.06	2647.06	2647.06	26.87	2620.19	2515.78	96.02	1589.97	60.68	104.41
12	Ludhiana	3735.00	3735.00	3735.00	3735.00	248.25	3486.75	3313.66	95.04	2190.15	62.81	173.09
13	Patiala	2012.50	2012.50	2012.50	2012.50	6.74	2005.76	1902.99	94.88	1349.77	67.29	102.77
14	Sangrur	2034.50	2034.50	2034.50	2034.50	0.00	2034.50	1910.00	93.88	1325.00	65.13	124.50
15	Mansa	848.25	848.25	848.25	848.25	0.00	848.25	794.35	93.65	567.83	66.94	53.90
16	Jalandhar	2417.25	2417.25	2417.25	2417.25	17.15	2400.10	2226.97	92.79	1282.87	53.45	173.13
17	Mukatsar	957.75	957.75	957.75	957.75	0.00	957.75	886.50	92.56	515.35	53.81	71.25
18	Barnala	428.50	428.50	428.50	428.50	0.00	428.50	395.00	92.18	227.00	52.98	33.50
19	Moga	1101.75	1101.75	1101.56	1101.56	6.69	1094.87	1008.08	92.07	550.00	50.23	86.79
20	Rupnagar	774.60	774.60	774.60	774.60	0.00	774.60	711.74	91.88	688.12	88.84	62.86
	<b>Total</b>	<b>30000.00</b>	<b>29820.97</b>	<b>29820.77</b>	<b>29820.77</b>	<b>457.39</b>	<b>29363.38</b>	<b>28224.20</b>	<b>96.12</b>	<b>17026.39</b>	<b>57.99</b>	<b>1139.18</b>

SN	District	Funds Earmarked	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury	Net amount available for utilisation (5-7)	Funds actually spent	% Utilisation	UC furnished	% UC Received	Unspent Amount (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Gurdaspur	1500.00	2047.19	2047.19	2047.19	153.74	1893.45	1893.45	100.00	220.50	11.65	0.00
2	Kapurthala	300.00	291.00	241.00	241.00	25.65	215.35	215.35	100.00	86.68	40.25	0.00
3	Nawan Shehar	300.00	381.04	381.04	381.04	6.07	374.97	374.97	100.00	303.20	80.86	0.00
4	SAS Nagar	150.00	72.80	72.80	72.80	0.00	72.80	72.80	100.00	0.00	0.00	0.00
5	Ludhiana	1200.00	556.65	549.65	549.65	202.19	347.46	347.46	100.00	27.85	8.02	0.00
6	Faridkot	300.00	4.11	4.11	4.11	1.86	2.25	2.25	100.00	2.25	100.00	0.00
7	Fatehgarh Sahib	300.00	291.47	291.47	291.47	81.38	210.09	210.09	100.00	99.89	47.55	0.00
8	Moga	300.00	54.95	4.95	4.95	3.32	1.63	1.63	100.00	0.51	31.29	0.00
9	Bhatinda	600.00	655.06	654.46	551.31	103.15	551.31	539.49	97.86	102.09	18.52	11.82
10	Amritsar	1350.00	1593.08	1543.08	1543.08	263.75	1279.33	1173.90	91.76	10.50	0.82	105.43
11	Jalandhar	1350.00	1564.95	1564.95	1564.95	57.61	1507.34	1209.95	80.27	563.09	37.36	297.39
12	Taran Taran	150.00	214.46	214.46	214.46	6.38	208.08	161.09	77.42	0.00	0.00	46.99
13	Hoshiarpur	600.00	771.08	771.08	771.08	42.75	728.33	561.32	77.07	139.10	19.10	167.01
14	Ferozepur	1150.00	1475.54	1475.54	1475.54	83.50	1392.04	1042.30	74.88	338.50	24.32	349.74
15	Patiala	750.00	753.44	753.44	753.44	9.62	743.82	535.87	72.04	114.83	15.44	207.95
16	Barnala	-	219.65	219.65	219.65	5.00	214.65	150.00	69.88	10.00	4.66	64.65
17	Mukatsar	300.00	199.53	199.53	199.34	0.00	199.53	122.36	61.32	84.66	42.43	77.17
