

**Item 1.1 Contract Farming**

As on 30/6/07

SN	Crop	2006-07 (Achievement)		2007-08(Target)	
		Kharif 2006	Rabi 2006-07	Kharif 2007	Rabi 2007-08
		Acres	Acres	Acres	Acres
1	Hyola/Gobhi Sarson		55500		85000
2	Sunflower		30000		35000
3	Malting Barley		11400		25000
4	Winter Maize				
5	Spring Maize		30000		40000
6	Durum Wheat				
7	Moong	-			
8	Basmati	35000		50000	
9	Maize	75000		90000	
10	Guar	1030		2000	
11	Castor				6000
12	Mentha				10000
13	Potato/Seed				
	<b>Total</b>	<b>111030</b>	<b>126900</b>	<b>142000</b>	<b>201000</b>
	<b>Grand Total</b>	<b>237930</b>		<b>343000</b>	

**Item 1.15 A Construction of New Link Roads 2005-06 (Scheme 1500 KM)**

As on 30-6-2007

SN	District	KM Length	Proposals received from DCs	Approval by MB (KM)	Cost in Rs. Lac	Under Jurisdiction of PMB			Under Jurisdiction of PWD			Grand Total	
						TS Length in KM	Completed length (KM)	%age completion	TS Length in KM	Completed length (KM)	%age completion	Completed Length	%age completion
1	Amritsar	108.73	102.00	108.73	1047.33	71.00	66.75	94.01%	54.96	47.36	86.17%	114.11	104.95%
2	Bathinda	66.65	55.00	66.65	708.65	1.50	1.38	92.00%	61.40	54.07	88.06%	55.45	83.20%
3	Faridkot	33.43	26.00	33.43	356.30	31.82	25.26	79.38%	1.72	1.09	63.37%	26.35	78.82%
4	Fatehgarh Sahib	39.66	43.00	39.66	363.64	0.00	0.00	0.00%	36.36	35.75	98.32%	35.75	90.14%
5	Ferozepur	120.79	113.00	120.79	1240.24	66.17	65.64	99.20%	50.12	43.87	87.53%	109.51	90.66%
6	Gurdaspur	188.81	184.00	188.81	2234.26	98.97	51.51	52.05%	80.96	79.51	98.21%	131.02	69.39%
7	Hoshiarpur	96.21	98.00	96.21	971.20	24.29	18.70	76.99%	68.64	68.64	100.00%	87.34	90.78%
8	Jalandhar	116.89	105.00	116.89	963.66	47.68	46.28	97.06%	66.15	64.09	96.89%	110.37	94.42%
9	Kapurthala	81.66	71.00	81.66	792.63	24.15	18.73	77.56%	47.45	44.64	94.08%	63.37	77.60%
10	Ludhiana	123.08	118.00	123.08	1195.18	40.88	25.79	63.09%	81.39	77.05	94.67%	102.84	83.56%
11	Mansa	42.17	41.00	42.17	409.60	42.10	41.62	98.86%	0.00	0.00	0.00%	41.62	98.70%
12	Moga	50.49	43.00	50.49	468.42	31.85	23.50	73.78%	18.14	18.14	100.00%	41.64	82.47%
13	Muktsar	42.88	42.00	42.88	420.45	48.21	35.80	74.26%	2.25	2.25	100.00%	38.05	88.74%
14	Nawanshaher	51.62	56.00	51.62	437.60	51.62	47.07	91.19%	0.00	0.00	0.00%	47.07	91.19%
15	Patiala	120.72	95.00	120.72	1207.02	67.71	67.46	99.63%	46.67	46.11	98.80%	113.57	94.08%
16	Ropar	70.03	68.00	70.03	667.35	0.00	0.00	0.00%	84.71	68.48	80.84%	68.48	97.79%
17	S.A.S. Nagar	33.39	33.00	33.39	351.98	18.22	18.22	100.00%	0.00	0.00	0.00%	18.22	54.57%
18	Sangrur	93.61	78.00	93.61	909.53	38.75	38.45	99.23%	40.76	37.48	91.95%	75.93	81.11%
19	Tarn Taran	67.17	60.00	67.17	603.54	41.48	34.10	82.21%	0.00	0.00	0.00%	34.10	50.77%
	<b>Total</b>	<b>1547.99</b>	<b>1431.00</b>	<b>1547.99</b>	<b>15348.58</b>	<b>746.40</b>	<b>626.26</b>	<b>83.90%</b>	<b>741.68</b>	<b>688.53</b>	<b>92.83%</b>	<b>1314.79</b>	<b>84.94%</b>

**Item 1.15 B Construction of New Link Roads 2006-07 (Scheme 3000 KM)**

**As on 30/06/2007**

SN	District	KM Length	Proposals received from DCs	Approval by MB (KM)	Cost in Rs. Lac	Under Jurisdiction of PMB			Under Jurisdiction of PWD			Grand Total	
						TS Length in KM	Completed length (KM)	%age completion	TS Length in KM	Completed length (KM)	%age completion	Completed Length	%age completion
1	Amritsar	204.60	241.00	204.60	2558.42	145.11	41.40	28.53%	99.70	25.92	26.00%	67.32	32.90%
2	Bathinda	124.07	110.00	124.07	1579.97	5.25	5.25	100.00%	118.24	77.96	65.93%	83.21	67.07%
3	Faridkot	65.08	52.00	65.08	851.22	46.19	24.59	53.24%	18.89	7.62	40.34%	32.21	49.49%
4	Fatehgarh Sahib	92.04	92.00	92.04	1010.21	2.30	2.30	100.00%	94.30	57.33	60.80%	59.63	64.79%
5	Ferozepur	228.74	226.00	228.74	2938.73	129.87	90.56	69.73%	97.66	67.96	69.59%	158.52	69.30%
6	Gurdaspur	370.20	368.00	370.20	5353.66	177.88	44.97	25.28%	183.49	88.96	48.48%	133.93	36.18%
7	Hoshiarpur	279.82	272.00	279.82	3510.87	66.14	14.08	21.29%	219.38	139.48	63.58%	153.56	54.88%
8	Jalandhar	229.25	218.00	229.25	2436.33	103.83	61.64	59.37%	123.92	39.42	31.81%	101.06	44.08%
9	Kapurthala	143.19	142.00	143.19	1603.54	52.57	39.38	74.91%	88.73	62.01	69.89%	101.39	70.81%
10	Ludhiana	241.68	232.00	241.68	2840.58	77.37	27.85	36.00%	164.39	91.88	55.89%	119.73	49.54%
11	Mansa	83.18	82.00	83.18	1024.59	83.08	76.42	91.98%	0.00	0.00	0.00%	76.42	91.87%
12	Moga	98.76	86.00	98.76	1148.76	71.34	18.00	25.23%	28.82	28.82	100.00%	46.82	47.41%
13	Muktsar	85.56	84.00	85.56	1099.00	71.38	56.02	78.48%	14.29	14.03	98.18%	70.05	81.87%
14	Nawanshaher	94.39	104.00	94.39	993.49	93.82	41.31	44.03%	0.00	0.00	0.00%	41.31	43.77%
15	Patiala	207.22	196.00	207.22	2397.46	121.26	118.82	97.99%	81.61	79.59	97.52%	198.41	95.75%
16	Ropar	113.64	113.00	113.64	1372.81	0.00	0.00	0.00%	166.74	14.90	8.94%	14.90	13.11%
17	S.A.S Nagar	76.09	76.00	76.09	927.52	22.71	21.36	94.06%	0.00	0.00	0.00%	21.36	28.07%
18	Sangrur	213.74	222.00	213.74	2546.53	106.89	62.53	58.50%	109.43	59.79	54.64%	122.32	57.23%
19	Tarn Taran	132.74	93.00	132.74	1600.05	92.80	45.31	48.83%	0.00	0.00	0.00%	45.31	34.13%
		<b>3083.99</b>	<b>3009.00</b>	<b>3083.99</b>	<b>37793.74</b>	<b>1469.79</b>	<b>791.79</b>	<b>53.87%</b>	<b>1609.59</b>	<b>855.67</b>	<b>53.16%</b>	<b>1647.46</b>	<b>53.42%</b>

**Item 1.15 C Repair of Link Roads Last Repaired during year 1998-99**

As on 30/06/2007

SN	District	Approval by MB (KM)	Cost in Rs. Lac	Under Jurisdiction of PMB			Under Jurisdiction of PWD			Grand Total	
				TS Length in KM	Completed length (KM)	%age completion	TS Length in KM	Completed length (KM)	%age completion	Completed Length	%age completion
1	Amritsar	153.18	603.54	91.03	91.03	100.00%	49.92	49.92	100.00%	140.95	92.02%
2	Bathinda	295.40	1399.09	0.00	0.00	0.00%	295.12	294.52	99.80%	294.52	99.70%
3	Faridkot	103.13	356.77	58.37	58.37	100.00%	37.51	37.51	100.00%	95.88	92.97%
4	Fatehgarh Sahib	81.27	405.21	0.00	0.00	0.00%	83.63	83.63	100.00%	83.63	102.90%
5	Ferozepur	181.35	976.71	100.13	100.13	100.00%	78.88	79.47	100.75%	179.60	99.04%
6	Gurdaspur	328.82	1712.58	187.69	176.39	93.98%	93.54	93.54	100.00%	269.93	82.09%
7	Hoshiarpur	419.84	1893.15	108.94	108.94	100.00%	292.58	288.78	98.70%	397.72	94.73%
8	Jalandhar	347.94	1479.04	202.50	202.50	100.00%	132.10	130.52	98.80%	333.02	95.71%
9	Kapurthala	292.56	1300.24	78.77	78.77	100.00%	127.16	120.08	94.43%	198.85	67.97%
10	Ludhiana	534.97	2418.62	218.75	218.75	100.00%	310.17	309.90	99.91%	528.65	98.82%
11	Mansa	147.02	653.40	139.17	139.17	100.00%	0.00	0.00	0.00%	139.17	94.66%
12	Moga	199.97	844.75	100.23	100.23	100.00%	99.80	99.80	100.00%	200.03	100.03%
13	Muktsar	219.29	947.60	176.11	173.01	98.24%	41.12	39.80	96.79%	212.81	97.05%
14	Nawanshaher	239.74	968.42	234.78	234.78	100.00%	0.00	0.00	0.00%	234.78	97.93%
15	Patiala	221.38	989.43	70.45	70.45	100.00%	136.41	136.41	100.00%	206.86	93.44%
16	Ropar	121.07	605.35	0.00	0.00	0.00%	121.07	116.90	96.56%	116.90	96.56%
17	S.A.S. Nagar	54.61	286.30	9.73	9.73	100.00%	18.88	18.43	0.00%	28.16	51.57%
18	Sangrur	270.44	1169.80	153.68	153.68	100.00%	117.41	116.63	99.34%	270.31	99.95%
19	Tarn Taran	94.99	413.21	74.10	74.10	100.00%	15.66	10.21	0.00%	84.31	88.76%
	<b>Total</b>	<b>4306.97</b>	<b>19423.21</b>	<b>2004.43</b>	<b>1990.03</b>	<b>99.28%</b>	<b>2050.96</b>	<b>2026.05</b>	<b>98.79%</b>	<b>4016.08</b>	<b>93.25%</b>

**Item 1.15 D Repair of Link Roads Last Repaired during year 1999-2000**

As on 30/6/2007

SN	District	Approval by MB (KM)	Cost in Rs. Lac	Under Jurisdiction of PMB			Under Jurisdiction of PWD			Grand Total	
				TS Length in KM	Completed length (KM)	%age completion	TS Length in KM	Completed length (KM)	%age completion	Completed length	%age completion
1	Amritsar	120.78	599.42	106.39	34.88	32.79%	9.22	9.22	100.00%	44.10	36.51%
2	Bathinda	132.64	672.05	0.00	0.00	0.00%	130.15	127.39	97.88%	127.39	96.04%
3	Faridkot	110.12	494.24	102.49	92.71	90.46%	7.69	7.69	100.00%	100.40	91.17%
4	Fatehgarh Sahib	146.70	795.75	0.00	0.00	0.00%	147.06	126.60	86.09%	126.60	86.30%
5	Ferozepur	373.55	1981.61	219.65	171.42	78.04%	138.10	86.61	62.72%	258.03	69.08%
6	Gurdaspur	185.81	1068.45	136.42	55.04	40.35%	43.59	41.24	94.61%	96.28	51.82%
7	Hoshiarpur	493.16	2434.49	141.02	123.83	87.81%	352.56	308.93	87.62%	432.76	87.75%
8	Jalandhar	290.48	1420.29	178.55	137.86	77.21%	95.27	69.14	72.57%	207.00	71.26%
9	Kapurthala	99.61	510.43	60.62	21.93	36.18%	34.14	21.43	62.77%	43.36	43.53%
10	Ludhiana	385.15	1922.58	26.60	17.00	63.91%	357.76	291.91	81.59%	308.91	80.21%
11	Mansa	205.51	985.10	198.88	183.72	92.38%	0.00	0.00	0.00%	183.72	89.40%
12	Moga	50.46	220.40	43.15	15.00	34.76%	7.31	7.31	100.00%	22.31	44.21%
13	Muktsar	378.58	2280.78	364.30	304.86	83.68%	20.07	20.07	0.00	324.93	85.83%
14	Nawanshaher	173.03	752.16	173.35	65.04	37.52%	0.00	0.00	0.00%	65.04	37.59%
15	Patiala	239.25	1190.04	148.30	148.30	100.00%	87.31	87.31	100.00%	235.61	98.48%
16	Ropar	104.37	573.40	0.00	0.00	0.00%	103.97	36.14	34.76%	36.14	34.63%
17	Mohali	26.07	154.79	13.75	13.75	100.00%	12.54	12.54	0.00%	26.29	100.84%
18	Sangrur	453.45	2224.82	216.26	168.32	77.83%	231.42	190.41	82.28%	358.73	79.11%
19	Tarn Taran	87.97	384.35	55.30	45.15	81.65%	30.32	22.01	0.00%	67.16	76.34%
	<b>Total</b>	<b>4056.69</b>	<b>20665.15</b>	<b>2185.03</b>	<b>1598.81</b>	<b>73.17%</b>	<b>1808.48</b>	<b>1465.95</b>	<b>81.06%</b>	<b>3064.76</b>	<b>75.55%</b>

**Annexure-7.5**

As on 30/6/2007

**District-wise number of pending cases under plan schem DSW-6-Financial Assitance to the Parents of Martyars(Shaheeds)**

<b>SN</b>	<b>District</b>	<b>No. of pending cases</b>
1	Amritsar	8
2	Bathinda	1
3	Faridkot	1
4	Ferozepur	3
5	Gurdaspur	5
6	Hoshiarpur	2
7	Jalandhar	3
8	Kapurthala	3
9	Ludhiana	1
10	Mansa	1
11	Nawanshahar	1
12	Ropar	2
	Total	31

**Distt-wise numbr of pending cases under Plan scheme DSW-7 Provisionfor the grant of Rs 5.00 lac for purchase of plot/house for the widows of Martyrs/75% to 100% disabled soldiers during 1/1/99 onwards**

SN	District	No. of pending cases
1	Amritsar	29
2	Bathinda	4
3	Faridkot	3
4	Ferozepur	4
5	Gurdaspur	37
6	Hoshiarpur	11
7	Jalandhar	5
8	Kapurthala	6
9	Ludhiana	8
10	Mansa	2
11	Moga	2
12	Mukatsar	1
13	Nawanshahar	2
14	Patiala	2
15	Ropar	5
16	Sangrur	9
	<b>Total</b>	<b>130</b>

**ITEM 8.1-A : RECRUITMENT OF TEACHERS BY PRIs**

As on 30/6/07

<b>SN</b>	<b>District</b>	<b>No.of schools Transferred</b>	<b>No. of Teachers posted at present</b>	<b>Teachers to be appointed</b>
1	Amritsar+ Tarn Taran	511	1246	85
2	Bhatinda	127	406	35
3	Fatehgarh Sahib	212	406	16
4	Faridkot	132	321	9
5	Ferozpur	545	1233	138
6	Gurdaspur	684	1341	92
7	Hoshiarpur	612	1140	188
8	Jalandhar	362	810	205
9	Kapurthala	239	485	82
10	Ludhiana	409	1006	225
11	Mansa	126	439	
12	Moga	148	368	52
13	Muktsar	124	388	68
14	Nawanshahar	195	434	(-)3
15	Patiala+ S.A.S. Nagar	552	1214	171
16	Ropar+ S.A.S. Nagar	430	855	112
17	Sangrur	344	942	94
<b>Total</b>		<b>5752</b>	<b>13034</b>	<b>1569</b>

**ITEM 8.1-B- Teachers Recruited by Urban Local Bodies**

As on 30/06/07

Sr.No.	Regions/Corporation	No. of schools	Teachers to be recruited	Teachers recruited	Teachers yet to be recruited	Remarks
	<b>Regions</b>					
1	Bathinda (7 MCs)	7	26	26	0	
2	Jalandhar (18 MCs)	46	104	104	-	
3	Ferozepur(8 MCs)	18	55	55	-	
4	Ludhiana (12 MCs)	24	91	91	-	
5	Patiala (18 MCs)	55	144	144	-	
6	Amritsar (7 MCs)	12	26	26	-	
	<b>Total:</b>	<b>162</b>	<b>446</b>	<b>446</b>	<b>-</b>	
	<b>Corporations</b>					
1	Jalandhar	7	29	29	-	
2	Bathinda	-	-	-	-	
3	Patiala	9	12	12	-	
4	Jalandhar	18	26	26		
5	Amritsar	4	-	-		Number of teacher to be recruited yet to be decided. Pending on account of election code.
	<b>Sub Total:</b>	<b>38</b>	<b>67</b>	<b>67</b>	<b>-</b>	
	<b>Total:</b>	<b>200</b>	<b>513</b>	<b>513</b>		

ITEM 8.3 : MID DAY MEAL - 2006-07 (Govt. School +EGS of SSA+AIE of SSA)

As on 30/6/07

Sr.No	District	Schools	Children	Schools where scheme implemented
1	Amirtsar	851	118784	851
2	Bathinda	349	74500	349
3	Ferozepur	1075	136403	1075
4	Fatehgarh Sahib	464	33212	464
5	Faridkot	251	43454	251
6	Gurdaspur	1548	139732	1548
7	Hoshiarpur	1263	91032	1263
8	Jalandhar	970	97010	970
9	Kapurthala	525	45041	525
10	Ludhiana	1011	131090	1011
11	Mansa	272	58140	272
12	Moga	367	71609	367
13	Mukatsar	305	63810	305
14	Nawanshehar	439	36303	439
15	Patiala	1009	93273	1009
16	Ropar	583	36141	583
17	Sangrur	860	115171	860
18	SAS Nagar	414	34290	414
19	Taran Tarn	540	69417	540
	<b>Total</b>	<b>13096</b>	<b>14,88,412</b>	<b>13096</b>

SN	Major Activity	Activity Description	Total Approved for 2006-07		Expenditure 2006-07 (upto 31.3. 2007)	
			Phy	Financial	Phy	Financial
<b>1</b>	<b>PFE</b>	<b>Primary</b>				
		Additional teachers	234	222.30000		
		Additional teachers Para (EGS Upgraded Schools)	176	167.20000		
		Existing teachers Para	2010	2291.40000	1868	89.27892
		TLE Grants	88	28.80000	84	8.40000
		<b>SUB TOTAL</b>		<b>2709.70000</b>	<b>1868</b>	<b>97.67892</b>
<b>2</b>	<b>UPE</b>	<b>Upper Primary</b>				
		Additional English teachers	0	0.00000		
		Additional Computer Teachers	0	0.00000		
		TLE Grant		94.50000		
		<b>SUB TOTAL</b>		<b>94.50000</b>		<b>0.00000</b>
<b>3</b>	<b>SG</b>	<b>School Grants</b>				
		Primary	13680	273.60000	12652	253.04500
		Upper Primary	5437	108.74000	4883	97.66000
		<b>SUB TOTAL</b>		<b>382.34000</b>	<b>17535</b>	<b>350.70500</b>
<b>4</b>	<b>TG</b>	<b>Teachers Grants</b>				
		Existing teachers	71060	355.30000	67418	337.09158
		Additional teachers Para (EGS Upgraded Schools)	176	0.88000		
		Existing teachers Para (P)	2010	10.05000		
		Additional teachers (UP)	0	0.00000		
		Additional Computer teachers (UP)	0	0.00000		

SN	Major Activity	Activity Description	Total Approved for 2006-07		Expenditure 2006-07 (upto 31.3. 2007)	
			Phy	Financial	Phy	Financial
		<b>SUB TOTAL</b>		<b>366.23000</b>	<b>67418</b>	<b>337.09158</b>
<b>5</b>	<b>EGS</b>	<b>Education Guarantee Scheme ( 6-14)</b>				
		Children in Existing Egs Cetres	82553	697.57285		
		Additional Children to be covered	11909	100.63105	91870	102.48373
		Childen to be covered in New Egs Centres	43625	368.63125		
		<b>SUB TOTAL</b>	<b>0</b>	<b>1166.83515</b>		<b>102.48373</b>
	<b>RC</b>	<b>Remedial Coaching</b>	13592	244.65600	11252	229.57580
		<b>SUB TOTAL</b>		<b>244.65600</b>	<b>11252</b>	<b>229.57580</b>
	<b>RBC</b>	<b>Residential Bridge Course</b>	1250	78.62500		<b>69.19000</b>
		<b>SUB TOTAL</b>		<b>78.62500</b>		<b>69.19000</b>
	<b>BC</b>	<b>Bridge Course</b>				
		<b>SUB TOTAL</b>				
	<b>DUC</b>	<b>Deprived Urban Children</b>	24460	628.13280	11377	610.07775
		<b>SUB TOTAL</b>		<b>628.13280</b>	<b>11377</b>	<b>610.07775</b>
<b>6</b>	<b>IED</b>	<b>Intervention for Disabled Children</b>	46320	446.52480	46320	139.74716
		<b>SUB TOTAL</b>		<b>446.52480</b>	46320	139.74716
<b>7</b>	<b>BRC</b>	<b>Block Resource Centre</b>				
		Salary @ 10 BRP's in Blocks having less than 100 schools	350	430.71000	2470	
		Salary @ 20 BRP's in Blocks having more than 100 schools	2120	2608.87200		944.21061
		Contingency grant	141	17.62500	141	17.62500

SN	Major Activity	Activity Description	Total Approved for 2006-07		Expenditure 2006-07 (upto 31.3. 2007)	
			Phy	Financial	Phy	Financial
		TLM Grant	141	7.05000	141	7.05000
		Workshops and Meetings Grants	141	8.46000	141	8.46000
		Furniture Grant	0	23.00000	4	4.00000
		<b>SUB TOTAL</b>		<b>3095.71700</b>		<b>981.34561</b>
<b>8</b>	<b>CRC</b>	<b>Cluster Resource Centre</b>				
		Contingency grant	1499	37.47500	1434	35.85000
		TLM Grant	1499	14.99000	1434	14.34000
		Workshops and Meetings Grants	1499	35.97600	1434	34.41600
		Furniture Grant		83.60803	87	8.70000
		<b>SUB TOTAL</b>		<b>172.04903</b>		<b>93.30600</b>
<b>9</b>	<b>CW</b>	<b>Civil Works</b>				
		Construction of BRC Buildings				0.00000
		Construction of CRC Buildings	0	0.00000		0.00000
		Construction of additional room (Primary)	2264	3964.26400	2264	3848.80000
		Construction of additional room (Upper Primary)	2298	4023.79800	2298	3906.60000
		BALA	1200	24.00000	1200	24.00000
		Buildingless Schools				
		Branch School Buildings				
		Buildings for new Schools	88	317.24000	88	308.00000
		Buildings for Unsafe Schools	0	0.00000		0.00000
		Sanitation and Drinking Water facility				0.00000

SN	Major Activity	Activity Description	Total Approved for 2006-07		Expenditure 2006-07 (upto 31.3. 2007)	
			Phy	Financial	Phy	Financial
		Construction of Headmaster room for UPS	0	0.00000		0.00000
		Kitchen Shed for Mid day Meal	88	58.91600	88	57.20000
		Varandha	0	0.00000		
		<b>SUB TOTAL</b>		<b>8388.21800</b>		<b>8144.60000</b>
<b>10</b>	<b>R&amp;M</b>	<b>Repair &amp; Maintenance Grant</b>				
		Primary	13383	669.15000	12176	608.79500
		Upper Primary	5355	267.75000	5730	286.50000
		<b>SUB TOTAL</b>		<b>936.90000</b>	<b>17906</b>	<b>895.29500</b>
<b>11</b>	<b>MGT</b>	<b>Management &amp; MIS Cost</b>	0	1248.47500		504.48677
		<b>SUB TOTAL</b>		<b>1248.47500</b>		504.48677
<b>12</b>	<b>TRG</b>	<b>Teacher Training</b>				
		20 Days Teacher Training ( in service)	72836	1019.70400	53570	414.24795
		20 Days Training to Education Volunteers	4940	69.16000	4940	69.16000
		20 Days Training to EGS Evs (Existing)	0	0.00000		
		20 Days Training to ECCE Evs (Existing)	0	0.00000		
		30 Days Training to EGS & AIE E Vs (New)	0	0.00000		
		30 Days Trg. Teachers for EGS Upgraded Schools	176	3.69600		
		30 Days Training to New recruits	234	4.91400		
		30 Days Training to Computer Teachers	0	0.00000		
		<b>SUB TOTAL</b>		<b>1097.47400</b>		<b>483.40795</b>
<b>13</b>	<b>VEC</b>	<b>Training of Community Members</b>	89078	53.44680	<b>89078</b>	53.44680

SN	Major Activity	Activity Description	Total Approved for 2006-07		Expenditure 2006-07 (upto 31.3. 2007)	
			Phy	Financial	Phy	Financial
		<b>SUB TOTAL</b>		<b>53.44680</b>	<b>89078</b>	<b>53.44680</b>
<b>14</b>	<b>INO</b>	<b>Innovative Activity</b>				
		Computer Education	17	255.00000	17	233.97928
		Education of SC/ST and Girls	17	85.00000	17	85.58.58600
		ECCE	17	255.00000	17	71.67403
		EduSat	0	0.00000		
		Other - to be specified by state	17	255.00000		
		Girls Education				254.97982
		<b>SUB TOTAL</b>		<b>850.00000</b>		<b>646.21913</b>
<b>15</b>	<b>TB</b>	<b>Free Textbooks</b>				
		Free text books for Non SC Girls from class 1-8	471825	495.41625	471825	487.22151
		Work books to Students	1571887	550.16045	157.1887	525.36255
		<b>SUB TOTAL</b>		<b>1045.57670</b>		<b>1012.58406</b>
<b>16</b>	<b>REMS</b>	<b>Research Evaluation and Supervision</b>	19117	267.63800		108.62091
		<b>SUB TOTAL</b>		<b>267.63800</b>		108.62091
		NPEGEL		5.10600		<b>4.80000</b>
		<b>SUB TOTAL</b>		<b>5.10600</b>		<b>4.80000</b>
		<b>GRAND TOTAL</b>		<b>23278.14428</b>		<b>15786.66217</b>

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
<b>SATELLITE EDUCATION (CLASS ROOM TEACHING) BEING IMPLEMENTED BY SCHOOL EDUCATION DEPARTMENT</b>								
1	Providing class room education through EDUSAT - a Satellite of ISRO by Department of School Education, Technical Education, Higher Education, Punjab Health Systems Corporation, Medical Education & Research. The project is being implemented by School Education Department	School Education	The Department of School Education will get this project executed through Punjab Information Communication Technologies Education Society (PICTES).	1033 Lacs on 11-01-06 & 167 Lacs on 31-03-06 by the State Govt to School Education Deptt. Entire money released.	A total sum of Rs. 910.53 have been spent as under: Payment to ISRO for 290 SIT Hardware =783.67 lac. EDUSAT Site preparation at 300 Class room end = 60.00 lac. Payment to Mandi Board for Site preparation =15.57 lac. at PSEB, Mohali Payment made to PICTES 50% cost of the = 44.55 lac. total building structure of Microsoft Academy & EDUSAT at G.M.S.S.S Phase 3-B-1, Mohali Miscellaneous expenditure including Salary, = 6.73 lac conducting workshop etc.	-	To utilize the remaining funds amounting to Rs. 319.55 Lac( 289.47+30.08 lac earned as interest & Misc. in the financial year 2006-07 for the various activities related with the project as explained below.	Department of School Education.

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2	State Hub & Satellite Band Width	School Education & ISRO.	The Hardware for the State HUB and the Bandwidth is being provided by ISRO without charges.	-	-	The equipment has been installed and the State HUB has been made operational in the office of Punjab School Education Board, Mohali.	Completed	-

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2.1	Studios (teaching end) - 1) PSEB Mohali office, Mohali. 2) Govt Model Senior Secondary School, Phase 3 B- I, Mohali. (Hardware)	School Education	To make the two Teaching Ends at PSEB Mohali office, Mohali. & Govt Model Senior Secondary School, Phase 3 B- I, Mohali operational for transmission of the EDUSAT Content.	960.00	44.55                      783.68	(1) One Teaching End at PSEB, Mohali has been made operational. (2) The order has been place to ISRO for the 2nd Teaching End at Govt Model Sr. Secondary School, Phase 3 B-I, Mohali. (3) Payment made to PICTES(50% cost of the total building structure of Microsoft Academy & EDUSAT at G.M.S.S.S phase-3-B-1 Mohali.	To make the 2nd Teaching End at Govt Model Sr Secondary School operational including the Site preparation and procurement of equipment. Construction of building structure for EDUSAT with Microsoft Academy.	Department of School Education & ISRO. PICTES

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2.2. (A)	Satellite Interactive terminal (class rooms) - 300. Purchase of equipment by ISRO. Schools=214 Higher Education=48 Medical & Dental Colleges=4 Technical Education=34 <b>Total 300</b>	School Education, Technical Education, Higher Education, Medical Education & Research, Punjab Health Systems Corporation.	To make all the 300 SIT Class room ends operational. Equipment for Satellite.	960.00 lac as mentioned above in 2.1	783.68 lac as mentioned above in 2.1	Money released to ISRO for purchase of equipment for 290 EDUSAT Sites. The equipment for the 10 sites was supplied free of cost by ISRO. SIT equipment at 199 locations has been shipped, installed and commissioned.(Rs. 7.93 Crore to be spent by ISRO on 290 SIT equipment) The shipment of EDUSAT SIT equipment at 101 locations has been initiated.	To ensure the supply, installation & commissioning remaining 101 SIT's.	ISRO & Department of School Education.

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2.3	Site preparation of State Hub & Teaching Ends. (Civil Works)	School Education	The Site preparation at PSEB, Mohali. (State Hub, Teaching End and Studio) & Site Preparation of Studio at Govt Sr. Sec School, Phase 3 B-I, Mohali.	30.00	15.57 lakh	Work allotted to Punjab Mandi Board which has been started on 12-12-06. The funds amounting to Rs. 15.57 Lacs have been released to Punjab Mandi Board for this work. The Punjab Mandi Board has submitted a proposal for making the EDUSAT Studio Hi-tech. The file is under consideration for the approval of additional expenditure of Rs. 8.41 lac for this purpose.	All work to be completed by 28-02-2007.	Punjab Mandi Board.
2.4. (B)	Site Preparation at 300 Class room locations.	School Education	Site preparation at 300 Class room ends	60.00	60.00 lac	Site preparation work at 291 Class room ends has been completed. Rs. 20,000/- per institution given to Heads.	9 Locations to be furnished before 31-01-07.	Concerned Heads of Institution.

ITEM 8.5 : EDUSAT

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2.5	Content Generation	School Education/Higher Education/Medical Education & Technical Education. Schools=215 Higher Education=47 Medical & Dental Colleges=4 Technical Education=34	Development of Content for Satellite Based Education Delivery System by the respective Departments.	50.00	-	Work of Content Procurement & Generation is under progress. Concept paper for content generation has been prepared by the Department of School Education, Higher Education & Punjab Health Systems Corporation. Empanelment of Resource Persons for content development for school education has been done and topics distributed for content development. The resource persons have also submitted the scripts for some of the Harnd Spots on Science & Mathematics for Class 10th. Two recordings of the content have been made on experimental basis. The live telecast through the EDUSAt Network has been started on 15.12.06.	To complete the Content Generation work by all the concerned departments.	School Education/Higher Education/Medical Education & Technical Education and Health Department.

**ITEM 8.5 : EDUSAT**

As on 30/6/07

Sr. No.	Item	Department	Scope of Work	Released (In Lakhs)	Amount spent upto 31.3.2007	Achievement	To be Done	By Whom
2.6	Manpower charges	School Education	Manpower for running and maintenance of State HUB and Studio. As regard SIT, some local staff would be trained for their upkeep.	90.00	6.73 lac	One Assistant Manager (EDUSAT), Two Technical Assistants, One Accountant & One Technician and One Data Entry Operator has been recruited on contractual basis. The services of one consultant from Deptt of IT has also been hired on honorarium basis. Hands on training was given to all the Coordinators and Assistant Coordinators of all the EDUSAT Locations by the ISRO in Coordination with HUGHES on 7th and 8th December 2006.	Completed .	PICTES
2.7	Recurring Charges	School Education	Bandwidth charges, consumables etc.	10.00	-	-		
	Total:			1200.00	910.53			

**ITEM 12.1 SURVEY FOR ATTA DAL SCHEME WRT 2001 CENSUS AND NEW FAMILIES**

As on 30/06/2007

SN	Districts	Total Families now identified in the Survey	Total Families as per 2001 census	BPL Families				SC Population			Families identified in the Atta Dal Survey		
				Rural	Urban	Total	%	Total Population	SC Population	% of SC Population	Families as on 31/05/2007	% wrt census families	% wrt new survey families
1	Amritsar	411318	383644	29777	20902	<b>50679</b>	<b>13.21</b>	3096077	891164	28.78	98725	25.73	24.00
2	Bathinda	234627	208993	11792	12092	<b>23884</b>	<b>11.43</b>	1183295	354652	29.97	74452	35.62	31.73
3	Fatehgarh Sahib	96527	93414	8052	6763	<b>14815</b>	<b>15.86</b>	538041	165036	30.67	28134	30.12	29.15
4	Faridkot	115684	97690	15120	2745	<b>17865</b>	<b>18.29</b>	550892	199257	36.17	48000	49.14	41.49
5	Ferozepur	364568	301112	45651	7756	<b>53407</b>	<b>17.74</b>	1746107	398409	22.82	109116	36.24	29.93
6	Gurdaspur	426574	366025	30352	3989	<b>34341</b>	<b>9.38</b>	2104011	520691	24.75	142187	38.85	33.33
7	Hoshairpur	295799	279904	19611	3471	<b>23082</b>	<b>8.25</b>	1480736	507544	34.28	83582	29.86	28.26
8	Jalandhar	360011	364030	10296	61505	<b>71801</b>	<b>19.72</b>	1962700	739762	37.69	100408	27.58	27.89
9	Kapurthala	143116	136664	1241	3048	<b>4289</b>	<b>3.14</b>	754521	225787	29.92	39496	28.90	27.60
10	Ludhiana	545594	558650	17508	13843	<b>31351</b>	<b>5.61</b>	3032831	757962	24.99	133193	23.84	24.41
11	Mansa	141620	121075	11360	4355	<b>15715</b>	<b>12.98</b>	688758	208889	30.33	40390	33.36	28.52
12	Moga	174778	153744	16858	2002	<b>18860</b>	<b>12.27</b>	894854	284939	31.84	31879	20.74	18.24
13	Muktsar	184085	135442	14806	2042	<b>16848</b>	<b>12.44</b>	777493	293539	37.75	65394	48.28	35.52
14	Nawanshehar	119446	107763	1253	1765	<b>3018</b>	<b>2.80</b>	587468	237664	40.46	41882	38.86	35.06
15	Patiala	307859	290033	30439	10988	<b>41427</b>	<b>14.28</b>	1844934	425280	23.05	89071	30.71	28.93
16	Ropar	129542	111887	10138	1269	<b>11407</b>	<b>10.20</b>	1116108	266672	23.89	33652	30.08	25.98
17	Sangrur	291819	256908	44630	8616	<b>53246</b>	<b>20.73</b>	2000173	551476	27.57	82665	32.18	28.33
18	Mohali	140244	131893		2805	<b>2805</b>	<b>2.13</b>	698317	155519	22.27	35159	26.66	25.07
19	Barnala	92401	92014		5129	<b>5129</b>	<b>5.57</b>	526931	113389	21.52	30603	33.26	33.12
20	Taran Taran	164298	157695		4120	<b>4120</b>	<b>2.61</b>	939057	275999	29.39	49534	31.41	30.15
	<b>Total</b>	<b>4739910</b>	<b>4348580</b>	<b>318884</b>	<b>179205</b>	<b>498089</b>	<b>11.45</b>	<b>26523304</b>	<b>7573630</b>	<b>28.55</b>	<b>1357522</b>	<b>31.22</b>	<b>28.64</b>

**ITEM 12.1 SURVEY FOR ATTA DAL SCHEME WRT 2001 CENSUS AND NEW FAMILIES**

As on 30/06/2007

SN	Districts	Total Families now identified in the Survey	Total Families as per 2001 census	BPL Families				SC Population			Families identified in the Atta Dal Survey		
				Rural	Urban	Total	%	Total Population	SC Population	% of SC Population	Families as on 31/05/2007	% wrt census families	% wrt new survey families
1	Amritsar	411318	383644	29777	20902	<b>50679</b>	<b>13.21</b>	3096077	891164	28.78	98725	25.73	24.00
2	Bathinda	234627	208993	11792	12092	<b>23884</b>	<b>11.43</b>	1183295	354652	29.97	74452	35.62	31.73
3	Fatehgarh Sahib	96527	93414	8052	6763	<b>14815</b>	<b>15.86</b>	538041	165036	30.67	28134	30.12	29.15
4	Faridkot	115684	97690	15120	2745	<b>17865</b>	<b>18.29</b>	550892	199257	36.17	48000	49.14	41.49
5	Ferozepur	364568	301112	45651	7756	<b>53407</b>	<b>17.74</b>	1746107	398409	22.82	109116	36.24	29.93
6	Gurdaspur	426574	366025	30352	3989	<b>34341</b>	<b>9.38</b>	2104011	520691	24.75	142187	38.85	33.33
7	Hoshairpur	295799	279904	19611	3471	<b>23082</b>	<b>8.25</b>	1480736	507544	34.28	83582	29.86	28.26
8	Jalandhar	360011	364030	10296	61505	<b>71801</b>	<b>19.72</b>	1962700	739762	37.69	100408	27.58	27.89
9	Kapurthala	143116	136664	1241	3048	<b>4289</b>	<b>3.14</b>	754521	225787	29.92	39496	28.90	27.60
10	Ludhiana	545594	558650	17508	13843	<b>31351</b>	<b>5.61</b>	3032831	757962	24.99	133193	23.84	24.41
11	Mansa	141620	121075	11360	4355	<b>15715</b>	<b>12.98</b>	688758	208889	30.33	40390	33.36	28.52
12	Moga	174778	153744	16858	2002	<b>18860</b>	<b>12.27</b>	894854	284939	31.84	31879	20.74	18.24
13	Muktsar	184085	135442	14806	2042	<b>16848</b>	<b>12.44</b>	777493	293539	37.75	65394	48.28	35.52
14	Nawanshehar	119446	107763	1253	1765	<b>3018</b>	<b>2.80</b>	587468	237664	40.46	41882	38.86	35.06
15	Patiala	307859	290033	30439	10988	<b>41427</b>	<b>14.28</b>	1844934	425280	23.05	89071	30.71	28.93
16	Ropar	129542	111887	10138	1269	<b>11407</b>	<b>10.20</b>	1116108	266672	23.89	33652	30.08	25.98
17	Sangrur	291819	256908	44630	8616	<b>53246</b>	<b>20.73</b>	2000173	551476	27.57	82665	32.18	28.33
18	Mohali	140244	131893		2805	<b>2805</b>	<b>2.13</b>	698317	155519	22.27	35159	26.66	25.07
19	Barnala	92401	92014		5129	<b>5129</b>	<b>5.57</b>	526931	113389	21.52	30603	33.26	33.12
20	Taran Taran	164298	157695		4120	<b>4120</b>	<b>2.61</b>	939057	275999	29.39	49534	31.41	30.15
	<b>Total</b>	<b>4739910</b>	<b>4348580</b>	<b>318884</b>	<b>179205</b>	<b>498089</b>	<b>11.45</b>	<b>26523304</b>	<b>7573630</b>	<b>28.55</b>	<b>1357522</b>	<b>31.22</b>	<b>28.64</b>

**ITEM 12.1 A : SUBSIDY COMPONENT**

As on 30/6/07

SN	R	O	M	R	S	T	S
1	V	35	##	##	#	#	#
2	N	2	##	##	#	#	#
3	C	2	##	##	#	#	#
	T	##	##	##	#	#	#
<b>Sub</b>	<b>R</b>						
<b>Sub</b>	<b>R</b>			<b>S</b>	<b>R</b>	<b>S</b>	<b>F</b>

**ITEM 14.1 : RESTRUCTURING**

As on 30/6/07

<b>I Posts Cleared by Officers Committee , Group of Ministers and CMM</b>						
<b>SN</b>	<b>Name of the Department</b>	<b>Groups</b>				<b>Total</b>
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	
1	Education Schools ( Rural Dev)*	0	0	11000	0	<b>11000</b>
	Educatiuon Schools**	12	3128	4552	0	<b>7692</b>
2	Excise and Taxation	93	0	342	140	<b>575</b>
3	Defence Services	33	11	170	40	<b>254</b>
4	Animal Husbandry	682	0	782	600	<b>2064</b>
5	Health & Family Welfare	2595	113	2658	118	<b>5484</b>
6	Home Affairs (Police)	18	0	2272	0	<b>2290</b>
	Home Affairs (P&L)	0	62	0	0	<b>62</b>
7	Vigilance ( Lok Pal )	12	3	7	4	<b>26</b>
	Vigilance ( Chief Vigilance Commissioner Pb)	5	5	11	7	<b>28</b>
8	Technical Education	312	1	928	141	<b>1382</b>
9	Higher Education (Colleges)	370	0	75	35	<b>480</b>
10	Co-operation (Audit & Banks)	20	75	0	0	<b>95</b>
11	PWD (B&R)	18	0	0	0	<b>18</b>

**ITEM 14.1 : RESTRUCTURING**

As on 30/6/07

12	Science and Technology	67	6	22	0	<b>95</b>
13	Elections (Gnl Election Wing)	2	0	16	0	<b>18</b>
14	Elections (Local Bodies Election Wing)	1	0	13	0	<b>14</b>
15	Revenue	0	0	2	3	<b>5</b>
16	Medical Education & Research(Ayurveda)	1	-	-	-	<b>1</b>
	<b>Total- 1</b>	<b>4241</b>	<b>3404</b>	<b>22850</b>	<b>1088</b>	<b>31583</b>
<b>II Posts cleared by the Officers Committee after restructuring of the departments</b>						
<b>SN</b>	<b>Name of the Department</b>	<b>Groups</b>				<b>Total</b>
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	
1	Water Supply and Sanitation	40	0	100	0	<b>140</b>
2	Information and Public Relations	16	21	103	40	<b>180</b>
3	Labour	0	0	9	0	<b>9</b>
4	Sports	0	169	26	50	<b>245</b>
5	Vigilance	20	1	157	13	<b>191</b>
	<b>Total -II</b>	<b>76</b>	<b>191</b>	<b>395</b>	<b>103</b>	<b>765</b>
	<b>Grand Total ( I+II )</b>	<b>4317</b>	<b>3595</b>	<b>23245</b>	<b>1191</b>	<b>32348</b>
	<b>* Includes 10,000 posts of ETT teachers in the Rural Development Department.</b>					
	<b>** Includes 1000 posts of upper primary teachers already approved.</b>					

Sr. No.	Name of Scheme	Budget Allocation for the year 2006-07 (GOI)	Unspent Balance as on 1.4.2006	Total Funds Received		Total Funds available during the year 2006-07	Expenditure Incurred upto date during the year 2006-07
				Funds Released during the year 2006-07 through FD	Funds Received during the year 2006-07 directly from GOI		
1	2	3	4	5	6	(7) = 4+5+6	8
<b>I. Head 2211 (FW)</b>							
	Direction & Administration	174.68	-	241.52	-	241.52	193.15
	Maintenance of Urban FW Centres	162.00	-	92.44	-	92.44	62.72
	Maintenance of Health Posts	450.00	-	500.64	-	500.64	129.48
	Maintenance of Sub-Centres	2800.92	-	4288.48	-	4288.48	2972.20
	Training of ANM/ LHV's	150.28	-	98.44	-	98.44	66.78
	Maintenance of HFWTCs	24.12	-	26.53	-	26.53	26.53
	Training of MPWs (Male)	62.60	-	103.50	-	103.50	32.57
	Maintenance of Sterilization Beds	0.60	-	0.00	-	0.00	0.00
	<b>TOTAL (I)</b>	<b>3825.20</b>	<b>0.00</b>	<b>5351.55</b>	<b>0.00</b>	<b>5351.55</b>	<b>3483.43</b>

Sr. No.	Name of Scheme	Budget Allocation for the year 2006-07 (GOI)	Unspent Balance as on 1.4.2006	Total Funds Received		Total Funds available during the year 2006-07	Expenditure Incurred upto date during the year 2006-07
				Funds Released during the year 2006-07 through FD	Funds Received during the year 2006-07 directly from GOI		
1	2	3	4	5	6	(7) = 4+5+6	8
<b>II. Funds under NRHM</b>							
	<b>A) RCH and Related Activities (including RCH-II flexi-pool, Immunization &amp; Cold Chain)</b>	3932.00	-	-	-	-	-
	RCH flexible pool for State PIP already communicated (including JSY, Compensation for Sterilization & NSV)	(3612.00)	1239.78	-	2372.15	3611.93	792.84
	MNGOs		45.00	-	-	45.00	0.00
	Information, Education & Communication (IEC)	100.00	10.16	-	117.00	127.16	27.06
	<b>Total (A)</b>	<b>4032.00</b>	<b>1294.94</b>	<b>-</b>	<b>2489.15</b>	<b>3784.09</b>	<b>819.90</b>
	<b>B) Initiatives under the NRHM other than RCH (Mission Flexible Pool)</b>	3300.00					
	Untied Funds for Sub-Centres		90.39	-	226.80	317.19	142.24
	Untied funds for PHCs		-	-	121.00	121.00	-

Sr. No.	Name of Scheme	Budget Allocation for the year 2006-07 (GOI)	Unspent Balance as on 1.4.2006	Total Funds Received		Total Funds available during the year 2006-07	Expenditure Incurred upto date during the year 2006-07
				Funds Released during the year 2006-07 through FD	Funds Received during the year 2006-07 directly from GOI		
1	2	3	4	5	6	(7) = 4+5+6	8
	Annual Maintenance Funds for PHCs		-	-	242.00	242.00	-
	Corpus Grant for Hospital Management Societies (Rogi Kalyan Samitis)		-	-	244.00	244.00	-
	Mobile Medical Units		-	-	829.80	829.80	-
	Upgradation of CHCs to IPHS		680.00	-	1640.00	2320.00	209.00
	Preparation of District Action Plan		-	-	170.00	170.00	-
	Alternate Health Delivery System		-	-	673.40	673.40	-
	Procurement of Drug Kits		962.00	-	-	962.00	0.00
	<b>Total (B)</b>	<b>3300.00</b>	<b>1732.39</b>	<b>-</b>	<b>4147.00</b>	<b>5879.39</b>	<b>351.24</b>
	<b>C) Immunization</b>	611.92					
	Immunization Strengthening Programme		59.10	-	136.33	195.43	72.63
	Operating cost of Pulse Polio Immunization		163.14	-	691.35	854.49	355.10

Sr. No.	Name of Scheme	Budget Allocation for the year 2006-07 (GOI)	Unspent Balance as on 1.4.2006	Total Funds Received		Total Funds available during the year 2006-07	Expenditure Incurred upto date during the year 2006-07
				Funds Released during the year 2006-07 through FD	Funds Received during the year 2006-07 directly from GOI		
1	2	3	4	5	6	(7) = 4+5+6	8
	<b>Total (C)</b>	<b>611.92</b>	<b>222.24</b>	<b>-</b>	<b>827.68</b>	<b>1049.92</b>	<b>427.73</b>
	<b>D) National Disease Control Programme</b>						
	National TB Control Programme	430.05	41.19	-	350.00	391.19	268.24
	National Leprosy Eradication Programme	62.92	36.07	-	46.06	82.13	24.92
	Integrated Disease Surveillance Programme	355.50	-	-	164.00	164.00	0.00
	National Iodine Deficiency Disorder Control Programme	7.00	-	4.75	-	4.75	2.34
	National Programme for control of Blindness	105.00	106.64	-	126.20	232.84	65.64
	National Vector Borne Disease Control Programme	114.87	-	-	-	-	0.00
	<b>Total (D)</b>	<b>1075.34</b>	<b>183.90</b>	<b>4.75</b>	<b>686.26</b>	<b>874.91</b>	<b>361.14</b>
	<b>Total II (A+B+C+D)</b>	<b>9019.26</b>	<b>3433.47</b>	<b>4.75</b>	<b>8150.09</b>	<b>11588.31</b>	<b>1960.01</b>
	<b>GRAND TOTAL (I) + (II)</b>	<b>12844.46</b>	<b>3433.47</b>	<b>5356.30</b>	<b>8150.09</b>	<b>16939.86</b>	<b>5443.44</b>

SN	Name of the work	Total cost	Expenditure upto 31/3/07	Total Funds required during 2007-08	Physical position of work	Target date of completion	Amount cleared by Planning Department	Amount cleared by Finance Department	Expenditure 31/6/07
<b>Judicial Court Complexes- District Head Quarters</b>									
1	Construction of Judicial Court Complex at Mukatsar	1318.95/ 2256.73 (revised)	895.86	1017.00	Work in progress	30/9/08	235.00	-	-
2	Construction of Judicial Court Complex at Bhatinda	1772.74	0.00	700.00	Tender under process	31/3/09			
3	Construction of Judicial Copurt Complex at Ferozepur	1181.40	0.00	646.50	Work allotted	31/3/09			
<b>Judicial Court Complexes- Tehsil Head Quarters</b>									
1	Construction of Judicial Court Complex at Rajpura	619.60	78.00	541.60	Work allotted	30/6/08			
2	Construction of Judicial Court Complex at Nabha	338.60	60.00	237.00	Execvation of foundation in progress	30/6/08			
3	Construction of Judicial Court Complex at Phillaur	665.00	0.00	516.00	Work allotted	30/9/08			
4	Construction of Judicial Court Complex at Moonak	348.47	70.00	278.47	Work allotted	31/3/08			
5	Construction of Judicial Court Complex at Dhuri	597.26	19.11	478.00	Work allotted	31/10/08			

(Rs.in lac)