18	Mansa	150.00	285.26	285.26	285.26	37.28	247.98	149.60	60.33	75.51	30.45	98.38
19	Sangrur	600.00	50.00	50.00	50.00	0.00	50.00	26.00	52.00	0.00	0.00	24.00
20	Rupnagar	450.00	401.10	401.10	401.10	0.00	401.10	190.82	47.57	97.05	24.20	210.28
	<b>Total</b>	<b>11800.00</b>	<b>11882.36</b>	<b>11724.76</b>	<b>11621.42</b>	<b>1083.25</b>	<b>10641.51</b>	8980.70	<b>84.39</b>	<b>2276.21</b>	<b>21.39</b>	<b>1660.81</b>

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury in March/April 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Ludhiana	103.00	102.70	102.70	29.88	72.82	72.82	100.00	0.00	0.00	0.00
2	Mansa	1550.00	1550.00	1550.00	117.93	1432.07	1165.26	81.37	153.73	10.73	266.81
3	Faridkot	1000.00	1000.00	950.00	76.05	923.95	724.00	78.36	502.26	54.36	199.95
4	Sangrur	1800.00	1800.00	1800.00	603.09	1196.91	840.00	70.18	0.00	0.00	356.91
5	Barnala	800.00	800.00	800.00	9.90	790.10	460.00	58.22	0.00	0.00	330.10
6	Bhatinda	2750.00	2750.00	2147.58	602.42	2147.58	1011.59	47.10	0.00	0.00	1135.99
7	Mukatsar	1904.00	1904.00	1304.98	0.00	1904.00	57.12	3.00	0.00	0.00	1846.88
8	Amritsar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Tarn Taran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Gurdaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Kapurthala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Jalandhar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Hoshiarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Nawan Shehar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Rupnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	SAS Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Fatehgarh Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Patiala	93.00	93.00	93.00	8.02	84.98	0.00	0.00	0.00	0.00	84.98
19	Ferozepur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Moga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10000.00</b>	<b>9999.70</b>	<b>8748.26</b>	<b>1447.29</b>	<b>8552.41</b>	<b>4330.79</b>	<b>50.64</b>	<b>655.99</b>	<b>7.67</b>	<b>4221.62</b>

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury in March/April 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Kapurthala	232.32	232.32	232.32	205.62	26.70	26.70	100.00	0.00	0.00	0.00
2	Gurdaspur	647.53	647.53	647.53	181.57	465.96	465.96	100.00	0.00	0.00	0.00
3	Nawan Shehar	180.89	180.89	50.94	129.95	50.94	50.94	100.00	0.00	0.00	0.00
4	Fatehgarh Sahib	165.67	165.67	165.67	36.55	129.12	129.12	100.00	2.50	1.94	0.00
5	Mansa	212.07	212.07	194.95	17.12	194.95	194.95	100.00	10.50	5.39	0.00
6	Amritsar	664.16	664.16	664.16	236.25	427.91	405.33	94.72	0.00	0.00	22.58
7	Sangrur	453.62	453.62	453.62	141.51	312.11	295.00	94.52	14.80	4.74	17.11