**Item No.17.2:-Requirement of Funds for Judicial Court Complexes (2007-08) - On going works.**

As on 30/6/07

SN	Name of the work	Total cost	Expenditure upto 31/3/07	Total Funds required during 2007-08	Physical position of work	Target date of completion	Amount cleared by Planning Department	Amount cleared by Finance Department	Expenditure 31/6/07
6	Construction of Judicial Court Complex at Malerkotla	488.00	15.00	408.00	Work allotted	31/10/08			
7	Construction of Judicial Court Complex at Dasuya	1166.42	100.31	675.05	Work allotted	31/12/08			
8	Construction of Judicial Court Complex at Samrala District Ludhiana	393.95/ 880.81 (revised)	255.41	616.00	Work in progress	30/6/08			
	<b>Total:</b>	<b>8890.39 (revised 10315.03)</b>	<b>1493.69</b>	<b>6113.62</b>			235.00	-	-

20.2 A Industrial Projects

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
<b>A. Industrial / Manufacturing</b>							
1.	M/s Abhishek Industries Ltd. (A unit of Trident Group of Companies) E-212,	Terry, Towel Paper & Spinning at Barnala in district	800	800	2700	10.9.2008	Yes 18.11.03
2.	M/s Khanna Papers Mills Pvt Ltd. Fatehgarh Road, Amritsar.	Paper in district Amritsar	500	285	750	10.9.2008	Yes 21.11.2003
3.	M/s Vardhman Polytex Limited, 341 K-1, Mundian Khurd, PO: Shabana, Chandigarh	Spinning & Yarn Dye House in district Ludhiana, Bathinda	124	149	1000	27.4.2010	Yes 28.6.2005
4.	M/s Nahar Industrial Enterprises Ltd,	Cotton, Textile, Hosierey in district Patiala & Ludhiana	360	295.42	5000	26.5.2009	Yes
	M/s Nahar Spinning Mills Ltd.		200.5	102			3.6.2005
	M/s Nahar Exports. (Phase-4, Focal Point, Ludhiana)						
5.	M/s Indian Petrochemicals Limited (earlier name M/s Appollo Fibers Limited,	Polyester Staple Fibre in district Hoshiarpur	147	106	300	26.5.2009	Yes 19.7.2004
6.	M/s KRBL Limited, Village Bhasaur (Dhuri) Dist. Sangrur. (HO: 5190, Lahori Gate, New Delhi.)	Rice, bran oil Rice bran de oiled Amorphous Cake at Dhuri, District Sangrur	205	88.81	19000	22.9.2009	Yes 3.11.2004 & 31.3.2005
7.	M/s DELL Computers India (P) Limited, Divyashree Greens Intermediate Ring	Call Centre at Mohali, district Ropar	30	34	1000	23.4.2006	Yes 12.6.2006
8.	M/s Malwa Industries Limited, Registered Office: 230, Industrial Area, Ludhiana 141 003.	Denim, Jean Bear & Denim Fabric Project at Ludhiana	325	134	2500	27.4.2009	Yes 26.10.2005
9.	M/s Nector Life Sciences (earlier name is Surya Medicare Limited) 110, Industrial Area Phase 1, Chandigarh (U T) India. (name changed to Necter Life Sciences Limited)	Pharmaceuticals at Dera Bassi, district Mohali.	200	166.74	500	11.11.2008	

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
10.	M/s Ind Swift Limited, S.C.O 850, Shivalik Enclave, NAC, Manimajra,	Pharmaceuticals at Dera Bassi, district, Mohali.	100	100	1500	26.5.2009	Yes 5.9.2005
11.	M/s Chandigarh Distillers & Bottlers Limited, Works: Banur, Rajpura, Patiala	Distillery Project at Bannur district Patiala	100	59.74	1000	22.9.2009	Yes 5. 5.2005
12.	M/s Vinton Healthcare Pvt. Limited (earlier name is Dumex India (Pvt) Ltd.,)	Manufacturing facilities for infant & Child Foods at	141	130.17	1000	18.8.2009	Yes 7.10.2004
13.	M/s Rana Sugars Limited, Regd office Sc 49-50, Madhya Marg, Chandigarh.	Distillery Project in district Gurdaspur	35	38.76	750	30.6.2007	Yes 28.6.2005
14.	M/s Bhagat Industrial Corporation Ltd P.O Distillery Khasa, Amritsar	Distillery Project in district Amritsar	25	4.85	500	22.9.2009	Yes 3.5.2005
15.	M/s Sportking India Limited, 5/69, Guru Mansion, 1 <sup>st</sup> Floor, Padam Singh Road,	Spinning & Dye House at Vill: Kanech near Sahnewal and	149.84	90.19	800	27.4.2010	Yes 15.7.2005
16.	M/s Bhankerpur Distilleries Ltd, 4, Anamika Apartments, 99, IP Extension,	Distillery in district Ferozepur	90	4.81	1000	26.5.2009	Yes 23.7.2004
17.	M/s Winsome Yarns Limited, SCO # 191-192, Sector-34-A, Chandigarh	Knitwear at Mohali , Spinning unit at Derabassi, Hydro Power project at Ludhiana /Captive Power Plant (Biomass Hydro etc. at Dera Bassi district Mohali	350	92.77	1000	10.8.2011	Yes 30.10.2006
18.	M/s AB Sugars Pvt. Ltd. (formerly known as M/s Guru Teg Bahadur Sugars Limited) Dasuya, Hoshiarpur.	Molasses based Distillery in district Hoshiarpur	141.57	110.53	5500	30.12.2009	Yes 5.5.2005 & 27.11.2006
19.	M/s Chadha Sugars & Industries. A-129, New Friends Colony, New Delhi.	Sugar, Power generation in district Gurdaspur	580	0.92	1000	22.9.2009	Yes 16.1.2006

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
20.	M/s Nahar Industrial Enterprises limited earlier name M/s Nahar Sugar & Allied & Industries Limited), Ludhiana.	Distillery Project at Amloh, Fatehgarh Sahib	125	190	5000	20.12.2009	Yes 3.6.2005
21.	M/s Oswal Woollen Mills Limited, Regd office & Works GT Road Sherpur, Ludhiana 141 003.	Composite Denim Manufacturing at Vill: Jalalpur, PO. Dhappar, Lalru,	100	85	2000	20.12.2009	Yes 3.6.2005
22.	M/s Pioneer Industries Limited, Chhoti Nehar, Malakpur, Pathankot 145 025.	Distillery Project in district Pathankot	31	17.49	800	20.12.2009	Yes 9.5.2005
23.	M/s Milk Specialists, Vill Golumajra, Patiala. (SCO. 158-159, IInd Floor, Subcity Centre, Sector-34-A, Chandigarh.	Milk Processing at Dera Bassi, district Mohali.	120	-	50000	20.12.2009	Yes 10.10.2006
24.	M/s Piccadilly Sugar & Allied Industries Limited, Piccadilly Cinema, Sector 34-A, Chandigarh	Distillery Project in district Patiala	100	10.23	1000	20.12.2009	Yes 3.6.2005
25.	M/s A. B. Grains Spirit Pvt. Ltd., Registered Office: Chadha Estate, Vill: Randhawa, Tehsil – Dasuya, Distt: Hoshiarpur, Punjab. (A-129, New Friends Colony, New Delhi)	Grain Based distillery in district Gurdaspur	25	29.99	500	18.7.2010	Yes 27.9.2005
26.	M/s Ranbaxy Laboratories Limited, A-10, Industrial Estate, Phase –III, SAS Nagar, Mohali, Punjab.	Expansion of Manufacturing Facilities Lalru & Mohali and Taunsa in district Nawanshehar,	364	225.2	850	18.7.2010	Yes 10.2.2006
27.	M/s, Abhishek Industries Ltd., 85, Industrial Area-A, Ludhiana.	Yarn at Vill: Sanghera, Barnala	229	200	1000	18.7.2010	Yes 20.1.2006

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
28.	M/s Tata Consultancy Services Ltd., 11 <sup>th</sup> Floor Air India Building, Nariman Point, Mumbai.	Software Development Center at Mohali	25	-	530	28.8.2010	
29.	M/s Aarti International Ltd., G. T. Road, Miller Ganj, Ludhiana.	Expansion case – Additional Spindles in the project at Vill: Uchchi Mangli, Ludhiana	153.45	145.23	510	28.8.2010	Yes 26.10.2005
30.	M/s Lakshmi Energy Foods Ltd., (earlier name Lakshmi Overseas Inds. Ltd., ) Regst. Office: SCO. 18-19. 1 <sup>st</sup> Floor, Sector-(, D, Madya Marg, Chandigarh.	Paddy Processing and Generation of Power Plant at Khamano, distt. Fatehgarh Sahib.	815	176.61	4250	28.8.2010	Yes 16.3.2006
31.	M/s Malbros International (P) Ltd. 108, Model Town, Ferozepur City.	Grain Based Distillery at Ferozepur.	53	21.17	3500	28.8.2010	Yes 31.8.2006
32.	M/s Bhawani Industries Ltd, Village: Ajanali, Mandi Gobindgarh.	Expansion in steel strip plant at Mandi Gobindgarh.	110	29.01	1200	28.8.2010	Yes 29.11.2005
33.	M/s Abhishek Industries Ltd., 85, Industrial Area-A, Ludhiana.	Integrated Home Textile Project in district Bhatinda	900	-	15000	27.11.2010	
34.	M/s Modern Steels Ltd., SCO 98-99, Sub City Centre, Sector-34, Chandigarh.	Steel Manufacturing & Auto Components at Mandi	210	55	1900	27.11.2010	Yes 28.7.2006
35.	M/s Nahar Spinning Mills, (Expn.), Phase-4, Focal Point, Ludhiana.	Fabric & Dyeing, Spinning & Mercerizing at Lalru &	200	32	1000	27.2.2011	Yes 4.9.2006
36.	M/s Nahar Industrial Enterprises Ltd. Office: Phase-4, Focal Point, Ludhiana.	Fabric Process House, Airjet weaving looms, Yarn Dying	400	395	1500	27.2.2011	Yes 4.9.2006
37.	M/s Spray Engineering Sugars Limited (earlier name M/s Spray Engineering Devices) Ltd. 25, Industrial Area, Phase-II, Chandigarh.	Sugar, Co-Gen. Plant & Ethanol based distillery at Village Gogron & Jandoli, Mahilpur Distt. Hoshiarpur.	150	10	400	27.2.2011	Yes 2.8.2006

## 20.2 A Industrial Projects

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
38.	M/s Indian Acrylics Limited, Vil: Harkishanpura, District Sangrur (SCO 49-50, Sector-26, Madhya Marg, Chandigarh)	Mfg. of Acrylic Fibre	148	81.82	1000	28.3.2011	Yes 28.7.2006
39.	M/s Steel Strips Wheels Ltd., Vill: Somalheri/Lehli, Rajpura, Patiala	Mfg. of Wheel Rims	121	127.67	1000	28.3.2011	Yes 28.7.2006
40.	M/s Trident Infotech Corporation Limited, Trident Complex, Sanghera Barnala (Sangrur).	Software Development & BPO at Mohali	85.56	1.5	7000		Yes 31.5.2006
41.	M/s Class India Limited. 15/3, Mathura Road, Faridabad – 121	Mfg. Combined Harvesters and Agri Machinery on kharar-Morinda- Ludhiana or adjoining area	112.24	10.2	300	31.5.2011	Yes 22.11.2006
42.	M/s Industrial Organics Ltd. 85, Industrial Area- 'A', Ludhiana.	Acetic Acid, Acetic Anhydride Ethyl Acetate and Ibuprofen	120	76.94	400	31.5.2011	Yes 30.8.2006
43.	M/s Radiant Textiles Ltd., Corporate Office: 208-209, Sector – 34, Chandigarh.	Cotton Yarn in district Patiala.	129.25	9.5	537	31.5.2011	Yes 16.11.2006
44.	M/s Happy Forging Ltd., B-XXIX-2254/1, Kanganwal Road, P. O. Jugiana, Ludhiana.	Mfg. of components for four wheels segment	110	22.12	5000	31.5.2011	Yes 7.11.2006
45.	M/s Hind Industries Limited. (change name M/s Hind Bio-Pharmaceuticals Ltd.,)	Mfg. o FMB vaccine plant	140	-	200	31.5.2011	Yes 8.7.2006
46.	M/s Supreme Yarns Ltd., Kanganwal, P.O. Jugiana, G. T. Road, Ludhiana	Expansion in existing Spinning, Knitting & Apparel, Dye House.	226.64	48.55	1540	10.8.2011	Yes 30.10.2006
47.	M/s Garg Acrylic Limited, Kanganwal Road, G. T. Road, Ludhiana	Expansion and setting up of new Spindles unit	129	-	900	4.10.2011	Yes 29.5.2007

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
48.	M/s Sportking India Limited, Village Kanech, Near Sahnewal, G. T. Road, Ludhiana.	Spinning & Dying unit ((Bathinda /Mansa/Muktsar/Sangrur)	150	-	1200	4.10.2011	
49.	M/s Vardhman Polytex Limited, Corporate & Tegd. Office :341 K-1, Mundian Khash, P.O. Sahabana, Chandigarh Road, Ludhiana. 0161-2685301-305,	Spinning & Dying Unit at Ludhiana & Bathinda.	167	34.54	800	4.10.2011	
50.	M/s GNA Enterprises, G. T. Road, Goraya – 144 409, Jalandhar.	Auto Parts	105.6	-	650	4.10.2011	
51.	M/s Abhishek Industries E-212, Kitchlu Nagar, Ludhiana.	Expansion of existing terry-towel	213	-	750		
52.	M/s SEL Manufacturing Co. Ltd., Village Lal Kalan, Near Neelon Bridge, Ludhiana	Expansion in existing Cotton Yarn, Kitted and dye fabric and ready made garments	365.79	-	1400	14.11.2011	
53.	M/s Shiva Textfabs Limited, H. No. 236, Industrial Area-'A', Ludhiana – 141 003.	Expansion in its existing Spinning, Dyeing & Weaving division at Vill: Bhattian, Machhiwara, Tehsil Samrala, Ludhiana	161	-	15000	29.11.2011	
54.	M/s T. C. Terrytex Ltd., SCO: 90-92, Sector-8 C, Chandigarh.	New unit of Terry Towel near Lalru, Distt. Mohali	105	-	800	29.11.2011	
55.	M/s Exotic Future Fuels Pvt. Ltd., # 28, Sector-9, Chandigarh.	Ethanol manufacturing unit in Patiala	150	-	1000	29.11.2011	
56.	M/s Nectar Lifestyles Ltd., SCO-38-39, Sector-9 D, Chandigarh.	Textile Mill near Lalru, distt. Mohali.	1000	-	2000	13.12.2011	

20.2 A Industrial Projects

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
57.	M/s Parabolic Durgs Ltd., SCO -99-100, Top Floor, Sector-17-B, Chandigarh.	Expansion in their existing export oriented bulk drug unit at Village Sundhran, Dehsil Derabassi, Mohali.	103	-	125	13.12.2011	
58.	M/s Delhi Chemicals & Pharmaceutical Works Pvt. Ltd., 66, East Friends Colony, New Delhi – 110 065.	Manufacturing unit of Grain Based Alcoholic Beverages of Country Liquor	127	-	135	13.12.2011	
59.	M/s Noble Solution Private Limited, SCO-1136-37, Sector-22 B, Chandigarh.	IT Enabled/BPO Centre in Mohali	28	-	1100	13.12.2011	
60.	M/s Bathinda Chemical Ltd., Haji Rattan Link Road, P. B., Bathinda	Mfg. of Cotton Yarn in Bathinda	175	-	700	13.12.2011	
61.	M/s MAX India Ltd., Bhai Mohan Singh Nagar, Rail Majra, Tehsil Balachor, Distt. Nawanshehar	Mfg. of BOPP fils at Village Rail Majra, Tehsil Balachaur, distt. Nawanshehar	121	-	150	13.12.2011	
62.	M/s. GILLANDERS Arbuthnot Co. Limited., Office: 70-71, guru Nanak Market, hazuri Road, Ludhiana.	Mfg. of Spinning at Village Akbarpur, Sangrur.	101.72	-	1435	13.12.2011	
63.	M/s Spray Engineering Devices Limited, 25, Industrial Area, Phase-II, Chandigarh	IT Project at Mohali	27.5	-	650	14.11.2009	
64.	M/s SUN Group Enterprises Pvt. Ltd. Meridien Towers, 10 Windsor Place, New Delhi	Production of defene electronics and civil telecom items	72.33	-	500	29.11.2009	
65.	M/s Miran Solutions, 1360, Sector –40 B, Chandigarh	Call Centre on Chandigarh Mullanpur Garibdass Road, Mohali.	28	-	600	29.11.2009	
	<b>Sub Total</b>		<b>13236.99</b>	<b>4828.48</b>	<b>279762</b>		

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
<b>Industrial Parks</b>							
66.	M/s. Quarkcity India Ltd., A-45 Industrial Area, Phase-VII, Mohali .160059	I.T. Park at Mohali	1000	208	22000	23.9.2008	Yes 3.11.2003
67.	M/s. Janta Land Promoters Ltd., SCO 523-524, Sector-70, Mohali.	Mixed Use Industrial Park at Mohali & Ludhiana	421.6	176.96	5000	27.4.2010	Yes 24.6.2005
68.	M/s. Punjab Apparel Park Ltd., C/O Apparel Exporters Association of India ,Punjab Trade Centre Building, Opp Manju Cinema, Adj State Bank of India, Miller Ganj Branch, Industrial Area – B, Ludhiana	Apparel Park at Ludhiana	355	21.05	22500	22.9.2009	Yes 31. 5.2005
69.	M/s. Advance India Ltd. 52B, Okhla Industrial Estate, New Delhi.	I.T. Park at Landran, Mohali	540.16	4	1000	27.11.2010	
70.	M/s JDU Builders & Promoters (P) Ltd. 1048, Sector 39-B, Chandigarh	I.T. Park at village Bilongi, Mohali	260	10	1000	27.11.2008	
71.	M/s. Globus Projects Pvt. Ltd. SCO-47, Sector-20-D, Chandigarh.	I.T. Park at Indl. Plot No. 1, Phase-IX (expansion) Mohali	147.47	36	100	27.11.2008	Yes 31.7.2006
72.	M/s DLF Universal Limited, (Project-III). SEZ Arjun Marg, DLF City, Phase – 1, Gurgaon (Haryana)	Special Economic Zone at Ludhiana & Jalandhar	1800	-	40000	11.1.2009	
73.	M/s DLF Universal Limited (Project-IV) (SEZ) Arjun Marg, DLF City, Phase – 1, Gurgaon (Haryana)	Special Economic Zone at Amritsar	453.69	-	5000	11.1.2009	Yes 24.3.2006

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
74.	M/s Janta Land Promoters Ltd., III SCO 523-524, Sector-70, Mohali.	Industrial Estate Project in Mohali	137.61	71	1000	11.1.20011	
75.	M/s Ludhiana Integrated Textile Park Limited, 2 <sup>nd</sup> Floor, Sutlej Tower, Atam Marg (Cemetary Road) Civil Lines, Ludhiana	Apparel Park at Ludhiana	1500	30	85000	11.1.2009	Yes 21.2.2006
76.	M/s Krishna Infrastructure Projects (A unit of Ritesh Industries Ltd.), Head Office : Focal Point , Phase VIII, Ludhiana – Chandigarh Road, Ludhiana	Industrial Park at Ludhiana	400	-	20000	11.1.2009	
77.	M/s Silicon Construction Private Limited #302, Sector – 9, Chandigarh	Industrial Parks at Mohali, Patiala, Ludhiana, Jalandhar, Amritsar, Hoshiarpur, Zirakhpur and Derabassi (Patiala)	1400	-	30000	26.1.2009	
78.	M/s Amartex Industries Limited, 365, "Amartex House", Phase-1, Industrial Area, Panchkula (Hry.)	Textile Park at Ludhiana	1000	-	40000	26.1.2009	
79.	M/s Chandigarh Overseas Pvt. Ltd.,SCO. 196-197, 4 <sup>th</sup> Floor, Sector-34-A,	Fashion Technology Park in Sector-90, Mohali	260	10	55000	27.2.2009	Yes 3.4.2006
80.	M/s Sukhm Infrastructures Pvt. Ltd., SCO 161-162, Sector-8, Chandigarh	Industrial Park at Mohali	1602	100	7000	27.2.2009	Yes 11.10.2006
81.	M/s Reliance One World Ltd. 3 <sup>rd</sup> Floor, SCO No. 139, 141, Sector –17 C, Chandigarh	SEZ Project	5000	-	10000	31.5.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
82.	M/s Intercity Property Promoters Pvt. Ltd. # 225, Sector –15A, Chandigarh		111	-	500	31.5.2009	
83.	M/s Senior Builders Limited Regd. Off: 1/1, Shanti Niketan, New Delhi	Industrial Park at Village Landran, Banur Road, Mohali	173.6	0.02	650	31.5.2009	
84.	M/s Nahar Industrial Enterprises Ltd. at Village Mundian on LDH.- Chandigarh Road	Industrial Park in 100 acres of land at Village Mundian. Ludhiana	300	11.65	12000	10.8.2009	
85.	M/s A-TECH Buildcon Pvt. Ltd., SCO-109, Sector- 47, C, Chandigarh	Industrial Park at Vill: Rurka, Distt. Mohali in an area of 164 acres of land	280	-	10000	10.8.2009	
86.	M/s A-TECH Infrastructure Pvt. Ltd., SCO-109, Sector- 47, C, Chandigarh	Industrial Park at Vill: Bakarpur, Distt. Mohali in an area of 143 acres of land	205	-	9000	10.8.2009	
87.	M/s M. K. Technology Park, SCF. 50, leela Bhawan Complex, Patiala	Industrial Park in Vill: Tangori and Vill: Naugiari in district	100	42	2000	10.8.2009	Yes 1.12.2006
88.	M/s Harjai Corner House Pvt. Ltd., Regd. Office- Harjais, 22, Geeta Complex, Delhi Road Rohtak –124001	Convention Centre, Exhibition & Trade Centre, Health Care and Sport Facility.	118.15	-	1500	10.8.2009	
89.	M/s Rockman Projects Limited, Corporate Office: Rockman House, A-46, Hauz Khas, New Delhi.	Sector Specific SEZ for Textiles Park at Ludhiana.	250	-	12000	4.10.2009	
90.	M/s Asian City Developers & Builders SCO- 358-359, 2 <sup>Nd</sup> Floor, Sector- 34-A, Chandigarh	IT Park in Sector 114, Mohali in 16 acres of land.	160.65	-	1000	4.10.2009	
91.	M/s Hansa Tubes Pvt. Ltd., Regd. Office: 181/25, Indl. Area, Phase-I, Chandigarh.	Industrial Park at Vill: Haripur Hindua & Rampur Sainia, Derabassi.	132	-	3500	4.10.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
92.	M/s Orient Craft Fashion Technologies Ltd., 7-D, Maruti Industrial Complex, Sctor-18, Udyog Vihar, Gurgaon	Industrial Park at A-35-37, Phase-VIII, Industrial Area, Mohali.	159.5	-	8000	4.10.2009	
93.	Shiva Homes & Construction Ltd., Registered Office: Plot No. 37, New Timber Market, Sector-26, Chandigarh.	Industrial park at Hoshiarpur i	127	-	14000	14.11.2009	
94.	M/s Godrej & Boycee Mfg. Co. Ltd., Plot No A-40, Phase VIII- A Mohali –160059	Industrial Park at Mohali	172	-	4000	14.11.2009	
95.	M/s ISHAN Developers & Infrastructure Limited. SCO. 25, Sector - 33D Chandigarh	Industrial Textile Park , Amritsar	410.05	-	4000	14.11.2009	
96.	M/s Shiva Homes & Construction Ltd. Registered Office: Plot No. 37, New Timber Market, Sector-26, Chandigarh	Industrial park at Mohali	617	-	14000	29.11.2009	
97.	M/s Ansal Properties and Infrastructure Ltd.	Mixed use Industrial park comprising of SEZ of It in Village Sowara, Landran-Sirhind Road, Mohali	100	-	800	29.11.2009	
98.	M/s Punjab Wool Combers Ltd., Dhandari Kalan, G.T. Road, Ludhiana- 141010	Industrial park in Dhandari Kalan, Ludhiana	187.2	-	20000	29.11.2009	
99.	M/s ITFT Consultancy Private Limited SCO 1-3 Level III, Sector-17, Chandigarh	IT & Allied Industries Park in Village Hoshiarpur, Distt. Mohali	1550	-	29000	29.11.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
100.	M/s Swaraj Infotech Park 1401, Sector-40B, Chandigarh	Information Technology Park in Village Kailon & Chhappercheri, Dist. Mohali	155		500	13.12.2009	
101.	M/s Futuristic Technology Infrastructure Pvt. Ltd., "Trafalgar House" J-66 South Extension Part-I, New Delhi-110049	IT and High Tech Knowledge base Industrial Park on Ziarkpur Banur Road in district Mohali	1580		25000	13.12.2009	
102.	M/s Pragati Techno Ltd., 268, 3 <sup>rd</sup> Floor, Masjid Moth, Near Uday Park, New Delhi- 110049	Knowledge Park in Village Hasanpur, Tehsil Derabassi, district Mohali	300		10000	13.12.2009	
103.	M/s MD @- Infrastructure Consultants SCO-110-111, 3 <sup>rd</sup> Floor, Sector-34-A, Chandigarh	IT and Knowledge Service Industry Park in Village Mimbuan-Sundran, Derabassi,	126.87		3600	13.12.2009	
104.	M/s Dynamic Global Propfranchises Pvt. Ltd., New Delhi.	IT Park in Sector – 84, Mohali	194.36		550	13.12.2009	
105.	M/s EMAAR Mgf Land Pvt Ltd., ECE House , 1st Floor , 1 28, Kasturba Gandhi Marg, New Delhi	Knowledge Park for IT, ITES and another Knowledge Park with Multimedia and IT, ITES	1100 1100		5000 5000	13.12.2009 13.12.2009	
106.	M/s Shipra Estate LD-32, Laxmi Nagar Main Vikas Marg, New Delhi – 110092.	SEZ for IT & ITES Sector at Derabassi, Mohali in 50 acres.	357		1000		
	<b>Sub Total</b>		<b>26343.91</b>	<b>720.68</b>	<b>541800</b>		
	<b>Multiplex</b>						
107.	M/s P. R. Infrastructure Ltd., Amritsar	Multiplex at Amritsar, Ludhiana	40	15.52	1000	27.4.2008	Yes 2.6.2005