8	Barnala	162.25	162.25	162.25	11.75	150.50	137.00	91.03	13.00	8.64	13.50
9	SAS Nagar	215.02	215.02	215.02	9.08	205.94	159.09	77.25	0.00	0.00	46.85
10	Tarn Taran	289.14	289.14	289.14	0.00	289.14	199.82	69.11	0.00	0.00	89.32
11	Moga	275.53	275.53	275.53	113.25	162.28	70.66	43.54	0.00	0.00	91.62
12	Ferozepur	537.64	537.64	537.64	28.74	508.90	218.58	42.95	10.00	1.97	290.32
13	Hoshiarpur	455.93	455.93	455.35	127.54	328.39	132.51	40.35	25.00	7.61	195.88
14	Bhatinda	364.34	364.34	216.13	148.21	216.13	83.18	38.49	0.00	0.00	132.95
15	Rupnagar	193.63	193.63	193.63	137.63	56.00	14.10	25.18	2.95	5.27	Labell
16	Patiala	503.08	503.08	503.08	44.80	458.28	110.80	24.18	0.00	0.00	347.48
17	Jalandhar	604.33	604.33	484.72	453.29	151.04	35.50	23.50	0.00	0.00	115.54
18	Mukatsar	239.40	239.40	93.02	0.00	239.40	10.00	4.18	0.00	0.00	229.40
19	Ludhiana	933.83	933.83	933.83	651.79	282.04	5.31	1.88	5.31	1.88	276.73
20	Faridkot	169.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7500.00</b>	<b>7330.38</b>	<b>6768.53</b>	<b>2674.65</b>	<b>4655.73</b>	<b>2744.55</b>	<b>58.95</b>	<b>84.06</b>	<b>1.81</b>	<b>1911.18</b>

SN	District	Funds Sanctioned	Funds withdrawn from Treasury	Funds disbursed to Ex Agencies	Amount Deposited in the Treasury in March/April 2007	Net amount available for utilisation (4-6)	Funds actually spent	% Utilisation	UC furnished	% UC furnished	Unspent Amount (7-8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Nawan Shehar	218.80	218.80	218.80	1.00	217.80	217.80	100.00	55.20	25.34	0.00
2	Ludhiana	85.00	85.00	85.00	16.00	69.00	69.00	100.00	0.00	0.00	0.00
3	Amritsar	524.96	524.96	524.96	55.81	469.15	469.15	100.00	0.00	0.00	0.00
4	Gurdaspur	626.59	626.59	276.59	405.09	221.50	221.50	100.00	0.00	0.00	0.00
5	Mansa	339.00	339.00	339.00	0.00	339.00	220.18	64.95	20.00	5.90	118.82
6	Patiala	100.00	100.00	100.00	13.57	86.43	55.60	64.33	0.00	0.00	30.83
7	Tarn Taran	626.24	626.24	626.24	0.00	626.24	401.75	64.15	0.00	0.00	224.49
8	Barnala	217.60	217.60	217.60	0.00	217.60	130.00	59.74	0.00	0.00	87.60
9	Sangrur	447.40	447.40	447.40	0.00	447.40	220.00	49.17	0.00	0.00	227.40
10	Kapurthala	242.75	242.75	242.75	131.70	111.05	50.14	45.15	0.50	0.45	60.91
11	Bhatinda	413.97	413.97	195.97	218.00	195.97	80.00	40.82	27.50	14.03	115.97
12	Hoshiarpur	802.92	802.92	802.92	83.71	719.21	255.57	35.53	11.79	1.64	463.64
13	Ferozepur	231.45	231.45	231.45	2.20	229.25	60.00	26.17	10.00	4.36	169.25
14	Moga	715.51	715.51	715.51	128.16	587.35	95.09	16.19	0.00	0.00	492.26
15	Jalandhar	216.49	216.49	50.00	170.99	45.50	6.58	14.46	0.00	0.00	38.92
16	Mukatsar	537.92	537.92	506.17	0.00	537.92	42.33	7.87	0.00	0.00	495.59