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
108.	M/s A. B. Motions (P) Ltd,	Multiplex at Amritsar Ludhiana. Jalandhar, Patiala, Bhatinda, Mohali	100	52	1000	20.11.2008	Yes
	19 – F, Sarabha Nagar,						17.11.2003
	Ludhiana.						
109.	M/s AKM Enterprises (P) Limited,	Multiplex at Amritsar, Ludhiana, Jalandhar, Patiala	250	45	2500	3.2.2010	Yes
	Hari Palace Cinema Building,						2.12.2004 ,
	New Railway Road, Jalandhar						4.2.2005 & 7.3.2006
110.	M/s. Silicon Construction (P) Ltd.,	Multiplex at Bhankerpur and Singhpura in distt. Mohali.	100	-	2000	27.4.2008	Yes
	# 302, Sector – 9, Chandigarh						3.6.2005
111.	M/s. Everest Buildwell Pvt. Ltd., 6 <sup>th</sup> Floor,	Multiplex at Amritsar, Jalandhar, Patiala, Bhatinda, Mohali	100	35.31	30000	18.7.2008	Yes
	Mahindra Tower, 2 A, Bhikaji Cama Place, New Delhi						23.12.2005
112.	M/s. Dynamic Continental (P) Ltd., K-28,	Multiplex at Amritsar, Ludhiana, Jalandhar, Mullanpur (Ropar) & Mohali	205	37.22	19225	18.7.2008	Yes
	Green Park Extension, New Delhi -110 016.						11.1.2006
113.	M/s RAP Media Ltd. SCO-41, Sector-9-D,	Multiplex in district Amritsar, <b>Ludhiana, Jalandhar,</b> Patiala, Bhatinda, Ropar, Phagwara, Nawanshehar, Ferozepur, Pathankot, Hoshiarpur, Kotakpura	190	5	2000	28.8.2008	Yes
	Chandigarh.						24.8.2006
114.	M/s Omaxe Construction Ltd.	Multiplex in district Amritsar, Ludhiana, Patiala	100	69.3	1000	28.8.2008	Yes
	7, Local Shopping Centre, Kalkaji, New Delhi						26.10.2005

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
115.	M/s SPS Multiplex Pvt. Ltd., 1975,Phase – 10,SAS Nagar, Mohali.	Multiplex & Hotel in Chandigarh Kharar road,	154	60	1500	28.8.2008	Yes 2.8.2006
116.	M/s DLF Universal Limited, DLF Qutab Enclave, Ph-1, Gurgaon (Haryana)	Multiplex in district Ludhiana	114.15	45.64	1000	28.8.2008	Yes 6.2.2006
117.	M/s Ganpati Township Limited, Hazi Rattan Link Road, Bathinda	Multiplex at Dabwali Road, Bathinda	100	14.8	800	28.8.2008	Yes 7.11.2005
118.	M/s Advance India Project Ltd. 52B, Okhla Industrial Estate, New Delhi.	<b>Multiplex (Gagan Theater) at Amritsar,</b> at Village Barewala, Ludhiana, Jalandhar	333	17	3000	28.8.2008	Yes 3.7.2006
119.	M/s. PVP Entertainment Pvt. Ltd. Devki Complex , 1-G, Dr Kitchlu Nagar, Ludhiana.	Multiplex at Ludhiana, Jalandhar	100	1	750	27.11.2008	Yes 7.7.2006 (Only for Ludhiana Hotel Project)
120.	M/s. Paras Buildtech Pvt. Ltd. Paras Town Centre, Sector-53, DLF Phase-V, Sector Road, Gurgaon, Haryana.	Multiplex at Zirakhpur in Mohali.	109	-	750	27.11.2008	Yes 16.1.2006
121.	M/s. RSA Porpbuid Pvt. Ltd., 17-A/39, WEA, Karol Bagh, New Delhi.	Multiplex at Amritsar	102	88	750	27.11.2008	Yes 19.1.2006
122.	M/s. Tapasya Projects Ltd., E-14/17, Vasant Vihar, New Delhi.	Multiplex at Amritsar	26	15	250	27.11.2008	Yes 10.2.2006
123.	M/s. Paramount Buidtech Pvt. Ltd. Regd Office 42, Pusa Road, New Delhi	Multiplex at Jalandhar, Kharar (Mohali)	144.91	-	250	27.11.2008	
124.	M/s. Alpha G Corp Development Pvt. Ltd., 5, Aradhana Enclave, Sector-13, R. K. Puram, New Delhi.	Multiplex at Amritsar, Zirakhpur (Patiala), Ropar	399.3	3.16	250	27.11.2008	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
125.	M/s. Ansal Townships Projects Ltd. 1110, Ansal Bhawan, 16, Kashturba Gandhi	Multiplex at Ludhiana, Jalandhar Mohali	176.32	20	250	27.11.2008	Yes 3.5.2006
126.	M/s Saroop Tanneries, Jalandhar (earlier name MGF Development Limited)	Multiplex at Jalandhar	121.58	-	250	11.1.2009	Yes 9.11.2006
127.	M/s PSHC Relates (P) Ltd., G-189, Lane W-8, Sainik Farms, New Delhi.	Multiplex at Amritsar	40	17	250	11.1.2009	Yes 1.3.2006
128.	M/s Gulistan Infrastructure Pvt. Ltd., Village Singhpura, PO Dyal Pura, Tehsil Derabassi, District Patiala	Multiplex at Zirakhpur (Mohali)	202	-	750	26.1.2009	
129.	M/s Royal Retreat Hotel Pvt. Ltd. SCO 96-97, Sector 17-C, Chandigarh	Multiplex at Zirakhpur (Moahli)	103	10	750	26.1.2009	Yes 13.10.2006
130.	M/s Macrame Infrastructure Pvt. Ltd., Kidzee School Batala Road, Amritsar	Multiplex at Pathankot	40	7	250	26.1.2009	Yes 15.5.2006
131.	M/s Ravi Raj Enterprises, 22, Maqbool Road, Amritsar.	Multiplex at Amritsar	40	-	750	26.1.2009	Yes 29.6.2006
132.	M/s Sillicon Construction Private Limited# 302, Sector – 9, Chandigarh	Multiplex at Amritsar, Ludhiana, Jalandhar, Rajpura, Patiala, Bhatinda, Mohali,	1500	-	10000	26.1.2009	
133.	M/s K. G. Infrastructure Pvt. Ltd., Regd. Office B-112-A, WHs, Kirti Nagar, Delhi.	Multiplex at Amritsar	45	9	250	26.1.2009	Yes 12.4.2006
134.	M/s Ansal Township and Projects Ltd., 1110, Ansal Bhawan , 16, Kasturba Gandhi	Multiplex at Amritsar	80	-	250	26.1.2009	Yes 3.5.2006
135.	M/s Mehak Projects (P) Ltd., H.O. 194, Basant Avenue,Amritsar	Multiplex at Moga Batala and Kapurthala	105	6	250	27.2.2009	
136.	M/s. Skand Developers Pvt. Ltd., Kidzee School Batala Road,	Multiplex at Ferozepur, Moga and Sangrur	125	8	250	27.2.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
	Amritsar						
137.	M/s Silver City Constructions Ltd & M/s BNK Investments (earlier name M/s Silver	Multiplex at Zirakhpur , Mohali	100 100	25	500	27.2.2009	Yes 29.11.2006
138.	M/s Ascot Hotels and Resorts Limited, 11 <sup>th</sup> Floor. Mohan Dev, 13 Tolstoy Marg, New Delhi.	Multiplex on National Highway, Jalandhar	100	20.52	150	28.3.2009	
139.	M/s Spirit Global Construction Pvt. Ltd., J-1906, C. R, Park, New Delhi	Multiplex in Ludhiana (2 Nos.)	120	-	2500	28.3.2009	
140.	M/s Parsvnath Developers Limited, 6 <sup>th</sup> Floor, Arunachal Building, 19,	Multiplexes at Amritsar & Mohali	257	10	200	28.3.2009	Yes 28.11.2006
141.	M/s Harsha Associates Pvt. Ltd., F-17, IInd Floor, Subhash Chowk, Laxmi Nagar, Delhi 110092	Multiplex at Pathankot	67.78	-	150	28.3.2009	
142.	M/s. Dynamic Continental (P) Ltd., K-28, Green Park Extension, New Delhi -110 016.	Multiplex at Pathankot	25	-	150	28.3.2009	
143.	M/s Mohali Infrastructure s Ltd., Office-D-118, Phase-VII, Ind.Area, Moahli	Multiplex at Kharar- Landaran Road, Mohali	232	-	155	31.5.2009	
144.	M/s Aeren R Buildcon Pvt. Ltd., 6 <sup>th</sup> Floor, Mahindra Towers, 2A, Bhikaji Cama Place, New Delhi – 110 066	Multiplex at Vill: Fagguwal and Qadian, LDH-Jall. Road.	125	-	250	31.5.2009	
145.	M/s Guru Nanak Paper Mills Ltd. Vill. Budmajra, P.O. Balongi, Distt. Mohali	Multiplex Vill: Budmajra, PO Balongi, Mohali.	244	-	150	31.5.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
146.	M/s Collage Estates (P) Limited	Multiplex at Vill: Paragpur, G. T. Road, Jalandhar	109.82	-	150	31.5.2009	Yes
	56-58, Community Center, East of Kailash						30.10.2006
	New Delhi-65						
147.	M/s Advance India Projects Limited	Multiplex at G. T. Road, Vill: Mannawala, Amritsar (2 project)	100	25	275	31.5.2009	
	M/s Advance India Projects Ltd., (Change name M/s AIPL Ambuja Housing & Urban Infrastructure Ltd.) Corporate office – 52-B Okhla Industrial Estate, New Delhi.						
148.	M/s Rayat & Bahra Institutes Pvt. Ltd. SCO-14-15, (Basement) Sector-9-D, Chandigarh	Multiplex at Vill: Balongi on Chandigarh – Kharar Road, Mohali	100	-	150	31.5.2009	Yes
							25.9.2006
149.	M/s Chandigarh Colonizers Pvt. Ltd., SCO-36, Sector-3, Panchkula (Haryana)	Multiplex at Bhanonar, Mullanpur Dakha, Ludhiana	100	-	150	31.5.2009	
150.	M/s UGC Holdings Ltd.,4	Multiplex at Vill: Ayali, Hambran Road, Ludhiana	200	-	145	31.5.2009	
	Regd Office “Bawl” Runnymede Road, Darras Hall, Ponteland, Northumberland, NE209HE, England.						
151.	M/s A D AMDEL Developers Ltd.	Multiplex at Kamboj, Ajanala, Road, Amritsar	33	-	150	10.8.2009	
	B-6, Pamposh Enclave, GK-1, New Delhi – 110048						
152.	M/s Harsha Buildocn Pvt. Ltd., F-17, IInd Floor, Subhash Chowk, Laxmi Nagar, Delhi 110092.	Multiplex at Verka, Main Bye Pass, G. T. Road, Amritsar & Moga Ferozepur Road adjacent G. T. Road, Nr. Chokra Sabun, Ferozepur.	150	-	750	10.8.2009	
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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
153.	M/s Blue Sea Sites Pvt. Ltd., SCO 16-17, Sector-34-A, Chandigarh	Multiplex on Nh-22, SAS Nagar, Mohali.	128	20	250	10.8.2009	
154.	M/s Today Home & Infrastructure Pvt. Ltd., Regd. Office: Staesman House, 8 <sup>th</sup> Floor, Baraihamba Road, New Delhi 110001,	Multiplex at Pakhowal Road, Ludhiana	298.99	-	550	10.8.2009	
155.	M/s Harjai Corner House Pvt. Ltd., Regd. Office- Harjais, 22, Geeta Complex, New Delhi	Multiplex Nr. Jalandhar on Ludhiana – Amritsar Highway	113.77	-	250	10.8.2009	
156.	M/s Rajaram Corn Products (Pb.) Ltd., Regd. Office: 17, Sector-4, Chandigarh : 160001	Multiplex at Plot No. A-18, Phase-VI, Indl. Focal Point, Mohali.	100.33	-	150	10.8.2009	
157.	M/s Ganges (India) Hotels & Developments Pvt. Ltd., SCO 142-143, Fourth Floor, Sector- 34 A, Chandigarh	Multiplex at Vill: Rampur Kalan and Vill: Ram Nagar, Zirakhpur, Rajpura road.	100	-	150	10.8.2009	Yes 29.11.2006
158.	M/s SKYNET Promoters Pvt. Ltd., SCO – 75, (F.F) Sector- 20 -C Chandigarh.	Multiplex at Zirakpur-Patiala Highway, distt. Mohali	112.00.	3.6	175	10.8.2009	
159.	M/s Lamba Inns Pvt. Ltd., Vill: Daun, Kharar Road, Tehsil & Distt. Mohali	Multiplex at Chandigarh-Kharar Road, Village Daun, Mohali	135.78	-	500	4.10.2009	
160.	M/s Atlantic Land Developers Pvt. (earlier name M/s Hemilton Land Developers (P) Ltd., Corporate Office: Hotel President, Room No. 104, 27, Police Lines, Jalandhar.	Multiplex at G. T. Road, Jalandhar (Adjacent to Haveli)	128.8	-	1100	4.10.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
161.	M/s Three S Infrastructure Private Limited, Regd. Office: 171, Sector-8-A, Chandigarh.	Multiplex at Jalandhar, Amritsar & Ludhiana	183	-	250	4.10.2009	
162.	M/s Paramount Buildtech Pvt. Ltd., Regd. Off: 42, Pusa Road, New Delhi.	Multiplex in Sector – 110/111, Landra Road, Mohali	202	-	500	4.10.2009	
163.	M/s Skand Developers Private Limited, Regd. Office: Kidzee School, Batala road, Amritsar.	Multiplex at Sujjanpur Road, Pathankot	25	-	150	4.10.2009	
164.	M/s Shiva Homes & Construction Limited., Registered Office : Plot No. 37, New Timber Market, Sector-26, Chandigarh.	Multiplex at Dasuha Road, Hoshiarpur	153.04	-	1500	4.10.2009	
165.	M/s Turning Point Estates Pvt. Ltd., Vill: Budmajra, P.O. Balon Chandigarh Kharar Road, NH-SAS Nagar, Mohali.	Multiplex at NH-21, SAS Nagar, Mohali	174	-	500	4.10.2009	
166.	M/s Friday Fevers Resorts Pvt. Ltd., Mohali Cargo Complex, Chandigarh – Kharar Road (NH-21), Balongi, Mohali.	Multiplex at Balongi Bye Pass, Nr., Mohali Barrier, Mohali.	131	-	250	4.10.2009	
167.	M/s BNK Investments, Site Office: Silver City, NAC Zirakpur, CHD.-Ambala	Multiplex at NAC Zirakhpur, Mohali.	125	-	250	4.10.2009	Yes 29.11.2006
168.	M/s Spirit Global Construction Pvt. Ltd., J-1906, C. R. Park, New Delhi – 110 019.	Multiplex at Zirakhpur, Mohali (Phase-I)	49	-	2500	4.10.2009	
		Multiplex at HSR-CHD SHR Road, Hoshiarpur.	74				

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
169.	M/s Mehar Softwares Pvt. Ltd., Head Office: SCO 141-142, Sector-9 C, Chandigarh.	Multiplex at B-98, Phase-VIII, Industrial Area, Mohali.	146	-	2000	4.10.2009	
170.	M/s NDK Hotels & Resorts Ltd., Novelty Buildings, The Mall , Amritsar	Multiplex at Dalhousie Road, Pathanakot	32.75	0.2	250	14.11.2009	
171.	M/s Avkar Realtors (P) Ltd., Preet Tower Building, Green Field, Near Pakhowal Railway Crossing, Ludhiana	Multiplex at Ferozepur road, Ludhiana	112	4.8	1300	14.11.2009	
172.	M/s A. K. Land Developers & Infrastructure (P) Ltd., Ludhiana	Multiplex at Jalandhar Bye-Pass Chowk, Ludhiana	156	4.29	1300	14.11.2009	
173.	M/s Sky Heights Promoters & Developers SCO-208-209, Sector -34A Chandigarh	Multiplex at Zirakhpur-Patiala Road, Mohali	113	-	750	14.11.2009	
174.	M/s P.P.R. Associates, 680, Model Town, Jalandhar	Multiplex at Mithapur Road, Jalandhar City and Chandigarh	39.04	2.61	750	14.11.2009	
			77.62	1.05			
175.	M/s Sikandar Mall & Multiplex Pvt. Ltd., Regd. Off. 297, Sector -33A , Chandigarh	Sector-112, Mohali	279	-	450	14.11.2009	
176.	M/s Shiva Homes & Construction Limited. Registered Office: Plot No. 37, New Timber Market, Sector-26, Chandigarh	Multiplex in distt. Mohali	175	-	650	14.11.2009	
177.	M/s TAK Land Developers Pvt. Limited	Multiplex at Dugri road, Ludhiana	110	4.8	1300	14.11.2009	
	B.Office: Hotel The Taksonz Building, Off. Railway Station, G.T. Road, Ludhiana						

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
178.	M/s Steel Strip Wheels Limited SCO 49-50, Sector-26, Madhya Marg, Chandigarh)	Multiplex at Village Lehli, PO. Dappar, Tehsil, Dera Bassi, Mohali	125	-	500	14.11.2009	
179.	M/s DLF Retail Developers Limited Arjun Marg, DLF City, Phase – 1, Gurgaon (Haryana)	Multiplexed at G. T. Road, Jalandhar and at Zirakpur, Distt. Mohali.	293.06 40.5	-	350	14.11.2009	
180.	M/s Growmore Contractors & Buildwell Pvt. Ltd. SCO-367, 2 <sup>nd</sup> Floor, Sector –32, Chandigarh	4 Multiplex at Sector-87, Mohali	236.32	-	750	14.11.2009	
181.	M/s Amartex Infrastructure Limited, SCO 18-19, Madhya Marg, Sector – 9Chandigarh	Multiplexes at Jalandhar, Amritsar, Ludhiana, Patiala & Bathinda	112	-	4000	14.11.2009	
182.	M/s Bristol Hotel & Resorts, H.No. 2359, Sector- 23C Chandigarhv	Multiplex at Zirakpur-Ambala Road (Phase-I) Three different location in various cities (Phase-II)	43.61 174.44	-	1400	14.11.2009	
183.	M/s ONS Realtors (P) Ltd. Frgd. Off. –28, Alipar Road, Delhi-110054	Multiplex at Village Sante Majra Kharar-Banur road, Mohali	114.1	-	550	14.11.2009	
184.	M/s Crystal Finlease Private Limited, SCO-1136-1137, 1 <sup>st</sup> Floor, Sector –22, Chandigarh	Mohali at Amritsar.	30.5	-	250	14.11.2009	
185.	M/s Chandigarh International Convention Centre. H.No. 1601, Sector- 33D, Chandigarh	Convention Centre & Multiplex project Hotel at Village Nabha (Zirakpur) Mohali.	200	-	1500	14.11.2009	

**20.2 A Industrial Projects**

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
186.	M/s Amethyst Construction Pvt. Ltd., B-29, Lajpat Nagar-2, New Delhi	Multiplex at Chandigarh-Ludhiana Road, Ludhiana	150	-	20000	29.11.2009	
187.	M/s SAB Industries Ltd., SCO 49-50, Sector-26, Madhya Marg, Chandigarh)	Multiplex at Dera Bassi, Mohali	115	-	250	29.11.2009	
188.	M/s Soul Space Projects Limited B-1/A-21, Mohan Co-Operative New Delhi- 110044	Multiplex in near Khalsa College, Amritsar	66.5	-	250	29.11.2009	
189.	M/s Sheikh Farid Promoters & Builders Pvt. Ltd., BX/1283, Faridkot Road, Kotkapura - 151204	Multiplex at Village Sandhwan, Faridkot road, Kotkapura.	105.3	-	250	29.11.2009	
190.	M/s Sikandar Mall & Multiplex Pvt. Ltd.,	Multiplex at Village Lohgarh, Zirakpur, Mohali and Sector –	205 235	-	1000 1000	29.11.2009	
191.	M/s Malhotra Land Developers & Colonisers Pvt. Ltd., SCF 11, 12, 13, Urban Estate-I, Dugri, Ludhiana-141002	Multiplex at Sahnewal Khurd, G. T. Road, Ludhiana	100	-	250	29.11.2009	
192.	M/s Suri Infrastructure & Developers H.No. 93, Sector-8A, Chandigarh	Multiplex at Chandigarh-Delhi High way, Zirakpur, Mohali	360.34	-	20000	29.11.2009	
193.	M/s Narula Infrastructure & Mega Projects Developers# 95, Sector-21-A, Chandigarh	Multiplex at Village Lahili, Chandigarh – Ambala Highway, Derabassi	122.5	-	450	29.11.2009	
194.	M/s Metcalfe Properties Pvt. Ltd., Rashtriya Tower, 38, Rani Jhansi Road, New Delhi	Multiplex at Village Manawala Jalandhar-Amritsar Highway, Amritsar.	211.42	-	150	29.11.2009	
195.	M/s. Upcountry Land Developers Pvt. Ltd., New Delhi	Village Dau Majra, Tehsil Khara District Mohali	166.73	-	350	13.12.2009	
196.	M/s. Rollcon Plaza, # 1303, Sector-18C, Chandigarh	B-21, B-22, Industrial Area-2, Mohali	130	-	500	13.12.2009	

20.2 A Industrial Projects

As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
197.	M/s. A.N. Infrastructure & Developers Pvt. Ltd., New Delhi	Zirakhpur 2 Multiplexes	423	-	7000	13.12.2009	
198.	M/s. Sharma Farms Pvt. Ltd., Charanji Enclave (Lohgrah) Amb.-Chd- Road, Zirakpur	(i) Zirakhpur-Ambala Road (Phase-I) (ii) 3 Multiplex Projects in Mohali, Ludhiana and Patiala. (Phase-II)	49.07  174.48	-	5000	13.12.2009	
199.	M/s. AIPL Ambuja Housing & Urban Infrastructure Ltd., Corporate office – 52-B Okhla Industrial Estate, New Delhi	Village Gillpatti, Goniana Road, Bathinda	100	-	350	13.12.2009	
200.	M/s. Trishla Builders, SCO-64, 1 <sup>st</sup> Floor, Sector-11, Panchkula	2 Multiplexes in Village Peer Mushalla, Tehsil Derabassi,	120.82	-	700	13.12.2009	
201.	M/s. Sukhm Infrastructure Pvt. Ltd., SCO 161-162, Sector-8, Chandigarh	Sector 66-B, SAS Nagar	115	-	350	13.12.2009	
202.	M/s. Heritage City Developers and Builders Pvt. Ltd., 342-A, Shastri Nagar, Opp. B.R. Modern School Amritsar	Village Heir, Ajnala Road, Amritsar	63	-	300	13.12.2009	
203.	M/s. First Move Builders Pvt. Ltd., Chandigarh SCO 161-162, Sector-8, Chandigarh	(i) Abutting Kharar-Landran Road, Sector 114, SAS Nagar (ii) G.T. Road (Jalandhar Bye-Pass), Ludhiana	333	-	750	13.12.2009	
204.	M/s Somsons Colonizers (P) Limited H,No. 90, Sector-17, Panchkula	Village Doraha, District Ludhiana	157.34	-	250	13.12.2009	

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As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
205.	M/s. Dhungri Developers, 827, Sector-8, Panchkula	Village Ghanaur, Tehsil Rajpura, District Patiala	101.91	-	250	13.12.2009	
<b>Sub. Total</b>			<b>16010.43</b>	<b>702.82</b>	<b>174725</b>		
<b>Hotel</b>							
206.	M/s Sillicon Construction Private Limited	Hotel at Bhankerpur (Patiala)	10	-	750		Yes 3.6.2005
207.	M/s. Dynamic Continental (P) Ltd., K-28, Green Park Extension, New Delhi -110 016.	Hotel at Mullanpur (Ropar) & Jalandhar	10 16	-	750	18.7.2008	Yes 11.1.2006
208.	M/s. PVP Entertainment Pvt. Ltd. Devki Complex , 1-G, Dr Kitchlu Nagar, Ludhiana.	Hotel Ludhiana & Jalandhar	40	-	750	27.11.2008	Yes 7.7.2006 (Only for Ludhiana Hotel Project)
209.	M/s. Paras Buildtech Pvt. Ltd. Paras Town Centre, Sector-53, DLF Phase-V, Sector Road, Gurgaon, Haryana.	Hotel at Zirakhpur Shimla Road, Patiala	20	-	750	27.11.2008	Yes 16.1.2006
210.	M/s. RSA Porpbuid Pvt. Ltd., 17-A/39, WEA, Karol Bagh, New Delhi.	Hotel at Amritsar	20.15	11.5	750	27.11.2008	Yes 19.1.2006
211.	M/s. Alpha G Corp Development Pvt. Ltd., 5, Aradhana Enclave, Sector-13, R. K. Puram, New Delhi..	Hotel at Ropar , Amritsar and Zirakhpur (Patiala)	167.25	-	250	27.11.2008	
212.	M/s Gulistan Infrastructure Pvt. Ltd., Village Singhpura, PO Dyal Pura, Tehsil Derabassi, District Mohali	Hotel at Zirakhpur (Patiala)	202	-	750	26.1.2009	