17	Rupnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	SAS Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Fatehgarh Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Faridkot	253.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>6600.51</b>	<b>6346.60</b>	<b>5580.36</b>	<b>1226.23</b>	<b>5120.37</b>	<b>2594.69</b>	<b>50.67</b>	<b>124.99</b>	<b>2.44</b>	<b>2525.68</b>

SN	District	Water Supply and sanitation		Municipal Roads		PSTC Tubewells		Ambedkar Bhawans		Historical Vilages		Sports Stadia		Others		Total		Amount deposited in the treasury.	Net Amount available	Amount utilized	% utilization
		Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released	Sanctioned	Released				
1	Gurdaspur	1.61	1.61	10.67	10.50	2.32	2.32			1.00	1.00	0.72	0.72	3.26	3.26	<b>19.58</b>	<b>19.41</b>	3.37	16.04	15.87	98.94
2	Bathinda	2.65	2.65	2.47	2.47			0.09	0.09			0.36	0.36	1.40	1.40	<b>6.97</b>	<b>6.97</b>	0.26	6.71	6.39	95.23
3	Fatehgarh Sahib	0.17	0.17	4.14	4.14	2.11	2.11							0.72	0.72	<b>7.14</b>	<b>7.14</b>	0.59	6.55	6.22	94.96
4	Amritsar	2.75	2.75	2.56	2.56	0.45	0.45	0.63	0.63	3.00	3.00					<b>9.39</b>	<b>9.39</b>	0.60	8.79	8.28	94.20
5	Faridkot	1.17	1.17	2.54	2.54											<b>3.71</b>	<b>3.71</b>	0.29	3.42	3.17	92.69
6	Taran Taran	2.97	2.97	2.33	2.33					2.00	2.00			2.00	2.00	<b>9.30</b>	<b>9.30</b>	0.16	9.14	8.45	92.45
7	Moga	0.94	0.94	8.07	8.07					1.00	1.00	0.36	0.36			<b>10.37</b>	<b>10.37</b>	0.45	9.92	9.09	91.63
8	Jalandhar	2.40	2.40	5.03	5.03	0.66	0.66	0.50	0.50			0.36	0.36	0.10	0.10	<b>9.05</b>	<b>9.05</b>	0.60	8.45	7.7	91.12
9	Nawan Shehar	1.86	1.86	2.09	2.08	3.44	3.44	0.20	0.20	1.00	1.00	0.36	0.36			<b>8.95</b>	<b>8.94</b>	0.75	8.19	7.38	90.11
10	SAS Nagar	1.64	1.64	5.99	5.99	4.36	4.36					0.72	0.72			<b>12.71</b>	<b>12.71</b>	1.65	11.06	9.94	89.87
11	Sangrur	5.49	5.49	7.11	7.11	1.70	1.70			3.00	3.00	0.36	0.36	3.00	3.00	<b>20.66</b>	<b>20.66</b>	0.80	19.86	16.97	85.45
12	Mansa	3.19	3.19	4.22	4.22							0.36	0.36			<b>7.77</b>	<b>7.77</b>	0.04	7.73	6.6	85.38
13	Mukatsar	1.18	1.18	5.96	5.96									1.00	1.00	<b>8.14</b>	<b>8.14</b>	0.00	8.14	6.75	82.92
14	Hoshiarpur	4.38	4.38	5.73	5.73	18.94	18.94	0.49	0.49					1.06	1.06	<b>30.60</b>	<b>30.60</b>	1.67	28.93	23.84	82.41
15	Barnala	0.67	0.67	3.00	3.00					2.00	2.00					<b>5.67</b>	<b>5.67</b>	0.10	5.57	4.45	79.89
16	Patiala	3.35	3.35	24.02	24.02	2.14	2.14	0.03	0.03					7.50	7.50	<b>37.04</b>	<b>37.04</b>	0.53	36.51	28.16	77.13
17	Ludhiana	1.30	1.30	6.01	6.01	1.24	1.24	0.49	0.49	1.00	1.00			1.00	1.00	<b>11.04</b>	<b>11.04</b>	0.30	10.74	8.09	75.33
18	Ferozepur	10.70	10.70	6.09	6.09			0.07	0.07			0.36	0.36	1.30	1.30	<b>18.52</b>	<b>18.52</b>	3.36	15.16	9.38	61.87
19	Kapurthala	0.90	0.90	4.78	4.78	0.65	0.65					0.36	0.36	5.05	5.05	<b>11.74</b>	<b>11.74</b>	1.58	10.16	6.15	60.53