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As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
213.	M/s Royal Retreat Hotel Pvt. Ltd.	Hotel at Zirakhpur in distt Mohali	51	-	750	26.1.2009	Yes
	SCO 96-97, Sector 17-C, Chandigarh .						13.10.2006
214.	M/s Ravi Raj Enterprises,	Hotel at Amritsar	5	7	750	26.1.2009	Yes
	22, Maqbool Road, Amritsar.						29.6.2006
215.	M/s Sillicon Construction Private Limited# 302, Sector – 9, Chandigarh	Hotel at Amritsar, Patiala, Jalandhar, Ludhiana, Mohali and Zirakhpur (Patiala)	612	-	10000	26.1.2009	
216.	M/s. Jas Orchid Resorts Pvt. Ltd., 42, Kashmir Avenue, Amritsar	Hotel at Amritsar	28	7.05	250	27.11.2008	Yes
							19.1.2006
217.	M/s. Concord Hospitality Pvt. Ltd., 38, Court Road, Amritsar.	Hotel at Amritsar	50	12	250	27.11.2008	Yes
							18.1.2006
218.	M/s. Teg Resorts Pvt. Ltd., Teg Complex, Tarn Taran Road, Amritsar.	Hotel at Amritsar	6.45	5.5	250	27.11.2008	Yes
							30.1.2006
219.	M/s IDC Securities Pvt. Ltd., Regt. Office 22, Sharda Apartment, 3, West Enclave,	Hotel at Ludhiana	15	1	250	11.1.2009	Yes
							8.3.2006
220.	M/s Aryavir Buildcon Pvt. Ltd., Regt. Office: 274, Westend Marg Vill: saidulla	Hotel at Amritsar	39	6.31	250	11.2.2009	Yes
							17.3.2006
221.	M/s Rainbow Resorts, 39, Model Town, Street No. 2, Amritsar	Restaurant-cum-club, Amritsar	5.45	3	75	27.2.2009	
222.	M/s Parsvnath Developers Limited , 6 <sup>th</sup> Floor, Arunachal Building, 19, Barakhamba Road, New Delhi	Hotel at Mohali	18	20.25	1300	31.5.2009	
223.	M/s Mehak Hospitality (P) Ltd., Nr. Chowk Maqboolpura, G. T. Road, Amritsar	Hotel at Amritsar	16	2	75	28.3.2009	
224.	M/s Senior Builders Limited, Regd. Off: 1/1, Shanti Niketan, New Delhi	Hotel at Mehtabgarh (Patiala) & Nr. Mullahpur (Ludhiana)	110	1.5	750	28.3.2009	

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As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
225.	M/s Ascot Hotels and Resorts Limited, 11 <sup>th</sup> Floor. Mohan Dev, 13 Tolstoy Marg, New Delhi.	Hotel at Amritsar	35	10.16	75	28.3.2009	
226.	M/s Mohali Infrastructure s Ltd., Office-D-118, Phase-VII, Ind.Area, Mohali	Hotel at Kharar-Landaran Rd., Mohali	59	-	100	31.5.2009	
227.	M/s Ambika Resorts Pvt. Ltd., Kidzee School Batala Road, Amritsar	Hotel at 101, DSC Ranjit Avenue, Amritsar	5.49	5	85	31.5.2009	Yes
							30.10.2006
228.	M/s K. C. Land Ltd., KC Tower, Chandigarh Road,Nawanshahr	Hotel at Adjoing Khanpur (Ldh. Kharar Rd.) Mohali	10.00	-	700	31.5.2009	
		- at Village Mohalan, Nr. Nawanshehar					
		- at Phagwara Bypass	10.00				
		- at Jal. Asr Rd. Jalandhar					
		- at Mulanpur-Chd. Rd Nr. Dhanas Barrier or Zirakpur to Ambala Road upto Ghaggar Bride.	10.00				
		- at Balongi Bridge toward Kharar	10.00				
			10.00				
			60.00				
229.	M/s V. M. Hotels & Resorts. 48, The Mall, Amritsar	Hotel at Amritsar	6.42	-	75	31.5.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
230.	M/s Aeren R Buildcon Pvt. Ltd., 6 <sup>th</sup> Floor, Mahindra Towers, 2A, Bhikaji Cama Place, New Delhi – 110 066	Hotel at Vill: Fagguwal and Quadian, LDH-Jall. Road.	88.00	-	75	31.5.2009	
231.	M/s Macrame Infrastructure Pvt. Ltd.,	Hotel at NH, Sujampur Rd. Pathankot.	13.00	-	75	31.5.2009	
232.	M/s Guru Nanak Paper Mills Ltd. Vill. Budmajra, P.O. Balongi, Distt. Mohali	Hotel Vill: Budmajra, PO Balongi, Mohali.	50.00	-	75	31.5.2009	
233.	M/s Advance India Projects Ltd.,	Hotel at G. T. Road, Vill: Mannawala, Amritsar (2 project)	135.50	85.00	150	31.5.2009	
234.	M/s Chandigarh Colonizers Pvt. Ltd.,	Hotel at Bhanonar, Mullanpur Dakha, Ludhiana	50.00	-	75	31.5.2009	
235.	M/s UGC Holdings Ltd.,	Hotel at Vill: Ayali, Hambran Road, Ludhiana	20.00	-	75	31.5.2009	
236.	M/s MC International, Amritsar	Hotel at The Mall, Amritsar	9.47	-	100	31.5.2009	Yes 30.10.2006
237.	M/s J Kishore Hotels Pvt. Ltd., 75, Bhandari Bridge, Amritsar.	Hotel at Ajnala Road, Amritsar	20.00	-	150	10.8.2009	
238.	M/s S. G. Luxury Inn Pvt. Ltd., Amritsar	Hotel at NH-1, Verka- Majitha Bye Pass, Amritsar	12.00	-	80	10.8.2009	
239.	M/s Today Home & Infrastructure Pvt. Ltd., Regd. Office: Staesman House, 8 <sup>th</sup> Floor, Baraihamba Road, New Delhi 110001,	Multiplex at Pakhowal Road, Ludhiana	75.01	-	200	10.8.2009	

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As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
240.	M/s Rajaram Corn Products (Pb.) Ltd., Regd. Office: 17, Sector-4, Chandigarh : 160001	Hotel is part of Multiplex project at Plot No. A-18, Phase- VI, Indl. Focal Point, Mohali.	5.00	-	75	10.8.2009	
241.	M/s Lamba Inns Pvt. Ltd., Vill: Daun, Kharar Road, Tehsil & Distt. Mohali	Hotel Project at Chandigarh- Kharar Road, Village Daun, Mohali	Part of Multiplex	-	75	4.10.2009	
242.	Dr. Hardev Singh Toor, H. No. 942, Phase-3B2, Sector-60, Mohali.	Hotel Project at Landra – Kharar Road, Mohali	12.00	-	80	4.10.2009	
243.	M/s Hemilton Land Developers (P) Ltd., Corporate Office: Hotel President, Room No. 104, 27, Police Lines, Jalandhar.	Hotel Project at G. T. Road, Jalandhar (Adjacent to Haveli)	24.43	-	150	4.10.2009	
244.	M/s Shiva Homes & Construction Limited., Registered Office : Plot No. 37, New Timber Market, Sector-26, Chandigarh.	Hotel Project at Dasuha Road, Hoshiarpur	20.34	-	125	4.10.2009	
245.	M/s Shivam Leisures Pvt. Ltd., D-8, LGF, Gulmohar Park, New Delhi.	Hotel Project at Village Heir, Ajnala road, Amritsar.	18.00	-	110	4.10.2009	
246.	M/s Spirit Global Construction Pvt. Ltd., J- 1906, C. R. Park, New Delhi – 110 019.	Hotel Project at Zirakhpur, Mohali (Phase-I)	7.00	-	175	4.10.2009	
		Hotel Project at HSR-CHD SHR Road, Hoshiarpur.	12.00				
247.	M/s Sikandar Mall & Multiplex Pvt. Ltd., Regd. Off. 297, Sector –33A , Chandigarh	Sector-112, SAS Nagar, Mohali	93.00	-	75	14.11.2009	

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SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
248.	M/s Shiva Homes & Constructions Ltd., Registered Office: Plot No. 37, New Timber Market, Sector-26, Chandigarh.	Hotel at Mohali	100.00	-	125	14.11.2009	
249.	M/s TAK Land Developers Pvt. Ltd., B.Office: Hotel The Taksonz Building, Off. Railway Station, G.T. Road, Ludhiana	Hotel at Dugri Road, Ludhiana	28.00	-	80	14.11.2009	
250.	M/s Steel Strip Wheels Limited. (SCO 49- 50, Sector-26, Madhya Marg, Chandigarh)	Hotel at Village Lehli, PO. Dappar, Mohali	30.00	-	80	14.11.2009	
251.	M/s Crystal Finlease Private Limited SCO- 1136-1137, 1 <sup>st</sup> Floor, Sector -22, Chandigarh	Hotel at Amritsar.	10.65	-	65	14.11.2009	
252.	M/s Chandigarh International Convention Centre. H.No. 1601, Sector- 33D, Chandigarh	Five Start Hotel at Village Nabha (Zirakpur) Mohali.	25.00	-	150	14.11.2009	
253.	M/s Dynamic Continental Pvt. Ltd., Plot No. 5, Industrial Area, Phase-I, Chandigarh	Hotel Projects at Hoshiarpur & Jalandhar	16.00	-	100	14.11.2009	
254.	M/s Sikandar Mall & Multiplex Pvt. Ltd., Regd. Off. 297, Sector -33A , Chandigarh	Hotel Project at Vill: Lohgarh, Zirakhpur and another in Sector 111, Mohali	69.00 79.00	-	200	29.11.2009	
255.	M/s Inderjit Contractors Pvt. Ltd., SCO-38, First Floor, Sector- 41, Chandigarh	Hotel in Sector-91, Mohali	104.33	-	200	29.11.2009	

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As on 30/6/07

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential (Direct /indirect)	Project to be implemented by date	Agreement signed Yes/ No
256.	M/s. Upcountry Land Developers Pvt. Ltd., New Delhi	Village Dau Majra, Tehsil Khara, District Mohali	29.97	-	80	13.12.2009	
257.	M/s. A.N. Infrastructure & Developers Pvt. Ltd., A.N. House, 64-B, II, Eastern Avenue, Sainik Farm, New Delhi	Zirakhpur	110.00	-	150	13.12.2009	
258.	M/s. AIPL Ambuja Housing & Urban Infrastructure Ltd., Corporate office – 52-B Okhla Industrial Estate, New Delhi.	4 Hotel projects in Village Gillpatti, Goniana Road, Bathinda	6.00	-	500	13.12.2009	
			7.50				
			11.00				
			9.50				
259.	M/s. APNA Punjab Homes Ltd., Canal Road, Adjoining South City, Barewal, Ludhiana 141012	Canal Road, behind PAU, Ludhiana	32.46	-	100	13.12.2009	
260.	Fantasy Hotels (India) Ltd., Chandigarh	Zirakhpur-Chandigarh National Highway	130.95	-	150	13.12.2009	
261.	M/s. Sukhm Infrastructure Pvt. Ltd., Chandigarh	Sector 66-B, SAS Nagar	100.00	-	150	13.12.2009	
262.	M/s. First Move Builders Pvt. Ltd., Chandigarh	(i) Abutting Kharar-Landran Road, Sector 114, SAS Nagar	200.00	-	350	13.12.2009	
		(ii) G.T. Road (Jalandhar Bye-Pass), Ludhiana					
			50.00				
263.	M/s. Dhungri Developers, Panchkula	Village Ghanaur, Tehsil Rajpura, District Patiala	59.99	-	125	13.12.2009	
<b>Sub Total</b>			<b>4473.79</b>	<b>177.27</b>	<b>25335</b>		
<b>G. Total Industrial Projects</b>			<b>60065.12</b>	<b>6429.25</b>	<b>1021622</b>	<b>0</b>	<b>0</b>

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
1	M/s. Vipul Infrastructure Developer Limited, Global Arcade, 3 <sup>rd</sup> Floor, Mehrauli-Gurgaon Road, Gurgaon-122002.	Housing Project at Ludhiana, Amritsar and Mohali.	476	70	3500		Yes
			169				24.4.2006
2	M/s IREO Funds I Limited	Housing Project at Amritsar, Ludhiana, Jalandhar and at Vill: Chhat, Rampur and Kishanpura on Zirakpur Rajpura Road and Bhaloo Majra in Mohali.	450	150	3000		Yes 3.4.2006
3	M/s Janta Land Promoters – II	Housing Project	223.83	-	4000		
	Head Office: SCO 523-24, Sector-70, Mohali.	(Sectoral grid of Mohali)					
4.	M/s Unitech Limited, Unitech Signature Towers, South City-I, NH-8, Gurgaon, Haryana	Housing project in Sector-107 at Mohali.	428	138.91	3500		Yes
							25.1.2006
5.	M/s Country Colonizers (P) Ltd., 2216/5, Gali Masit Wali: Chowk Manna Singh Amritsar	Housing Project at Mohali, Jalandhar, Ludhiana, Patiala and Bathinda etc	105	122.5	4000		Yes
							3.2.2006
6.	M/s Renaissance Buildcon Company Limited.	Residential Township Project at Zirakpur-Patiala Highway,	643	-	4000		Yes
							1.6.2006
7.	M/s ATS Infrastructure Ltd., 130, Anupam Apartment, Sakat, New Delhi	Housing Project at Dera Bassi, in district Mohali	316	251	2000		Yes
							25.1.2006
8.	M/s Infinity Promoters and Developers (P) Ltd.	Integrated Township Project at Mohali.	781	-	2000		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
9.	M/s. Ganpati Township Ltd., Hazi Rattan Link Road, Bathinda.	Housing Project at Bathinda	100	-	400		
10.	M/s. Advance India Project Ltd. (Change name M/s AIPL Ambuja Housing & Urban Infrastructure Ltd.) 52B, Okhla Industrial Estate, New Delhi.	Housing Project at Amritsar & Khanna, Ludhiana	515	-	2000		
11.	M/s. DLF Universal,	Housing in Sector 86 to 106 at Mohali	3000	-	25000		
12.	M/s. PACL India Ltd. (Project-I)	Housing in Sector – 104 & 105 at Mohali	200	-	750		
13.	M/s. Ansal Mittal Township Project, 115, Ansal Bhawan, 16, Kasturba Gandhi.	Housing at Vill: Jassi Payu Wali, and Vill: Kotshmeer, Bhatinda	205	-	500		Yes
							20.2.2006
14.	M/s. Taneja Developers & Infrastructure Ltd.,	Housing at Vill: Ballo Majra & Daun, Kharar in district Mohali.	266.5	90	700		Yes
							26.5.2006
15.	M/s. Ansal Township and Projects Ltd. 1110, Ansal Bhawan, 16, Kasturba Gandhi Marg, New Delhi.	Housing at Jalandhar, 2 Project at Mohali & Bhatinda	750.5	-	1500		Yes
							3.7.2006
16.	M/s EMAAR MGF Land Pvt. Ltd., ECE House, 28 Kasturba Gandhi Marg, New Delhi.	Township Project in 85 to 106, Mohali	3819	400	55000		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
17.	M/s EMAAR MGF Land Pvt. Ltd.,ECE House, 28 Kasturba Gandhi Marg, New Delhi.	Mohali Trade and Entertainment City, Mohali at Balaungi, Barmajra and Daun, Raipur, Behlopur, Taruali and Jhampur	2780	100	33000		
18.	M/s EMAAR MGF Land Pvt. Ltd., ECE House, 28 Kasturba Gandhi Marg, New Delhi.	Integrated Golf & Leisure City at Mohali	2780	250	11000		
19.	M/s EMAAR MGF Land Pvt. Ltd., ECE House, 28 Kasturba Gandhi Marg, New Delhi.	Township Project at Jalandhar.	660	30	35000		
20.	M/s EMAAR MGF Land Pvt. Ltd., ECE House, 28 Kasturba Gandhi Marg, New Delhi.	Integrated Golf View Township Project at Ludhiana	1690	70	55000		
21.	M/s Rana Infrastructure s Private Limited	Township Project in Mohali	107	63.65	1000		
22.	M/s Malhotra Land Developers & Builders Pvt. Ltd., SCF-12, Urban Estate, Phase-I, Durgi Road, Ludhiana.	Township Project Palam City on Ludhiana-Chandigarh Road at Vill: Kohara, Distt. Ludhiana	135.5	9.78	1200		Yes
							19.7.2006
23.	M/s Malhotra Land Developers & Builders Pvt. Ltd. SCF-12, Urban Estate, Phase-I, Durgi Road, Ludhiana.	Township Project Palam Gardents on Ludhiana-Ambala G.T.Road at Vill: Sahnewal, Distt. Ludhiana	255.5	17	1800		Yes
							19.7.2006

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
24.	M/s ELDECO Infrastructure & Properties Ltd. SU:12-13, Bhikaiji, Cama Bhawan, Bhikaiji Cama Place. New Delhi.	Township Project at Vill: Rajpura, Hussaninpura & Bhatian at Ludhiana.	240	-	1600		Yes
							6.7.2006
25.	M/s ELDECO Infrastructure & Properties Ltd. SU:12-13, Bhikaiji, Cama Bhawan, Bhikaiji Cama Place. New Delhi.	Township Project at Vill: Malko, Badshapur & Jagan in Distt. Jalandhar.	173.5	-	1500		Yes
							6.7.2006
26.	M/s Clarion Properties Ltd., 38, Babar Lane, Bengali Market, New Delhi.	Township Project Vill: Maniwala, Distt. Amritsar (Zone Jalandhar)	126	-	1200		
27.	M/s PACL India Ltd. (Project-II), 22, 23, Floor Amber Tower Sansar, Chand Road, Japur.	Township Project in Vill: Ramgarh Jandiali and Budhewal Distt. Ludhiana.	380	-	1900		Yes
							20.7.2006
28.	M/s Unitech Ltd., Unitech House, South City-1, Gurgaon.	Housing Project Sector – 107 of Mohali	402	24.11	2500		
29.	M/s METCALFE Properties Pvt. Ltd. Rastriya Tower, 38, Rani Jhansi Road, New Delhi.	Township Project at G. T. Road, Amritsar Nr. Manawala, Jhetan Kalan and Bishmparapura, Distt: Jalandhar.	196	36.29	1300		Yes
							6.7.2006
30.	M/s H. P. Singh & Others, HM-548, Phase-7, Mohali	Township Project in Vill: Behlolpur, Distt. Ropar	114	-	900		Yes
							1.6.2006

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
31.	M/s Bajwa Developers Pvt. Ltd. Sunny Enclave, Desu Marjra, Kharar.	Housing Project near Deshu Majra, Kharar, Distt. Mohali.	146	-	1000		Yes
							22.6.2006
32.	M/s D. D. Industries Ltd., F-1/9, Okhla Industrial Area, Phase-I, New Delhi.	Township Project Sector- 99 & 100, Vill: Sukhgarh, Raipur Khurd and Durali on Kharar Landran Banur distt: Mohali	221	-	1600		
33.	M/s Preet Land Promoters & Developers Pvt. Ltd., SCO: 666, Sector-70, Mohali.	Housing Project Vill: Sohana Mamu Majra and Patti Sohana, Mohali.	291.5	90	1650		
34.	M/s Phoenix Buildcon Pvt. Ltd., H. No. 367, Sector-6, Panchkula	Township Project Vill: Hazara & Dhada, Jalandhar.	195.86	-	1500		Yes
							10.8.2006
35.	M/s KC Land & Finance Ltd. KC Tower, Chandigarh Road, Nawanshahr	Housing Project in Mohali	111.27	-	1300		
36.	M/s AKME Projects A – 26/3 Mohan Co – operative Indl. Estate,	Housing Project in Vill: Jandiali Nr. Kohara, Distt. Ludhiana	225	-	500		Yes
	Mathura Road, New Delhi						1.6.2006
37.	M/s Omaxe Construction Ltd. Regd office 7, Local Shopping Centre,	Housing Project in Viil: Thyakarwal, Distt. Ludhiana	110.5	-	700		Yes
	Kalkaji, New Delhi.						1.6.2006

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
38.	M/s Tiwari Gangahar Infrastructure Pvt. Ltd.,	Housing Project in Vill: Vallaha, Distt. Amritsar.	213	-	500		
39.	M/s Time Square Mega City Projects Ltd.	Housing Project in Distt. Ludhiana	105	-	700		
40.	M/s Senior Builders Limited, Regd. Off: 1/1, Shanti Niketan, New Delhi	Housing Project at Ludhiana	100	-	500		
41.	M/s Shipra Estate LD-32, Laxmi Nagar Main Vikas Marg, New Delhi – 110092.	SEZ & Residential Township Project at Derabassi, Patiala in 700 acres.	2243	-	1000		
42.	M/s Lotus Township and Infra Developer Pvt. Ltd., 1011, Surya Kiran Building, Kashturba Gandhi Marg, New Delhi – 110001.	Housing project at Ludhiana, Jalandhar & Mohali	215	-	800		
43.	M/s Gulmohar Landcons Private Limited.	Housing project at Vill: Barmajra, Mohali	185	-	750		
44.	M/s Collage Consolidated Pvt. 56-58, Community Centre, East of Kailash, New Delhi. – 110065.	Development of Golf Resort, Shooting Range and other other sports activities at Zirakhpur Patiala Highway	100	-	500		Yes
							30.10.2006
45.	M/s MIL Developers Pvt. Ltd, Office :D-118, Phase-VII, Indl. Area, Mohali.	Housing Project at Vill: Jandpur, Mohali	364	-	900		
46.	M/s Shourya Tower Pvt. Ltd., D-44, Sector-6, Noida (UP)	Township Project at Vill: Bishambharpura & Rakhijhita, Amritsar.	750	-	1200		Yes
							11.10.2006

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
47.	M/s Shourya Tower Pvt Ltd.,	Township Project at Vill: Bathlanana, Mohali	750		1200		
48.	M/s Malhotra Property Dealers & Land Developers SCF 11, 12, 13, Urban Estate-I, Dugri, Ludhiana-141002	Housing Project at Palm City on Ludhiana-Chandigarh Road at Village Kohara Distt. Ludhiana.	151.75	-	350		
49.	M/s PACL India Limited# 120, Sector 10 – A, First Floor, Chandigarh	Housing Project at Banur-Kharar Road, Patiala	300	-	600		
50.	M/s PACL India Limited# 120, Sector 10 – A, First Floor, Chandigarh	Housing Project at Vill: Sukhgarh, Raipur Kalan, Dhurali & Saneta	336	-	645		Yes
						8.8.2006	
51.	M/s Omaxe Construction Ltd., Regd office 7, Local Shopping Centre, Kalkaji, New Delhi.	Housing Project at Vill Gholu Majra, Mohali	110.95	-	400		
		At Vill: Mehmampur, Patiala	135.57				
52.	M/s Senior Builders Ltd., Regd. Off: 1/1, Shanti Niketan, New Delhi	Housing project at Vill: Mehtabgarh, Rajpura	107	-	350		
53.	M/s Satish Estates	Housing Project at Vill: Sultanwind & Doburji, Amritsar	276	-	500		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
54.	M/s Intercity Property Promoters.# 225, Sector –15A, Chandigarh	Housing project in Vill: Mastgarh, Malikh, Togan, Mullanpur, Mohali	111	-	375		
55.	M/s Dev Builders & Colonisers Pvt. Ltd.	Housing project in Vill: Lalton, Jhameri, Dhandra & Thakkarwal on Pakhowal Ludhiana Road.	408.2	-	700		
56.	M/s Concord Hospitality Pvt. Ltd., Amritsar.	Group Housing in Village Bal Sachandeer (outside Municipal Limits) Ajnala Road, Amritsar	146.57	-	450		
57.	M/s Mega Urban Development Project.	Housing project in Vilalge Bhago Majra & Behrempur, Mohali.	310.57	-	700		
58.	M/s AKME Projects Ltd. A – 26/3 Mohan Co – operative Indl. Estate, Mathura Road, New Delhi	Township Project in Village Sahewal Kaland on G. T. Road, Ludhiana	656	-	1500		
59.	M/s Marvelous Colonizers Pvt. Ltd.,	Township Project in Village Jhampur in distt. Mohali.	249.34	-	700		
60.	M/s Ideas Promoter & Developers Pvt. Ltd.	Township Project in Vill: Mandofal distt: Fatehgarh Sahib.	107.5	-	500		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
61.	M/s New Generation Infrastructure Ltd.	Township Project in Vill: Chatt / Kishanpura, Naringarh, Bakarpur etc. on the Zirakpur Patiala Road in Distt. Mohali.	366.01	-	750		
62.	M/s Alka India Pvt. Ltd.,	Township Project in Sector-112, Mohali.	290	-	700		
63.	M/s Sahara India Commercial Corporation Ltd.,	Housing Project on Amritsar-Jalandhar Road.	615	-	1500		
64.	M/s Luxmi Vatika Limited.	Housing Project in Vill: Nanukajra, Sambhalki & Patti Sohana in Sector 85 to 86, Mohali.	313.9	-	750		
65.	M/s. Malhotra Land Developers & Colonisers Pvt. Ltd., SCF 11, 12, 13, Urban Estate-I, Dugri, Ludhiana-141002	Palm City Plantinum in Village Kohara, Jandiali Mahilon and Gaddowal on Ludhiana-Chandigarh Road, Ludhiana	169.25	-	450		
66.	M/s. SAB Industries Ltd., SCO 49-50, Sector-26, Madhya Marg, Chandigarh)	Integrated Township in Village Ajitpur, Khizergarh & Krala on the Zirakpur-Patiala Highway, Zirakpur	2170	-	2500		
67.	M/s. AJB Developers Private Limited,	Real Estate Project on NH-I, Bye Pass Road, Village Verka / Vallah, Amritsar	150	-	250		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
68.	M/s. Intercity Property Promoters Pvt. Ltd., # 225, Sector –15A, Chandigarh	Mega Housing Project surrounding U.T., Village Mastgarh, Milkh, Togan, Mullanpur Garibdas in Majri Block, PGI to	111	-	200		
69.	M/s Ideas Promoter & Developers (P) Ltd. Ludhiana	Township project at G. T. Road, Village Khakat, Nandpur, Pawa & Dharor, Ludhiana	670	-	1500		
70.	M/s PACL India Limited# 120, Sector 10 – A, First Floor, Chandigarh	Housing Project at Sector 95 & 99, Mohali	350	-	750		
71.	M/s TPSMS Projects & Consultants Ltd.,	Township Project in Sector 112 &113, Mohali	1248.54	-	2500		
72.	M/s ALKA India Pvt. Ltd.,	Housing Project at Sector-114, Mohali	350	-	750		
73.	M/s Sikandar Coloniser Private Ltd. Regd. Off. 297, Sector –33A , Chandigarh	Housing Project at Sector-112, Mohali	115	-	750		
74.	M/s Sikandar Coloniser Private Ltd. Regd. Off. 297, Sector –33A , Chandigarh	Housing Project in Sector-114, Mohali	305	-	800		
75.	M/s New World Buildcon Pvt. Ltd.,	Housing Project at Village Nijjarpura / Rakhchitra, Amritsar.	150	-	750		

SN	Name & address of the unit	Sector & Location of Project	Proposed Investment (Rs. in crore)	Actual investment (Rs. in crore)	Employment potential(Direct /indirect)	Project to be implemented by date	Project to be implemented by date
76.	M/s First Move Builders Pvt. Ltd., SCO 161-162, Sector-8, Chandigarh	At Village Khajurla and Kot Khurd, NH Jalandhar	1216	-	2000		
77.	M/s. Anand Enclave Developers (P) Ltd., Ludhiana	Mega Housing Project, Village Lalton Kalan, Ludhiana	199.68	-	500		
78.	M/s AKME Projects Ltd. A – 26/3 Mohan Co – operative Indl. Estate, Mathura Road, New Delhi	Residential project at Village Banohar, Tehsil Mullanpur, Dakhan, Ludhiana	110	-	500		
79.	Harpreet Singh & Tejbir Singh	Park Wood City – a Model Township, Pathankot Road, Jalandhar	300	-	700		
80.	M/s AIPL Ambuja Housing & Urban Infrastructure Limited, Corporate office – 52-B Okhla Industrial Estate, New Delhi.	Integrated Group Housing & Township, Goniana Road, Village Gill Patti, Bathinda	155.1	-	500		
		<b>Sub Total</b>	<b>41574.39</b>	<b>1913.24</b>	<b>303920</b>		

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
1	M/s Satnam Agri Products Ltd. Nirmal Cold Storage, Nakudar Road, Opp. UCO Bank, Jalandhar.	Integrated Potato Processing project at village Partapra, Distt. Jalandhar	37.37	22.43	200/ 1500	Within 3 years from the date of signing of agreement	Signed on 29.6.2006
2	M/s Chanakya Dairy Products Pvt. Ltd., Plot No. A 4,5,6, Focal Point, Mandi Gobindgarh & Mandi Gobindgarh	Modern Dairy Farm alongwith the integrated milk processing unit at Mandi Gobindgarh & Khanna	33	8	200/200	Within 3 years from the date of signing of agreement	Signed on 29.6.2006
3	M/s International Fresh Farm Products (India) Ltd., Kothi No. 3, Sector 5, Chandigarh	Food Park project at Village Channo, District Sangrur	27	9	50/ 1000	Within 3 years from the date of signing of agreement	Not yet signed
4	M/s Nuway Organic Naturals (India) Pvt. Ltd. 2/12, Wert Patel Nagar, Main Road, New Delhi	Potato based Potable Alcohol Distillery Project at Village Devinagar, District Patiala	28	4.5	180/ Not Avaliable	Within 3 years from the date of signing of agreement	Not yet signed

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
5	M/s Premium Farm Fresh Produce Ltd., The Grand Group Bharat Hotels - Corporate Officer, Lower Ground Floor, World Trade Centre, Barakhamba Road, New Delhi	Cash and Carry outlets for fresh fruits and vegetables	25	-	Not Available	Within 3 years from the date of signing of agreement	Not yet signed
6	M/s Amartex Industries Ltd., 365, Amartex House, Indl. Area, Phase I, Panchkula.	Retailing and processing of fruits & vegetables and food grains	150.5	0.8	1200/ 15000	Within 3 years from the date of signing of agreement	Signed on 12.9.2006
7	M/s Crown Milk Specialities Private Ltd., H. No. 1400, Sector 34/C, Chandigarh	Casein Plant at Mohali	35	5	150/ 800	Within 3 years from the date of signing of agreement	Signed on 20.6.2006

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
8	M/s P. R. India Bio-Tech Energy Pvt. Ltd. 101, Distt. Shopping Centre, Ranjit Avenue, Amritsar	Bio-diesel,Distillery project, CNG	43.21	-	Not Available	Within 3 years from the date of signing of agreement	Signed on 20.6.2006
9	M/s Punjab Agro Juices Ltd., SCO 361-62, Sector 34-A, Chandigarh	Multi Fruit Processing Projects at Hoshiarpur & Abohar	68	37	302/1200	Within 3 years from the date of signing of agreement	Not yet signed
10	M/s Nasa Agro Industries Ltd., Painchanwali Road, Fazilka 152123 Sh. Sanjeev Nagpal Mobile.no.	Contract farming of castor and oil seed,silk worm rearing and processing: Ferozepur distt.	64.24	1.35	5000/ 10000	Within 3 years from the date of signing of agreement	Signed on 29.6.2006
11	M/s Field Fresh Foods Pvt. Limited, H-5/12 Qutab Ambiance (at Qutab Minar), Mehrauli Road, New Delhi	Contract Farming, R&D Centre and Pack House for fruits and vegetables and food grains at Ladowal Farm in Ludhiana	92	22	1000/90000	Within 3 years from the date of signing of agreement	Signed on 23.6.2006

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
12	M/s Punjab Agri Food Parks Limited And M/S Punjab Agri Ventures, 12/2nd Floor, Sector 26, Chandigarh	Fruits and vegetable processing; Sirhind in District Fatehgarh Sahib	100	22	250/1000	Within 3 years from the date of signing of agreement	Not yet signed
13	M/s ITC Limited, International Business Dir. ITC Green Centre, 10/INSTL Area, Sector 32, Gurgaon 122001	Cash and Carry outlets for fresh fruits and vegetables	25	-	Not Available	Within 3 years from the date of signing of agreement	Not yet signed
14	M/s Prabha Bio-tech Parks, 182/63, Indl. Area, Chandigarh	Develop, Reclamate and conserve waste virgin lands into Bio-tech parks	182	1	Not Available	Within 3 years from the date of signing of agreement	Not yet signed
15	M/s Madhuraj Agrotech Ltd., E-212, Kitchlu Nagar, Ludhiana	Integrated sugar processing project in distt. Sangrur.	450	1.75	500/1000	Within 3 years from the date of signing of agreement	Not yet signed

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
16	M/s. Regal Distilleries Pvt. Ltd., 181/29, Indl. Area, Phase - I, Chandigarh	Grain based Distillery project Abohar.	81	0.1	Not Available	Within 3 years from the date of signing of agreement	
17	M/s. K.N.N. Blueberries Pvt. Limited, SCO 1130 31, Sector 22, Chandigarh	Growing, handling, storage, processing, packaging and retailing of blueberreis & other fruits & vegetables.	28	-	80/200	Within 3 years from the date of signing of agreement	Not yet signed
18	M/s. A.B. Grain Spirits Ltd. (1) A/129, New Friend Colony, New Delhi - 110065, (2) Ph: 011-41627622 Fax No. 011-26828606 Chadha Estate, Village Randhawa, Tehsil Dasu;ya, Distt. Hoshiarpur	Grain based Distillery, Distt. Gurdaspur	90	10	250/200	Within 3 years from the date of signing of agreement	Not yet signed
19	M/s. Godrej Agrovet Ltd., SCO 362-63, 2nd Floor, Sector 34-A, Chandigarh	Modern Poultry Processing Plant, Related Supply Chain and Retail Outlets named Godrej Aadhaar, Distt. Rajpura.	122	-	5000/5000	Within 3 years from the date of signing of agreement	Not yet signed

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
20	M/s. Ranauta Properties & Investments Pvt. Ltd., Agri Business Division, 24/11A, Chandigarh Ph:	Project for handling, storage, transportation, processing, preservation, packaging, retailing of fruits & vegetables Distt. Amritsar	35	-		Within 3 years from the date of signing of agreement	Not yet signed
21	M/s. Amrit Enterprises Ltd., Old Dhakanshu Kalan, Chandigarh Road, Rajpura	Integrated Paddy Processing Project Rajpura	48.7	-		Within 3 years from the date of signing of agreement	Not yet signed
22	M/s Savera Mercantile Pvt. Ltd., # 1741, Sector 4, Panchkula	Brewery-cum-Distillery in Ferozepur	100	-	175	Within 3 years from the date of signing of agreement	Not yet signed
23	M/s Kandhari Beverages Ltd, Plot No 177-F, Industrial Area, Phase-I, Chandigarh	Puice Processing Unit in Fatehgarh Sahib	35	-	75	Within 3 years from the date of signing of agreement	Not yet signed
24	M/s Infrastructure Development Corpn., SCO 56, Swastic Vihar, MDC, Panchkula	Food Park in Dera Bassi in MHL	25.47	-	-	Within 3 years from the date of signing of agreement	Not yet signed

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
25	M/s Pagro Foods Ltd., #50, Sector 8-A, Chandigarh	Capacity expansion of Food/Vegetable Processing R&D Centre at Fatehgarh Sahib	26	6	-	Within 3 years from the date of signing of agreement	Not yet signed
26	M/s Suguna Poultry Farm Ltd., SCO 5, Phase -, Mohali	Various locations in Punjab	75	4	500	Within 3 years from the date of signing of agreement	Not yet signed
27	M/s Crystal Energy Foods Ltd., C/o Kandhari Beverages Pvt. Ltd., Plot 177 F, Indl. Area I, Chandigarh	Sugar Mill/Distillery, Kalanour, Distt. Gurdaspur	315	-	600	Within 3 years from the date of signing of agreement	Not yet signed
28	M/s L.T. Overseas Ltd., A-21, Green Park, Aurobindo Marg, New Delhi	Modern Rice Mill, Amritsar	40	-	2000	Within 3 years from the date of signing of agreement	Not yet signed
29	M/s Punjab Agro Juices Ltd., SCO 361-62, Sector 34-A, Chandigarh	Multi Fruit Processing/Juices at Nabha	54.9	-	-	Within 3 years from the date of signing of agreement	Not yet signed

20.2 C Agri.Projects

As on 30/6/2007

Sr. No.	Name & address of the Unit	Sector & Location of Project	Proposed Investment(Rs. In Crore)	Actual Investment (Rs. In crores)	Employment potential(Direct/indirect)	Project to be implemented by date	Project to be implemented by date
30	M/s United Breweries Ltd., Maltex House, Rauni, P.B. 45, Patiala	Malting Unit at Nabha	45	-	-	Within 3 years from the date of signing of agreement	Not yet signed
31	M/s Maltex Malsters Ltd. Maltex House, Rauni, P.B. 45, Patiala	Expansion of Malting Unit at Patiala	25.75	-	-	Within 3 years from the date of signing of agreement	Not yet signed
32	M/s Japfa Comfeed India Ltd., 7, Sham Nath Marg, Delhi. Phone: 22525464, Fax: 22924958	Integrated Poultry Project.	80	-	-	Within 3 years from the date of signing of agreement	Not yet signed
33	M/s Bectors Food Specialty Ltd., Theing Road, Phillour, Phone: 222430, Fax: 222915	Expansion / Installation of Food Processing Units.	30	-	-	Within 3 years from the date of signing of agreement	Not yet signed
			2762.14	154.93	17612		

**GRAND TOTAL  
INCLUDING AGRI  
PROJECTS**

**20.8 Existing Industrial Focal Points**

As on 30/6/2007

Upgradation of Infrastructure Facility in Various Focal Points													
SN	Name of I.F.P	Arera (In acres)	Roads	Water Supply	Sewerage/ Storm	Existing Structures/ Misc.	Total Cost (Civil Works)	Street Light/Electrical Work	Horticulture/ Land Scaping Work	Total	Supervision Charges	G.Total	
			Specifications	Amount									
1	Mohali Phase-VIII(A&B)	613.80	WBM(undulations) +Patch work+B.M +S.D.B.C)	201.26	4.08	0.51	-	205.85	13.54	-	219.39	26.32	245.71
2	Chanallon	128.12	WBM(undulations) +Patch work+B.M +S.D.B.C)	187.73	9.02	6.59	-	203.34	12.44	11.88	227.66	23.32	254.98
3	Mandi Gobindgarh	204.05	WBM(undulations) +Patch work+B.M +S.D.B.C)	297.43	2.43	18.79	-	318.65	27.77	-	346.42	41.57	387.99
4	Naya Nangal	50.00	Patch work+B.M +S.D.B.C)	46.61	6.17	2.39	-	55.17	3.94	12.95	72.06	8.65	80.71
5	Dera Bassi	135.63	WBM(undulations) +Patch work+B.M +S.D.B.C)	100.76	25.45	0.49	-	126.70	10.40	16.06	153.16	18.38	171.54

**20.8 Existing Industrial Focal Points**

As on 30/6/2007

Upgradation of Infrastructure Facility in Various Focal Points													
SN	Name of I.F.P	Arera (In acres)	Roads	Water Supply	Sewerage/ Storm	Existing Structures/ Misc.	Total Cost (Civil Works)	Street Light/Electrical Work	Horticulture/ Land Scaping Work	Total	Supervision Charges	G.Total	
6	Nabha	52.51	WBM(undulations)+Patch work+B.M+S.D.B.C)	45.95	25.51	0.46	-	71.92	3.37	-	75.29	9.03	84.32
7	Sangrur	58.65	WBM(undulations)+Patch work+B.M+S.D.B.C)	67.02	25.64	0.20	-	92.86	2.97	-	95.83	11.50	107.33
8	Bathinda(New)	51.00	WBM(undulations)+Patch work+B.M+S.D.B.C)	58.77	1.87	0.90	-	61.54	4.36	-	65.90	7.90	73.80
9	Kot-Kapura	53.65	WBM(undulations)+Patch work+B.M+S.D.B.C)	47.00	1.00	1.60	-	49.60	1.40	-	51.00	6.12	57.12
10	Moga	108.00	WBM(2 layers)+Patch work+S.D.B.C)	118.48	1.18	1.47	0.93	122.06	2.87	9.13	134.06	16.08	150.14

**20.8 Existing Industrial Focal Points**

As on 30/6/2007

Upgradation of Infrastructure Facility in Various Focal Points													
SN	Name of I.F.P	Arera (In acres)	Roads	Water Supply	Sewerage/ Storm	Existing Structures/ Misc.	Total Cost (Civil Works)	Street Light/Electrical Work	Horticulture/ Land Scaping Work	Total	Supervision Charges	G.Total	
											G.Total	1613.64	
11	Goindwal Sahib Phase-I	483	WBM(undulations) +B.M +S.D.B.C)	330.03	1.99	1.24	-	333.26		3.17	336.43	40.37	376.8
	Phase-II	434	WBM(undulations) +B.M +S.D.B.C)	149.91	4.09	0.14	-	154.14	18.90	9.11	182.15	21.85	204.00
12	Batala	104	WBM(undulations) +B.M +S.D.B.C)	67.32	2.79	0.42	-	70.53	6.87	7.88	85.28	10.23	95.51
13	Nawanshehar	50	WBM(undulations) +B.M +S.D.B.C)	50.89	9.00	0.96	-	60.85	2.99	-	63.84	7.66	71.50
14	Hoshiarpur	84	WBM(undulations) +B.M +S.D.B.C)	67.70	2.82	0.74	-	71.26	2.68	-	73.94	8.87	82.81

**20.8 Existing Industrial Focal Points**

As on 30/6/2007

Upgradation of Infrastructure Facility in Various Focal Points													
SN	Name of I.F.P	Arera (In acres)	Roads	Water Supply	Sewerage/ Storm	Existing Structures/ Misc.	Total Cost (Civil Works)	Street Light/Electrical Work	Horticulture/ Land Scaping Work	Total	Supervision Charges	G.Total	
15	Jalandhar *Old	74	WBM(undulations) +B.M +S.D.B.C)	65.70	26.56	6.79	-	99.05	18.00	-	117.05	14.04	131.09
	*Exp.	198	WBM(undulations) +B.M +S.D.B.C)	215.70	19.81	21.67	-	257.18.	18.00	14.63	289.81	34.77	324.58
	*Leather Complex	220	WBM(undulations) +B.M +S.D.B.C+ GSB	292.02	20.84	33.05	-	345.91	34.92	-	380.83	45.70	426.52
	*S.S.G.C	74	WBM(undulations) +B.M +S.D.B.C+ GSB	70.50	20.82	2.78	-	94.10	7.00	-	101.10	12.13	113.23
16	Tanda	50	-	-	-	-	-	-	16.98	16.98	2.03	19.01	
17	Malout	106.28	-	-	-	-	-	-	18.88	18.88	2.26	21.14	
18	Pathankot	-	-	-	-	-	-	-	23.61	23.61	2.83	26.44	

**20.8 Existing Industrial Focal Points**

As on 30/6/2007

Upgradation of Infrastructure Facility in Various Focal Points												
SN	Name of I.F.P	Arera (In acres)	Roads	Water Supply	Sewerage/ Storm	Existing Structures/ Misc.	Total Cost (Civil Works)	Street Light/Electrical Work	Horticulture/ Land Scaping Work	Total	Supervision Charges	G.Total
19	IFP Phase-IV,IV A,V,VI,VIII & VIII Dhandari Kalan,Ludh.	-	WBM(undulations) +B.M +S.D.B.C+ GSB 443.07	-	-	-	-	-	-	443.07	53.17	496.24
20	IFP, Asr.(Old & Exp.	-	WBM(undulations) +B.M +S.D.B.C+ GSB 173.38	-	-	-	-	-	-	173.38	20.81	194.19
											G.Total	4196.70
	GSB - Granular sub base											
	WB- Water Bound Macadam											
	BM- Bituminous Macadam											
	SDBC-Semi Dense Bituminous											

**ITEM 24.4: MUNICIPAL CRITICAL ROADS IN MUNICIPAL TOWNS**

As on 30/06/07

*Rs lacs*

SN	Name of the District	Allocation of funds to MC's (Rs. lacs)	Expenditure upto 31/3/2007 (Rs. lacs)	Length of roads to be constructed (km)	Physical Achievement Length constructed (km)	% Physical Achievement
1	Amritsar	256.11	141.42	13.59	6.48	47.68
2	Gurdaspur	1066.49	757.20	79.445	50.475	63.53
3	Moga	807.00	728.69	41.43	34.10	82.31
4	Nawanshehar	208.85	178.97	19.13	16.92	88.45
5	Hoshiarpur	572.68	451.08	46.02	32.25	70.08
6	Bathinda	246.84	232.49	17.58	16.60	94.43
7	Roop Nagar	405.91	202.51	37.23	14.48	38.89
8	Mukatsar	596.30	455.74	44.35	35.40	79.82
9	Ferozepur	609.21	407.59	52.8	31.93	60.47
10	Faridkot	254.03	231.08	27.64	25.66	103.69
11	Fatehgarh Sahib	414.38	315.31	39.87	26.27	67.39
12	Patiala					
	Municipal Corporation	2000.00	1372.00	150.00	88.36	58.91
	Other M. C.'s	401.64	347.91	31.82	25.15	79.04
13	Sangrur	1010.64	642.19	100.37	70.58	70.32
14	Ludhiana	601.17	414.77	50.30	29.07	57.79
15	Mansa	422.13	231.28	30.96	22.45	72.51
16	Jalandhar	502.68	394.72	36.74	32.04	47.36
17	Kapurthala	478.21	396.98	36.62	20.82	56.85
18	SAS Nagar	599.32	279.20	35.74	14.27	39.93
19	Tarn Taran	233.41	15.00	9.12	0.35	3.84
	<b>Total</b>	<b>11687.00</b>	<b>8196.13</b>	<b>900.75</b>	<b>593.655</b>	<b>64.62</b>

Water Supply(126 Town)								
SN	Item	Scope	Progress			Balance	Remarks	
			Upto Previous Month	During the month	Total			
1	Tube well ( No)	176	112	7	113	63		
2	Line ( Km)	2219.29	1059.06	3.22	1062.28	1157.01		
3	OHSR	91	1	0	1	90	Work in progress for 6 No. OHSRs	
Sewerage (76 Town)								
SN	Item	Scope	Progress			Balance	Remarks	
			Upto Previous Month	During the month	Total			
1	Main Sewer ( Km)	199.91	19.66	0.04	19.70	180.21	PIDB has refuse to provide funds. Excess expenditure has been done oyut of funds lying with PWSSB against other works	
2	Branch Sewer (Km)	1736.59	157.04	2.06	159.10	1577.49		
3	Pumping stations (No)	39	0	0	0	39		
Financial Progress								
	<b>Funds Released</b>		<b>Upto previous month</b>	<b>During the month</b>	<b>Total</b>			
	(i) FD		2500.00	-	2500.00			
	(ii) PIDB		2566.63		2566.63			
	(iii) MC		715.95	28.26	744.21			
	<b>Total</b>		<b>5782.58</b>	<b>28.26</b>	<b>5810.84</b>			
	<b>Funds Utilised</b>	(i) Water Supply	4951.56	40.44	4992.00			
		(ii) Sewerage	2727.65	42.15	2769.80			
		<b>Total</b>	<b>7679.21</b>	<b>82.59</b>	<b>7761.80</b>			

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
1	Ajnala	Amritsar	A	153.08		27.6.06	5634-38/22.11.06	2	1 No. T/W Developed	4.38	6.31	2		0.00	10.73	0.00	10.73	28.55	21.3.07	Distribution work completed.
2	Jandiala Guru	Amritsar	A	152.62		27.3.06	2577-82/12.6.06	1	One No. T/W Developed	15.50	11.10	1		0.00	51.64	0.00	51.64	50.10	11.2.07	Distribution work completed.
3	Khem karan	Amritsar	A	81.12		27.6.06	5367-71/14.11.06	2	1 No. T/W developed.	6.61	6.37	1		0.00	11.05	0.00	11.05	10.94	14.4.07	Distribution work completed.
4	Majitha	Amritsar	A	68.87		2.2.06	1169-73/16.3.06	2	1 No. T/W Developed	6.84	6.60	0		19.25	14.58	0.00	33.83	41.02	16.3.07	Distribution work completed .
5	Patti	Amritsar	A	103.65		11.7.06	5367-71/14.11.06	2	2 No. T/W Developed	13.87	4.50	0		0.00	28.10	0.00	28.10	33.57	14.4.07	work in progress.
6	Raja Sansi	Amritsar	A	137.05		11.10.06	2435-39/1.6.06	2	2 T/W Developed	18.61	16.36	1		51.68	0.00	0.00	51.68	60.98	1.6.07	Distribution work completed.
7	Ramdass	Amritsar	A	65.77		2.2.06	1169-73/16.3.06	1	T/W Developed	1.76	1.86	1		24.43	0.00	0.00	24.43	8.75	16.3.07	Distribution Work completed & design for OHSR approved.
8	Rayya	Amritsar	A	117.14		2.2.06	1164-68/16.3.06	2	1 T/W Developed & 1 No. T/W commissioned.	13.90	12.52	0		46.71	3.13	0.00	49.84	63.82	19.3.07	Distribution work completed .
9	Tarn Taran	Amritsar	A	65.84		27.6.06	3578/07.08.06	2	2 T/W Developed	7.79	7.50	0		0.00	37.43	0.00	37.43	29.02	7.12.06	Distribution work completed & Machinery installed on 1 No. T/W.
10	Batala (Phase-I)	Amritsar	G	620.95		19.5.06	3530-34/8.7.06 4548-52/29.8.06	6	2 No. T/W developed, 3rd in progress.	88.54	39.00	0		0.00	77.30	0.00	77.30	156.02	22.04.07	Work in progress
	Batala (Phase-II)	Amritsar	G	855.49	28.6.06	14.7.06	4548-52/29.08.06	6		0.00	15.00	0		0.00	0.00	0.00	0.00	0.00	11.06.07	Material inspected.
11	Dera Baba Nanak	Amritsar	G	10.93	2.1.06	3.2.06	1668-72/17.3.06	0		3.17	0.35	0		4.13	0.00	0.00	4.13	1.13	23.9.06	Distribution Work completed