20	Ropar	0.68	0.68	4.06	4.06	3.09	3.09									<b>7.83</b>	<b>7.83</b>	0.13	7.70	3.69	47.92
	<b>Total :</b>	<b>50.00</b>	<b>50.00</b>	<b>116.87</b>	<b>116.69</b>	<b>41.10</b>	<b>41.10</b>	<b>2.50</b>	<b>2.50</b>	<b>14.00</b>	<b>14.00</b>	<b>4.32</b>	<b>4.32</b>	<b>27.39</b>	<b>27.39</b>	<b>256.18</b>	<b>256.00</b>	<b>17.23</b>	<b>238.77</b>	<b>196.57</b>	<b>82.33</b>

SN	Districts	Construction of Dharmshala, Street & drains, toilets, Cremation ground etc.			Pavement of streets, drains and lighting etc. in Municipal areas			Tubewells (PSTC)			Miscellaneous			Total Amount Sanctioned		Amount deposited in the treasury.	Net Amount available	Amount Utilized	% Utilization
		Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies	Amount Utilized	Amount Sanctioned to DCs	Amount Released to Agencies				
1	Amritsar	50.00	50.00	50.00	100.00	100.00	100.00				22.00	22.00	0.40	172.00	172.00	21.60	150.40	150.40	100.00
2	Tarn Taran										160.65	160.65	154.06	160.65	160.65	6.59	154.06	154.06	100.00
3	Gurdaspur	111.94	111.94	111.94							5.00	5.00	5.00	116.94	116.94	0.00	116.94	116.94	100.00
4	Fatehgarh Sahib	54.44	54.44	52.94										54.44	54.44	1.50	52.94	52.94	100.00
5	Ludhiana	289.00	289.00	209.68	400.00	400.00	372.18				297.82	297.82	281.82	986.82	986.82	49.64	937.18	863.68	92.16
6	Hoshiarpur	28.00	28.00	24.10										28.00	28.00	0.00	28.00	24.10	86.07
7	Bathinda	17.00	17.00	17.00							80.00	80.00	63.16	97.00	97.00	0.00	97.00	80.16	82.64
8	Ferozepur	110.00	110.00	77.00	100.00	100.00	78.90				400.00	0.00		610.00	210.00		210.00	155.90	74.24
9	Jalandhar										36.00	36.00	23.08	36.00	36.00	0.00	36.00	23.08	64.11
10	Muktsar				10.00	10.00	6.00							10.00	10.00	0.00	10.00	6.00	60.00
11	Barnala										143.25	143.25	82.00	143.25	143.25	0.00	143.25	82.00	57.24
12	Patiala	46.00	46.00	30.00							178.05	178.05	40.00	224.05	224.05	100.00	124.05	70.00	56.43
13	SAS Nagar	31.05	31.05	31.05				293.00	293.00	101.00	31.00	31.00	31.00	355.05	355.05	0.00	355.05	163.05	45.92
14	Nawanshehar							868.30	868.30	330.93				868.30	868.30	0.00	868.30	330.93	38.11
15	Sangrur	46.50	46.50	20.00							125.00	125.00	32.00	171.50	171.50	0.00	171.50	52.00	30.32
16	Kapurthala													0.00	0.00	0.00	0.00	0.00	
17	Ropar	30.00	30.00											30.00	30.00	30.00	0.00	0.00	
18	Moga													0.00	0.00	0.00	0.00	0.00	
19	Faridkot													0.00	0.00	0.00	0.00	0.00	
20	Mansa													0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>813.93</b>	<b>813.93</b>	<b>623.71</b>	<b>610.00</b>	<b>610.00</b>	<b>557.08</b>	<b>1161.30</b>	<b>1161.30</b>	<b>431.93</b>	<b>1478.77</b>	<b>1078.77</b>	<b>712.52</b>	<b>4064.00</b>	<b>3664.00</b>	<b>209.33</b>	<b>3454.67</b>	<b>2325.24</b>	<b>67.31</b>