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
12	Dhariwal	Amritsar	G	47.72		3.2.06	1691-94/17.3.06	1	T/W Developed	9.44	8.25	0		18.49	0.00	0.00	18.49	15.44	23.12.06	Distribution work complted.
13	Dinanagar	Amritsar	G	94.59		3.2.06	1691-94/17.3.06	1	1 No. T/W Developed	18.36	16.25	0		37.54	16.77	0.00	54.31	47.68	23.12.06	Distribution work completed.
14	Fatehgarh Churian	Amritsar	G	37.19	2.1.06	3.2.06	1668-72/17.3.06	1	1 No. T/W Developed	6.22	5.01	0		14.13	12.75	0.00	26.88	20.59	23.9.06	Distribution Work Completed .
15	Gurdaspur-1	Amritsar	G	507.27		18.4.06	2878-82/5.6.06 3567-71/10.7.06	4	3 No. T/W Developed . 1 No.awaited.	33.73	19.25	2	1 No. construct ed up to full staging , 11 upto half stage	185.56	0.00	0.00	185.56	237.70	20.04.07	Distribution work completed.
	Gurdaspur-2	Amritsar						2	PC const. & EC awaited.	0.00	26.50	1	foundatio n laid	0.00	0.00	0.00	0.00	0.00	0	0
16	Pathankot	Amritsar	G	113.38	7.7.06	25.7.06	4558-62/29.8.06	4	3 No. T/W Developed & 1 No. PC completed. .	10.23	13.00	0		0.00	96.44	0.00	96.44	84.21	12.12.06	Work in progress.
17	Quadian	Amritsar	G	80.65		3.2.06	1687-90/17.3.06	1	1 No. T/W commissioned & 1 No. T/W Developed	16.04	16.00	0		36.68	13.67	0.00	50.35	51.28	23.12.06	Distrinbution completed .
18	Sri Hargobindpur	Amritsar	G	43.27	2.1.06	3.2.06	1687-90/17.3.06	1	1 No. T/W Developed	1.16	1.03	1		15.79	0.67	0.00	16.46	11.32	23.12.06	Distribution Work completed .
19	Sujanpur	Amritsar	G	271.49	22.6.06	7.7.06	4553-57/29.08.06	3		38.50		1					0.00		11.06.07	Material inspected.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
20	Bareta Mandi	Bathinda	B	92.61	2.1.06	1.2.06	2113-16/16.03.06	0	Work completed	10.13	10.74	0		35.02	28.24	8.76	72.02	69.39	3.4.07	Distribution work completed.570 Mtr. Barbed wire fixed.Boundary wall 570 mtr. Completed and CWT completed.
21	Bhikhi	Bathinda	B	353				0		16.63		1					0.00			Revised scheme being proposed with canal based as per land given by MC.
22	Bhucho Mandi	Bathinda	B	24.9		20.7.06	7952-56/18.9.06	1	T/W Developed PC completed	4.27	1.23	0		0.00	6.07	0.00	6.07	9.29	28.11.06	Distribution work completed.
23	Budhlada	Bathinda	B	260.76	23.5.06	10.11.06	849-53/30.1.07	0		9.49		1		0.00	0.27	0.00	0.27	0.52	4.11.07	Work allotted.
24	Gidderbaha	Bathinda	B	122.22	2.1.06	1.2.06	4109-13/26.5.06	0		22.84	21.89	0		46.21	0.00	5.00	51.21	64.20	29.5.07	Distribution work completed.
25	Goniana	Bathinda	B	72.72	2.1.06	1.2.06	4109-13/26.5.06	0		10.81	10.38	0		27.50	12.69	5.00	45.19	51.20	29.5.07	Distribution work completed.
26	Kot Fatta	Bathinda	B	10.48	2.1.06	1.2.06	2113-16/16.3.06	0		2.33	2.57	0		3.96	3.04	0.00	7.00	7.07	3.4.07	Distribution work completed.
27	Malout	Bathinda	B	475.69	24.3.06	3.4.06	6405-09/2.8.06 6400-04/2.8.06	0		28.85	17.98	0		0.00	174.97	0.00	174.97	264.40	9.02.07	Work in progress.
28	Mansa	Bathinda	B	1020.96	23.3.06	8.5.06	8171-75/22.9.06	0		34.86	24.74	2	1 no. foundation laid	0.00	63.69	0.00	63.69	460.86	2.10.07	Work in progress. OHSR 2 No, SS tank, WTP, CWT & installing of machinery work in progress.
29	Maur Mandi	Bathinda	B	115.11	2.1.06	1.2.06	2113-16/16.3.06	0		5.62	4.45	0		43.52	0.00	0.00	43.52	37.66	3.4.07	Distribution work original scope completed.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
30	Mukatsar(PH)	Bathinda	B	2112.00	24.8.06	13.9.06	22.12.06			42.02		1		0.00	0.00	0.00	0.00		22.6.07	Work is not started due to non release of funds by PIDB.
31	Raman Mandi	Bathinda	B	75.82	23.5.06	10.7.06	7123-27/23.08.06	0		11.95	20.85	0		0.00	29.09	0.00	29.09	44.59	30.03.07	Distribution work completed.
32	Rampura Phul	Bathinda	B	184.87	23.5.06	10.7.06	7118-22/23.08.06	1	T/W developed.	21.10	25.30	2		0.00	57.17	0.00	57.17	77.71	28.02.07	Distribution work completed for commissioning of T/W.
33	Sangat Mandi	Bathinda	B	27.46	2.1.06	1.2.06	4109-13/26.5.06	0		4.34	4.15	1		10.38	11.46	0.00	21.84	22.05	29.5.07	Distribution work completed .
34	Sardulgarh	Bathinda	B	350.9				1		27.81		1		0.00	0.00	0.00	0.00			Scheme with PH deptt.
35	Abohar	Bathinda	F	598.9		23.11.06	801-06/ 31.1.07 806-10/31.1.07	0		41.41		0		0.00	0.00	0.00	0.00	62.39	4.11.07	Work in progress of S&S tank=2 Nos., CWT=1 No.
36	Badhni Kalan	Bathinda	F	90.23				0		8.05	4.00	1		0.00	0.00	0.00	0.00			Distribution work completed.
37	Bagha Purana	Bathinda	F	116.7		18.8.06	10181-86/14.12.06	1		17.21		1		0.00	0.00	2.00	2.00	4.96	20.9.07	Work in progress.
38	Dharamkot	Bathinda	F	34.28	6.3.06	28.3.06	4317/26.5.06	0		3.50	8.21	0		12.96	5.39	3.43	21.78	21.98	30.11.06	Work completed
39	Faridkot	Bathinda	F	465						6.87		1		0.00	0.00	0.00	0.00			Land acquisition is required for execution of work.
40	Fazilka	Bathinda	F	177.32		8.11.06	10338-46/21.12.06	1	1 No. T/W bored.	9.38		1		0.00	0.00	0.00	0.00	5.00		Work allotted
41	Ferozpur	Bathinda	F	48.28		13.4.06	6391-95/2.8.06	1	1 No.	8.75	8.91	0		0.00	17.78	0.00	17.78	19.36	6.02.07	work completed .
42	Guruhar sahai	Bathinda	F	22.29		13.4.06	6391-95/2.8.06	0		3.50	3.48	0		0.00	19.06	3.00	22.06	13.14	6.02.07	Work completed.
43	Jaitu	Bathinda	F	511.91		21.2.06		0		39.94		0		0.00	0.00	0.00	0.00			
44	Jalalabad	Bathinda	F	72.33		8.11.06	10338-43/21.12.06	0		14.57		1		0.00	0.00	10.00	10.00	0.16		Work allotted.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
45	Kotkapura	Bathinda	F	1329.43	28.12.06	6.2.07		0		40.70		0		0.00	0.00	0.00	0.00			
46	Makhu	Bathinda	F	141.38		6.2.07		2		10.47		1		0.00	0.00	4.88	4.88	0.09		
47	Moga	Bathinda	F	508.5	28.3.06	10.4.06	4438-42/2.6.06	5	4 No.	91.51	43.70	4		187.25	0.00	45.74	232.99	133.07	14.03.07	Work in progress.
48	Talwandi Bhai	Bathinda	F	3.79	6.3.06	28.3.06	4317/26.5.06	0		3.27	1.36	0		1.43	2.79	0.00	4.22	4.26	30.11.06	Work completed
49	Zira	Bathinda	F	22.73	6.3.06	28.3.06	4317/26.5.06	0		3.50	4.16	0		8.60	0.00	4.05	12.65	9.83	31.12.06	Work completed.
50	Balachaur	Jalandhar	H	337.43		23.8.06		3	One No. T/W commissioned	45.36		1		0.00	13.59	6.00	19.59	9.06		One T/W Commissioned
51	Banga	Jalandhar	H	115.98		3.8.06	7100-04/14.9.06	1	T/W Developed	14.44	10.00	1		0.00	17.87	5.00	22.87	32.61	24.3.07	Distribution work completed, further work stopped for want of funds.
52	Dasuya	Jalandhar	H	54.21		23.5.06	5535-39/2.8.06	2	1 no. commissioned & 1 No. bored & developed.	7.36	6.00	0		0.00	40.58	2.00	42.58	47.83	8.04.07	Distribution work completed. Machinery installed on 2 No. T/W.
53	Gardhiwala	Jalandhar	H	55.61		6.2.06	1739-43/17.3.06	1		8.18	7.00	0		21.74	0.00	0.00	21.74	18.53	29.9.06	Distribution work completed. Work in progress
54	Garhshankar	Jalandhar	H	78.99		23.5.06	5658-62/7.8.06	1	T.W. Developed	6.71	6.00	1		0.00	14.34	0.00	14.34	16.20	13.04.07	Distribution work completed.
55	Hariana	Jalandhar	H	59.34		6.2.06	1739-43/17.3.06	1	1 No. T/W commissioned.	6.95	5.50	0		21.50	1.11	0.00	22.61	25.94	29.9.06	Work completed
56	Hoshiarpur	Jalandhar	H	802.35		3.8.06	7095-99/14.9.06 5664-68/9.8.06	8	4 No. T/W developed.	112.21	39.00	4		0.00	109.97	20.00	129.97	200.22	14.02.07	Work in progress
	Hoshiarpur-I																			
	Hoshiarpur-II																			

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
	Hoshiarpur-III																			
57	Mahilpur	Jalandhar	H	161.26		15.12.06		2	1 No. T/W Developed	15.25		1		0.00	0.15	0.00	0.15	0.44		
58	Mukerian	Jalandhar	H	53.69		23.5.06	5535-39/2.8.06	1		10.67	7.50	0		0.00	0.00	0.00	0.00	8.56	8.04.07	Distribution completed.
59	Nawanshahar	Jalandhar	H	150.53		23.5.06	5658-62/7.8.06	3	2 No. T/W Developed	28.47	17.00	0		0.00	48.40	10.78	59.18	75.10	13.04.07	Further works stopped for want of funds.
60	Noormahal	Jalandhar	H	35.31		1.2.06	2528-32/31.3.06	0		8.99	3.27	0		13.35	0.00	3.53	16.88	4.82	16.1.07	Work completed as per scope at site.
61	Rahon	Jalandhar	H	64.83		3.8.06	7100-04/14.9.06	0		8.13	7.00	1		0.00	0.29	0.00	0.29	14.12	24.3.07	Distribution work completed further work stopped for want of funds.
62	Sham Churasi	Jalandhar	H	8.23		6.2.06	1739-43/17.3.06	0		1.94	1.90	0		3.11	0.00	0.82	3.93	3.87	29.9.06	Work completed
63	Tanda Urmur	Jalandhar	H	144.87		23.5.06	5535-39/2.8.06	3	2 Nos T/W Developed & 1 No. commissioned.	15.72	13.00	1		0.00	37.11	4.00	41.11	44.81	08.04.07	Distribution work completed
64	Adampur	Jalandhar	J-1	29.51		1.2.06	1839-43/14.3.06	1	T/W commissioned.	2.41	4.61	0		11.27	14.22	2.94	28.43	23.89	27.9.06	T/W completed & EC awaited. Distribution network completed.
65	Alwalprur	Jalandhar	J-1	18.95		1.2.06	2964-68/21.4.06	1	1 No. T/W commissioned	1.42	1.39	0		7.03	6.45	1.89	15.37	10.81	30.4.07	Distribution Work completed & T/W commissioned
66	Begowal	Jalandhar	J-1	61.29		7.8.06	5786/7.8.06	0		8.75	6.50	1		0.00	9.03	0.00	9.03	16.01	11.02.07	Distribution work completed.
67	Bhogpur	Jalandhar	J-1	178.05				1		20.21	0.10	1		0.00	0.00	0.00	0.00			Distribution work completed
68	Bholath	Jalandhar	J-1	203.02		7.8.06	5786/7.8.06	2		29.33	11.00	1		0.00	11.98	6.21	18.19	32.26	11.02.07	Distribution work completed.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
69	Lohian	Jalandhar	J-1	190.28		1.2.06	2969-73/24.4.06	1	T/W Developed	32.26	11.83	1		71.95	0.00	19.12	91.07	26.79	30.4.07	Work in progress.
70	Nakodar	Jalandhar	J-1	206.76		1.2.06	2528-32/31.3.06	1	1 No. T.W. bored.	55.01	49.00	0		72.75	10.39	25.00	108.14	132.04	16.1.07	Work in progress
71	Shahkot	Jalandhar	J-1	20.49		1.2.06	2969-73/24.4.06	1	1 No T/W Developed.	2.24	2.10	0		8.31	1.66	2.05	12.02	9.72	30.4.07	Distribution work completed.
72	Dhilwan	Jalandhar	J-2	37.53		1.2.06	2701-05/21.4.06	1	1 No. T/W commissioned.	5.81	2.60	0		13.52	4.76	2.00	20.28	20.97	2.11.06	Distribution work completed & T/W commissioned.
73	Goraya	Jalandhar	J-2	56.44		1.2.06	1661-65/16.3.06	1	1 T/W developed	12.97	11.00	0		20.76	2.98	5.65	29.39	28.62	23.9.06	Distribution work completed
74	Kapurthala	Jalandhar	J-2	174.01		2.5.06	3884-88/25.5.06	3	1 No. T/W completed and 2 No. T/W Commissioned .	28.58	21.50	0		69.47	64.26	0.00	133.73	148.93	29.11.06	Distribution work completed.2 No. T/W commissioned & machinery installed on 1 No. T/W
75	Kartarpur-I	Jalandhar	J-2	88.43		1.2.06	2964-68/21.4.06	1	T/W Commissioned .	5.61	4.50	1		34.16	0.00	8.85	43.01	28.21	30.4.07	Distribution work completed & T/W commissioned.
	Kartarpur-II	Jalandhar	J-2	63.59		14.8.06	7865-69/18.9.06			11.20	7.00			0.00	17.70	0.00	17.70	29.71	18.12.06	Distribution work completed.
76	Phagwara	Jalandhar	J-2	144.51		9.6.06	6737/ 7.08.06	6	2 No T/W Bored & 3 No. T/W Developed & 1 No. T/W commissioned	18.03	12.00	0		0.00	44.18	20.00	64.18	73.08	9.12.06	Distribution work completed as per available scopel.
77	Phillaur	Jalandhar	J-2	29.47		1.2.06	1661-65/16.3.06	1	1 No. T/W commissioned	4.82	3.30	0		10.81	0.00	3.00	13.81	7.14	23.9.06	Work completed
78	Sultanpur Lodhi	Jalandhar	J-2	50.29		1.2.06	2701-05/21.4.06	1	T/W Developed	6.20	3.30	0		19.42	0.00	1.00	20.42	18.56	2.11.06	Distribution work completed

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
79	Anandpur Sahib(PH)	Jalandhar	R	259.42		27.4.06	17.7.06			15.34	11.66			74.17	0.00	0.00	74.17	74.17	30.4.07	Work amounting to Rs. 1.20crores have been completed. App. Balance liability Rs.81 lac to be cleared for want of which work held up.
80	Kharar	Jalandhar	R	819.45		15.12.06		0		38.95		2		0.00	0.00	10.00	10.00	0.63		
81	Kurali	Jalandhar	R	118.66		7.2.06	2563/9.5.06	4	5 No. T/W Commissioned	5.94	8.46	1		0.00	89.19	15.15	104.34	77.95	11.5.07	Distribution work completed.
82	Morinda	Jalandhar	R	39.02		7.2.06	2563-65 /9.5.06	1	1 No. T/W commissioned	9.92	8.39	0		0.00	21.04	5.00	26.04	27.61	11.5.07	Distribution work completed.
83	Nangal	Jalandhar	R	164.14		8.12.06		0		5.85		2		0.00	0.00	0.00	0.00			
84	Ropar	Jalandhar	R	767.84		15.12.06	329-32/18.1.07	1		44.95		3		0.00	0.00	23.89	23.89	0.63		
85	Jagraon	Ludhiana	L-1	388.57		10.8.06	6596-99/22.11.06	5	1 No. bored	36.08	0.59	3	0.03	0.00	0.00	6.58	6.58	17.91	24.11.07	Work in progress.
86	Mullanpur Dakha	Ludhiana	L-1	120.18		24.3.06	3861-64/26.6.06	2	2 T/W bored & Developed	13.750	10.65	1	0.03	0.00	45.55	12.00	57.55	59.10	27.6.07	Work in progress.
87	Doraha	Ludhiana	L-2	162.4		25.4.06	3716-18/8.9.06	2	1 No. T/W Developed	17.35	12.10	2		0.00	21.94	8.00	29.94	42.92	14.9.07	Work in progress.
88	Khanna	Ludhiana	L-2	614.52	23.5.06	9.3.07		5	4 No. T/W developed.	70.90		4		0.00	9.53	0.00	9.53	5.23		
89	Machiwara	Ludhiana	L-2	69.79		7.2.06	1429-33/8.3.06	2	2 No. T/W bored & Developed	1.78	1.68	1	0.02	26.35	0.00	3.50	29.85	23.74	12.3.07	Work completed.
90	Maloud	Ludhiana	L-2	123.69		7.2.06	1429-33/8.3.06	2	3 No. T/W bored & Developed	12.57	9.46	1		46.77	0.00	0.80	47.57	38.06	12.3.07	work in progress.
91	Payal	Ludhiana	L-2	26.62		7.2.06	1429-33/8.3.06	1	T/W bored	1.51	1.47	0		10.65	0.00	0.80	11.45	8.42	12.3.07	Work completed

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
92	Sahnewal	Ludhiana	L-2	478.95		13.12.06		6	3 No. T/W bored.	38.18		5		0.00	15.62	18.77	34.39	17.08	12.3.07	
93	Samrala	Ludhiana	L-2	71.11		7.2.06	1429-33/8.3.06	1	T/W Developed.	4.78	4.368	1	0.02	26.71	0.00	11.00	37.71	22.67	12.3.07	Work completed .
94	Banur	Patiala	P-1	35.73		25.1.06	2706-10/18.4.06	1	1 No. T/W Developed & const. of PC in progress.	5.71	3.90	0		13.87	1.86	0.00	15.73	14.68	17.7.06	Distribution work completed and machinery installed in T/W.
95	Dera Bassi	Patiala	P-1	25.17		25.1.06	2706-10/18.4.06	0		8.74	6.10	0		9.52	0.00	0.00	9.52	8.56	17.7.06	Work completed
96	Ghagga	Patiala	P-1	9.01		30.1.06	3652-56/29.5.06	0		2.61	2.25	0		3.41	0.27	0.00	3.68	3.71	29.5.07	Work completed
97	Ghanaur	Patiala	P-1	20.74		25.1.06	2706-10/18.4.06	0		3.22	1.60	0		7.84	0.00	0.00	7.84	2.34	17.7.06	Distribution work completed
98	Pattran	Patiala	P-1	63.97		30.1.06	3652-56/29.5.06	0		8.90	7.55	1		24.19	0.00	0.00	24.19	13.40	29.5.07	Distribution work completed
99	Rajpura	Patiala	P-1	195.17		9.1.07	HO 3826/12.2.07	0		6.32		1					0.00			Work allotted.
100	Samana	Patiala	P-1	187.04		30.1.06	3652-56/29.5.06	2		11.84		2		58.87	0.00	0.00	58.87		29.5.07	
101	Sanaur	Patiala	P-1	23.54		25.1.06	2706-10/18.4.06	1		4.57		0		4.13	0.00	0.00	4.13		17.7.06	Material inspected.
102	Zirakpur	Patiala	P-1	363.07		25.1.06	2701-05/18.4.06	4	4 No. T/W bored & commissined.	43.53	39.50	3		146.55	1.73	0.00	148.28	161.43	18.4.07	Distribution work completed and 4 No. T/W commissioned.
103	Amloh	Patiala	P-2	35.16		25.1.06	1493-96/18.4.06	1	1 No. T/W bored & Developed	5.92	5.85	0		14.57	0.41	3.52	18.50	15.50	17.7.06	Water Supply lines laid at site.
104	Bassi Pathana	Patiala	P-2	36.02		25.1.06	1493-96/18.4.06	1	1 No. T/W bored & Developed	5.77	3.79	0		14.90	1.06	0.00	15.96	13.08	17.07.06	Water Supply lines laid at site.
105	Khamano	Patiala	P-2	186.63		25.9.06	5175/26.12.06	2		29.20		0					0.00			-
106	Mandi Gobindgarh	Patiala	P-2	50.14		25.1.06	1493-96/18.4.06	1	1 No. T.W. bored & developed.	7.38	4.65	0		20.24	4.00	0.00	24.24	17.26	17.7.06	Water Supply lines laid at site.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
107	Nabha	Patiala	P-2	300.94		9.8.06	1113/26.03.07	2	2 No. T/W bored & developed.	38.05		1					0.00	11.10	25.09.07	Work allotted but not yet started due to shortage of funds.
108	Sirhind	Patiala	P-2	352.13		4.9.06	1119/26.03.07	4	1 No. T/W bored & 1 No. commissioned.	42.52		1		0.00	12.79	0.00	12.79	13.10		Work allotted but not yet started due to shortage of funds.
109	Ahmedgarh	Patiala	S	108.45	5.5.06	15.6.06	5402-05/4.8.06	0		20.14	10.50	1		0.00	28.04	0.00	28.04	53.38	4.12.06	Work in progress& M.C. is not interested to construct OHSR given in writing.
110	Barnala	Patiala	S	458.38	5.5.06	9.6.06	5409/4.08.06 HO 48350/14.11.06	6	1 No. T/W developed & 4 No. bored	35.46	32.10	2		0.00	63.55	0.00	63.55	176.85	4.12.06	4 No.T/W bored , 1 No. developed .
	Barnala OHSR																			
111	Bhadaur	Patiala	S	70.26	3.1.06	30.1.06	3463-69/26.5.06	0		6.92	6.40	1	1 No. 1.50 gal. cap. piles laid	26.56	0.00	0.00	26.56	26.24	31.05.07	Distribution work completed and OHSR piles laid.
112	Bhawanigarh	Patiala	S	38.73	3.1.06	24.1.06	2589-94/18.4.06	1		8.36	7.80	0		15.50	1.52	0.00	17.02	14.21	20.4.07	Distribution work completed. TW bored.
113	Cheema	Patiala	S	35.99	3.1.06	30.1.06	3463-69/26.5.06	0		0.53	0.80	1	BC tested.	13.61	1.34	1.00	15.95	15.12	1.6.07	Distribution work completed and design for OHSR submitted by contractor.
114	Dhanaula	Patiala	S	47.24	3.1.06	12.7.06	6111-14/5.9.06	0		10.69	5.50	0		17.87	0.00	0.00	17.87	17.25	10.01.07	Work in progress.

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks	
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total				
115	Dhuri	Patiala	S	240.28	12.1.06	10.2.06	1707-12/14.3.06	1	1 No. T/W Commissioned	35.36	29.80	1		90.86	0.00	0.00	90.86	71.55	19.3.07	Distribution work complted, T/W commissioned & B.C.tested for OHSR.	
116	Dirba	Patiala	S	38.85	3.1.06	24.1.06	2598-2603/18.4.06	1	1 No. T/W Developed	6.23	5.00	0		15.52	4.03	0.00	19.55	20.29	20.4.07	Distribution work completed, PC not started by the contr.	
117	Handiaya	Patiala	S	63.21	3.1.06	30.1.06	3463-69/26.5.06	0		8.63	11.00	1	1 0.50 lac. gal. cap.	23.90	0.00	0.00	23.90	0.00	1.6.07	Distribution work completed and OHSR design submitted by contractor.	
118	Khanauri	Patiala	S	41.8	3.1.06	24.1.06	2598-2603/18.4.06	0		11.01	7.50	0		15.81	3.61	4.18	23.60	22.99	20.4.07	Wrok completed	
119	Lehragaga	Patiala	S	33.98	3.1.06	12.7.06	6115-18/5.9.06	0		11.79	7.90	0		12.85	0.00	2.00	14.85	16.99	11.5.07	Work in progress.	
120	Longowal	Patiala	S	30.99	3.1.06	24.1.06	2589-94/18.4.06	0		6.38	6.00	0		8.50	4.03	0.00	12.53	15.19	20.4.07	Work completed.T/W already bored from MC funds.	
121	Malerkotla	Patiala	S	158.75	5.5.06	15.6.06	5402/4.08.06	4	1 No. T/W Commissioned	26.17	25.00	0		0.00	36.27	3.00	39.27	73.95	4.12.06	Work in progress.	
122	Moonak	Patiala	S	36.71	3.1.06	24.1.06	2598-2603/18.4.06	1	1 No. T/W completed	5.69	4.70	0		14.73	7.15	3.67	25.55	25.44	20.4.07	Distribution work completed & T/W commissioned.	
123	Raikot	Patiala	S	97.06	3.1.06	26.4.06	6111-14/5.9.06 3470-77/26.5.06	0		6.15	4.50	1	OHSR complete d without testing.	36.70	0.00	0.00	36.70	59.55	25.04.07	Work in progress.	
	Raikot OHSR																				

SN	Town	Circle	Divn.	Estimated Cost	Tender Invited	Date open	Date Allotment	Tubewell (No)		Line ( Km)		OHSR ( No)		Funds Released ( Rs Lacs)				Funds utilized	Target Date	Remarks
								Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	M.C.	Total			
124	Sangrur	Patiala	S	302.91	3.1.06	26.4.06	6115-18/5.9.06 3470-77/26.5.06	2		47.35	21.50	2	RCC work completed, CI fitting & stair work completed.	114.54	11.26	0.00	125.80	204.94	25.04.07	Testing of OHSR work in progress.
	Sangrur OHSR																			
125	Sunam	Patiala	S	179.39		27.7.06	7863-67/30.11.06 HO 48350/14.11.06 7631-36/17.11.06	1	1 No T/W Developed.	17.27	2.00	2	Ring beam completed, 5th brace completed.	0.00	6.55	0.00	6.55	28.05	08.05.07	work in progress.
	Sunam OHSR																			
126	Tappa	Patiala	S	45.64	3.1.06	12.7.06	6111-14/5.9.06	1	1 No. T/W Developed	7.47	4.50	0		17.70	0.00	0.00	17.70	15.58	10.01.07	Work in progress.
	<b>Total</b>			<b>24883.33</b>				<b>176</b>	<b>113</b>	<b>2219.29</b>	<b>1062.28</b>	<b>91</b>	<b>1</b>	<b>2157.76</b>	<b>1669.33</b>	<b>374.56</b>	<b>4201.65</b>	<b>4992.00</b>		

SR NO	Town	Circle	Divn	Estimated Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
2	Patti	Amritsar	A	445.84		24.11.06	Ho 518/4.1.07 HO 3979/14.2.07	2.15		14.66	0.90	1		0.00	0.00	0.00	0.00	2.43		Work in progress.
3	Ram Dass	Amritsar	A	240										0.00	0.00	0.00	0.00	0.00		
4	Rayya	Amritsar	A	298.32		24.11.06		1.33		26.13	2.05	1		0.00	0.00	0.00	0.00	49.30		Work in progress.
5	Tarn Taran	Amritsar	A	388.33		24.11.06	HO 2957/31.1.07 HO 3980/14.2.07	2.50		18.75		0		0.00	0.00	0.00	0.00	0.80		Work allotted & material being arranged.
6	Batala (Phase-I)	Amritsar	G	573.27		18.8.06	6182-86/ 22.11.06	2.29	0.15	29.27		1		0.00	0.00	0.00	0.00	10.59		Work in progress.
	Batala (Phase-II)	Amritsar	G	2257.73		21.3.07								0.00	0.00	0.00	0.00	0.00		
7	Dhariwal	Amritsar	G	0										0.00	0.00	0.00	0.00	0.00		
8	Dina Nagar	Amritsar	G	422.31			Ho 1588/16.1.07	1.48	0.00	18.36	1.75	0		0.00	0.00	0.00	0.00	11.45		Work in progress.
9	Fatehgarh Churian	Amritsar	G	365.69						12.21				0.00	0.00	0.00	0.00	0.37		
10	Gurdaspur-1	Amritsar	G	829.28	3.4.06	18.4.06	2832-36/31.5.06 6193- 97/23.11.06	7.49	3.05	37.30	7.75			73.49	48.36	0.00	121.85	218.49	3.3.07	Work in progress
	Gurdaspur-2													0.00	0.00	0.00	0.00			
11	Pathankot-1	Amritsar	G	367.50		21.3.07	HO 3978/14.2.07	3.39	0.055	17.80		1		0.00	0.00	0.00	0.00	3.12		Work in progress.
12	Quadian	Amritsar	G	0										0.00	0.00	0.00	0.00	0.00		
13	Sri Hargobindpur	Amritsar	G	0										0.00	0.00	0.00	0.00	0.00		

SR NO	Town	Circle	Divn	Estimate d Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
14	Sujanpur	Amritsar	G	966.52				3.50		49.96		1		0.00	0.00	0.00	0.00	0.00		
15	Bhucho Mandi	Bathinda	B	138.74	16.11.06	30.11.06	912-16/1.2.07			8.21				0.00	0.00	0.00	0.00	0.00	8.10.07	Work allotted.
16	Budhlada	Bathinda	B	62.58	28.7.06	13.9.06	HO 10340- 44/01.12.06							0.00	0.00	0.00	0.00	0.00	11.6.07	Work allotted (Scope 24" I/d RCC pipe 2.91 KM)
17	Mansa	Bathinda	B	640.36	23.3.06	24.4.06	4522-26/8.6.06 907-11/1.2.07	1.78	0.875	24.22	7.05	1		0.00	73.39	0.00	73.39	164.55	18.6.07	Work in progress
18	Mukatsar	Bathinda	B	1978.32	27.11.06	19.12.06	28.2.07	1.19		5.48		1		0.00	0.00	0.00	0.00	0.00	7-Nov	Work is not yet started due to non release of funds by PIDB
19	Rampura Phul	Bathinda	B	635.00	30.5.06	10.7.06	7100- 04/23.08.06	3.53	0.57	27.78		1		0.00	30.86	0.00	30.86	53.70	30.08.07	Work in progress.
20	Abohar	Bathinda	F	1479.02			9314-19/9.11.06	2.81	0.345	10.10		1		0.00	5.52	0.00	5.52	41.27		Work in progress.
21	Fazilka	Bathinda	F	317.51	25.1.06	17.4.06	4432-37/2.6.06	1.34	0.93	19.20	13.89			120.06	25.61	10.00	155.67	202.43	6.6.07	Work in progress
22	Guru Har Sahai	Bathinda	F	243.23	22.5.06	18.7.06	9024-28/3.11.06	0.98	0.30	13.35		1		0.00	0.00	13.12	13.12	0.01	10.8.07	Work in progress
23	Jalalabad	Bathinda	F	603.20	18.5.06	9.6.06	6536- 40/14.08.06	1.90	0.475	38.81	9.02			0.00	67.86	10.00	77.86	160.11	24.05.07	Work in progress
24	Kotkapura	Bathinda	F	1525.47		31.10.06	796-801/31.1.07	1.05		13.35		1		0.00	0.00	0.00	0.00	0.00	4.11.07	Work allotted & material being arranged.
25	Makhu	Bathinda	F	0										0.00	0.00	0.00	0.00	0.00		
26	Moga	Bathinda	F	1723.03		14.6.06	6667- 72/23.08.06	8.90	1.10	32.64		1		0.00	64.77	0.00	64.77	103.79	30.05.07	Work in progress
27	Talwandi Bhai	Bathinda	F	473.72		21.2.07		2.09		19.91		1		0.00	0.00	0.00	0.00	0.01		Tender under process.
28	Balachaur	Jalandhar	H	0										0.00	0.00	0.00	0.00	0.00		
29	Banga	Jalandhar	H	300.36		24.7.06	6436- 40/25.08.06	0.88		14.14	0.60			0.00	0.00	15.00	15.00	0.31	11.09.07	Futher works stopped for want of funds.

SR NO	Town	Circle	Divn	Estimated Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
30	Dasuya	Jalandhar	H	426.35		23.5.06 15.6.06	5669- 73/07.08.06	0.30	0.12	24.86	5.98			0.00	20.68	0.00	20.68	77.60	17.08.07	Futher works stopped for want of funds.
31	Garhshankar	Jalandhar	H	796.37		8.1.07		3.88		22.70		1		0.00	0.00	0.00	0.00	0.00		
32	Hoshiarpur	Jalandhar	H	2226.62				18.14		99.00		0		0.00	0.00	0.00	0.00	0.00		
33	Mukerian	Jalandhar	H	384.23		17.11.06		0.00		19.49		0		0.00	0.06	0.00	0.06	0.16		
34	Nawanshahar	Jalandhar	H	497.36		23.5.06	5971- 75/14.08.06	1.92	0.80	31.18	4.00	0		0.00	34.45	0.00	34.45	93.85	29.2.08	Futher works stopped for want of funds.
35	Tanda Urmur	Jalandhar	H	534.00		20.3.07		1.92		30.11		0		0.00	0.04	0.00	0.04	0.05		
36	Adampur	Jalandhar	J-1	733.46		23.3.07		3.85		32.71		1		0.00	0.00	0.00	0.00	0.00		
37	Begowal	Jalandhar	J-1	0										0.00	10.00	0.00	10.00	0.00		
38	Bhullath	Jalandhar	J-1	536.28		20.11.06		5.00		25.00		1		0.00	10.00	0.00	10.00	0.00		
39	Nakodar	Jalandhar	J-1	1492.37		9.5.06	5781- 85/07.08.06	9.84	2.28	51.44	6.00	1		0.00	91.41	31.89	123.30	179.35	11.02.08	Work in progress
40	Dhilwan	Jalandhar	J-2	585.51	17.11.06			1.86		26.34 R/M 3 Km.		1		0.00	0.00	0.00	0.00	0.00		DNIT sent to HO.
41	Goraya	Jalandhar	J-2	1029.31		11.7.06	7118-22/21.8.06 9254- 59/10.11.06	1.48		36.90	5.70	1		0.00	14.88	5.00	19.88	65.95	23.12.06	Work in progress
	Goraya-I													0.00	0.00	0.00	0.00	0.00		
	Goraya-II													0.00	0.00	0.00	0.00	0.00		
42	Kapurthala	Jalandhar	J-2	942.22		2.5.06 2.6.06 9.6.06	6419/29.07.06 6429/29.07.06 6424/29.07.06 9254- 59/10.11.06	6.65	0.45	41.26	9.10	1		0.00	10.03	0.00	10.03	68.41	2.5.07	Work in progress
	Kapurthala-I													0.00	0.00	0.00	0.00	0.00		

SR NO	Town	Circle	Divn	Estimated Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
	Kapurthala-II													0.00	0.00	0.00	0.00	0.00		
	Kapurthala-III													0.00	0.00	0.00	0.00	0.00		
43	Kartarpur	Jalandhar	J-2	72.53		12.4.06	3717-21/26.5.06			6.74	5.75	0		27.42	9.94	7.25	44.61	55.42	27.11.06	Work in progress
	Kartarpur-I	Jalandhar	J-2	128.79		14.8.06	7860-64/18.9.06							0.00	0.00	0.00	0.00	0.00	19.2.07	Work allotted
	Kartarpur-II													0.00	0.00	0.00	0.00	0.00		
44	Phagwara	Jalandhar	J-2	2345.42		31.5.06	6534/01.08.06 6529/01.08.06 9254- 59/10.11.06	11.28	1.53	34.00	0.30	1		0.00	123.97	24.35	148.32	233.51	3.4.07	Work in progress.
	Phagwara-I													0.00	0.00	0.00	0.00	0.00		
	Phagwara-II													0.00	0.00	0.00	0.00	0.00		
	Phagwara-III													0.00	0.00	0.00	0.00	0.00		
45	Phillaur	Jalandhar	J-2	367.39		11.7.06	6975/11.08.06 9254- 59/10.11.06	1.00	0.63	18.00	0.97	0		0.00	9.26	0.00	9.26	43.07	17.12.06	Work in progress.
	Phillaur-I													0.00	0.00	0.00	0.00	0.00		
	Phillaur-II													0.00	0.00	0.00	0.00	0.00		
46	Sultanpur Lodhi	Jalandhar	J-2	105.39										0.00	25.00	0.00	25.00	0.00		
47	Anandpur Sahib	Jalandhar	R	566.72										0.00	0.00	0.00	0.00	2.76		No funds released.
48	Kharar	Jalandhar	R	1427.57	30.5.06	8.6.06	5888- 93/04.08.06 10856- 60/29.11.06	8.02	1.49	64.21	4.21	1		0.00	0.00	100.00	100.00	195.60	13.05.07	Work in progress

SR NO	Town	Circle	Divn	Estimated Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
49	Kurali	Jalandhar	R	959.45			357-60/22.1.07	4.29		41.67	8.71	1					0.00	0.06		Work allotted.
50	Morinda	Jalandhar	R	531.83	30.5.06	21.7.06	10271-74/ 20.11.06 349-52/19.1.07	1.68		26.68	1.88	1		0.00	0.00	2.50	2.50	12.94	24.8.07	-
51	Naya Gaon	Jalandhar	R	807.9			344-47/19.1.07	2.17		48.82		1		0.00	0.00	0.00	0.00	0.06		Work allotted.
52	Ropar	Jalandhar	R	0										0.00	0.00	0.00	0.00	0.00		
53	Jagraon	Ludhiana	L-1	708.84		10.8.06	6600-03/22.11.06	3.447	0.095	47.18	0.06			0.00	0.00	6.59	6.59	1.46	24.5.08	Work in progress.
54	Mullanpur Dakha	Ludhiana	L-1	308.56		1.5.06	4740-43/04.08.06	0.00	0.00	30.59	6.65	0		0.00	0.00	30.56	30.56	46.75	13.08.07	Work in progress
55	Doraha	Ludhiana	L-2	0										0.00	0.00	0.00	0.00	0.00		
56	Khanna	Ludhiana	L-2	1478.91	23.5.06	19.6.06	6313-16/12.08.06 4822-25/21.11.06 4859-62/24.11.06	14.25	0.125	56.17		0		0.00	0.71	10.00	10.71	1.94	20.5.07	Work in progress.
57	Machhiwara	Ludhiana	L-2	440.92				2.91		17.04		1		0.00	10.00	0.00	10.00	0.00		
58	Samrala	Ludhiana	L-2	463.39	23.5.06	21.7.06	HO 48665/11.11.06	0.68	0.06	28.11	5.06	1		0.00	0.00	3.26	3.26	42.77		Work in progress.
59	Dera Bassi	Patiala	P-1	200.98		4.4.06	3681-85 / 31.5.06	0.55		17.74	4.60			32.51	0.00	12.52	45.03	38.75	30.5.07	Work in progress.
60	Rajpura	Patiala	P-1	271.49		5.12.06		1.62		7.21		0		0.00	0.00	0.00	0.00	0.00		

SR NO	Town	Circle	Divn	Estimate d Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
61	Zirakpur	Patiala	P-1	1372.05		4.4.06	3686-90/31.5.06 3676-80/31.5.06 8974- 78/29.11.06 8979- 83/29.11.06 886-90/29.1.07	11.92	3.52	53.03	32.72	0		155.39	143.87	50.00	349.26	467.63	28.11.07	Work in progress
62	Amloh	Patiala	P-2	509.19		30.11.06	5169- 73/26.12.06	2.71		24.69	2.50	1		0.00	0.00	26.48	26.48	22.28	31.03.08	Work in progress
63	Nabha	Patiala	P-2	382.16		4.12.06	5163- 66/26.12.06	1.11	0.19	30.13	6.70	0		0.00	0.00		0.00	65.05	31.03.08	Work in progress.
64	Sirhind	Patiala	P-2	871.76		4.9.06	4815- 20/28.10.06	4.26	0.065	45.38	2.20	1		0.00	0.00	11.13	11.13	29.76		Work in progress.
65	Ahmedgarh	Patiala	S	396.69	29.08.06	12.09.06	7626-30/ 17.11.06	0.64		22.99		1		0.00	0.00	0.00	0.00	0.23	24.11.07	Material offered for inspection.
66	Bhawanigarh	Patiala	S	260.71				1.91		8.42		1		0.00	0.00	0.00	0.00	0.00		
67	Dhanula	Patiala	S	178.44	17.07.06	11.08.06	6783-87/ 6.10.06	0.93		11.64	3.00	1		0.00	0.00	0.00	0.00	1.69	10.6.07	Work in progress.
68	Dhuri	Patiala	S	389.71	29.08.06	12.09.06	7616-20/ 17.11.06	0.85		30.69		1		0.00	0.00	0.00	0.00	0.00	24.11.07	Material offered for inspection.
69	Khanauri	Patiala	S	349.14		5.3.07		1.36		16.47		1		0.00	0.00	0.00	0.00	0.00		
70	Lehragaga	Patiala	S	496.42		5.3.07		1.24		6.41		1		0.00	0.00	0.00	0.00	0.00		
71	Malerkotla	Patiala	S	373.64	29.08.06	12.09.06	7621- 25/17.11.06	0.93		27.24		0		0.00	0.00	0.00	0.00	0.00	24.7.07	Material offered for inspection.
72	Moonak	Patiala	S	340.24		5.3.07		0.99		19.11		1		0.00	0.00	0.00	0.00	0.00		
73	Raikot	Patiala	S	182.59			1160-65/19.2.07	0.63		11.40		1		0.00	0.00	0.00	0.00	0.00	20.02.08	Work allotted.
74	Sangrur	Patiala	S	1038.04		5.3.07		7.61		55.48		1		0.00	0.00	0.00	0.00	0.00		

SR NO	Town	Circle	Divn	Estimate d Cost	Tender		Date Allotment	Main Sewer (Km)		Branch Sewer ( Km)		Pumping Stations (No)		Funds released ( Rs Lacs)				Funds utilized	Target Date	Remarks
					Invited	Date open		Scope	Progress	Scope	Progress	Scope	Progress	PIDB	GOP	MC	Total			
1	Jandiala Guru	Amritsar	A	486.79				2.79		24.37				0.00	0.00	0.00	0.00	0.01		
75	Sunam	Patiala	S	385.72	20.07.06	07.08.06	7611- 15/17.11.06 895-99/1.2.07	1.99		24.57		1		0.00	0.00	0.00	0.00	0.00	5.8.07	Material offered for inspection.
76	Tappa	Patiala	S	198.15			2111- 15/26.03.07	0.72		14.13		0		0.00	0.00	0.00	0.00	0.00	1.04.08	Tender under process.
	<b>Total</b>			<b>46856.9</b>				<b>199.91</b>	<b>19.20</b>	<b>1736.59</b>	<b>159.1</b>	<b>39</b>	<b>0</b>	<b>408.87</b>	<b>830.67</b>	<b>369.65</b>	<b>1609.19</b>	<b>2769.8</b>	<b>39393</b>	

SN	Name of the town	Total	GOI	GOP			Expenditure ending 30/03/2007	Physical progress on 31/03/2007
				State	MC	Total		
1	Ludhiana	179.07	125.08	43.19	10.80	53.99	154.38	Sewer = 23 Kms.
2	Jalandhar	88.30	44.69	34.89	8.72	43.61	62.74	Commuity Lavatory block=35 Nos.
3	Phagwara	20.17	10.63	7.63	1.91	9.54	10.64	
4	Phillaur	1.22	0.66	0.45	0.11	0.56	1.21	
	<b>Total</b>	<b>288.76</b>	<b>181.06</b>	<b>86.16</b>	<b>21.54</b>	<b>107.70</b>	<b>228.98</b>	Main pumping station=6 No. completed
	Funds released	218.14	121.91	76.32	19.91	96.23		
	Balance	70.62	59.15	9.84	1.63	11.47		STP=2 No. completed 4 in progress..
	<b>Cleared by Planning Department</b>					<b>10.00</b>		

Sr.No.	Regions/Corporation	No. of schools	Teachers to be recruited	Teachers recruited as on 31-1-2007	Teachers yet to be recruited	Remarks
	<b>Regions</b>					
1	Bathinda (7 MCs)	7	26	26	0	
2	Jalandhar (18 MCs)	46	104	104	-	
3	Ferozepur(8 MCs)	18	55	55	-	
4	Ludhiana (12 MCs)	24	91	91	-	
5	Patiala (18 MCs)	55	144	144	-	
6	Amritsar (7 MCs)	12	26	26	-	
	<b>Total:</b>	<b>162</b>	<b>446</b>	<b>446</b>	<b>-</b>	
	<b>Corporations</b>					
1	Jalandhar	7	29	29	-	
2	Bathinda	-	-	-	-	
3	Patiala	9	12	12	-	
4	Jalandhar	18	26	26		
5	Amritsar	4	-	-		Number of teacher to be recruited yet to be decided. Pending on account of election code.
	<b>Sub Total:</b>	<b>38</b>	<b>67</b>	<b>67</b>	<b>-</b>	
	<b>Total:</b>	<b>200</b>	<b>513</b>	<b>513</b>		

SN	Medical/Dental College	Funds earmarked 2007-08	Amount cleared by the Plg.Deptt.	Works approved	Workwise detail		Amount cleared by FD	Amount drawn from Treasury	Exp.
					Construction Works	M & E			
1	2	3	4	5	6	7	8	9	10
DRME 2/ MD 5.2, 5.3, 5.10 & 5.11	Upgradation of infrastructure in Government Medical Colleges and Hospitals(Amritsar , Patiala)(ACA - 2007-08)	1200.00	An amount of Rs.1.00 Cr was cleared by the Planning Department vide letter dated 6/6/2007 for construction of 20-bedded Special room unit in Government Medical College, Amritsar	<b>GMC, Amritsar</b> CW : 300.00 ME : 300.00  <b>GMC, Patiala</b> CW : 260.00 ME : 340.00	<b>GMC, Amritsar</b> (i) Construction of 20-bedded Special room unit in Government Medical College, Amritsar : Rs 100.00 lac (ii) Enactment of Sub-station for distribution of electricity to various departments : Rs 25.00 lac (iii) Expansion of existing Girls Hostel : Rs 55.00 lac (iv) Construction of Aids Centre : Rs 40.00 lac (v) Major repairs of the existing Sewerage System in TB & Chest Department : Rs 36.00 lac (vi) Construction of Building for installation of MRI and extension of darkroom in Radio diagnosis department : Rs 14.00 lac	<b>GMC, Amritsar</b> (i) Anesthesia Department : Rs 56.00 lac (ii) Radio Diagnosis Department : Rs 100.00 lac (iii) Paediatrics Department : Rs 45.20 lac (iv) Surgery Department : Rs 34.20 lac (v) Pathology Department : Rs 64.00 lac <b>Total(Rs.299.40)</b> <b>GMC, Patiala</b> (i) Radio Diagnosis Department : Rs 40.00 lac (ii) Obst, & Gynae Department : Rs 16.00 lac (iii) Chest & TB Department : Rs 60.00 lac (iv) Urology Department : Rs 14.00 lac	-	-	-

DRME 4/ MD 5.5 & 5.6	Upgradation of Infrastructure in Government Dental Colleges and Hospitals(Amritsar , Patiala)(ACA - 2007-08)	600.00	-	<b>DCH, Amritsar</b> CW : 218.00 ME : 82.00 <b>DCH, Patiala</b> CW : 162.00 ME : 138.00	<b>DCH, Amritsar</b> For the Construction of Girls Hostel : Rs 218.00 lac <b>DCH, Patiala</b> For the Construction of the Hostel in Government Dental College & Hospital, Patiala : Rs 162.00 lac	<b>DCH, Amritsar</b> For different 51 Equipment Items : Rs 82.00 lac (not possible to depict details of M&E here) <b>DCH, Patiala</b> For different 28 Equipment Items : Rs 138.00 lac (not possible to depict details of M&E here)	-	-	-
DRME 5/ MD 5.12 & 5.19(i)	Upgradation of Infrastructure in GGS Medical College and Hospital, Faridkot(under the control of BFUHS) (ACA - 2007-08)	700.00	-	CW : 394.00 ME : 306.00	<b>Block - I</b> (i) Construction of Administrative Block & Bio- chemistry Department(Ground Floor) : Rs 138.00 lac (ii) Construction of Physiology Department (First Floor) :  Rs 127.00 lac <b>Block - II</b> (iii) Construction of Anatomy Department : Rs 129.00 lac	(i) Eye Department. : Rs 32.00 lac (ii) Medical Department : Rs.5.20 lac (iii) Medicine Department : Rs 38.00 lac (iv) ICCU : Rs 8.50 lac (v) MRI : Rs 250.00 lac (vi) Pathology Department: Rs 20.00 lac <b>Total (Rs.353.70 lac)</b>	-	-	-
	<b>Total</b>	<b>2500.00</b>	<b>0.00</b>	<b>CW : 1334.00</b> <b>ME : 1166.00</b>				-	-

SN	Name of the Project / Scheme	Name of the Executing Agency	Estimated cost of the project/ scheme	Amount released	Expenditure upto 31/5/2007			Remarks
					SC	Non-SC	Total	
1	2	3	4	5	6	7	8	9
1	Providing drinking water in Rural Areas (i) 37 schemes of 97 villages (ii) 24 schemes of 55 villages under PMGY. (iii) 20 schemes of 46 villages.	Executive Engineer, W/S and Sanitation, RWS Division , Hoshiarpur , Talwara and Garhshankar	1450.00 305.43 485.70	875.00	319.48	658.14	977.62	Works under progress. Liability of Rs. 182.68 lac has been created.
2	Promotion of vermiculture	Chief Agriculture Officer , Hoshiarpur	460.00	151.00	39.02	111.85	150.87	Works under progress.
3	Promotion of Haldi and Honey Processing Units	- do -	76.00	69.00	16.27	48.00	64.27	Works under progress.
4	Treatment of Selenium Toxicity with gypsum in Vill Nazarpur, Simbli and Panam	- do -	7.00	3.50	0.25	3.17	3.42	Works under progress.
5	Promotion of Bee Keeping in Rural Areas	- do -	53.00	5.00	0.53	3.83	4.36	Works under progress.
6	Setting up of Bio Diesel Manufacturing Plant	- do -	9.00	9.00	-	-	-	Works under progress.
7	Extension and Augmentation of Sewerage in Dasuya and Mukerian Towns	Executive Engineer, Pb W/S and Sewerage Division, Hoshiarpur	224.00	96.82	62.42	51.08	113.50	Works under progress.

SN	Name of the Project / Scheme	Name of the Executing Agency	Estimated cost of the project/ scheme	Amount released	Expenditure upto 31/5/2007			Remarks
					SC	Non-SC	Total	
1	2	3	4	5	6	7	8	9
8	Installation of 5 Deep T/wells and Vill. Nazarpur, Simbli, Panam and Mazari.	Divisional Engineer, T/well Constn Divn (L/F), PSTC, Hoshiarpur	131.00	131.00	2.00	123.54	125.54	Works under progress.
9	Afforestation under Samriti Sanjhi Van Yojana in common lands of all villages in the District	Divisional Forest Officer IWDP ( Hills -2) Hoshiarpur	16.00	16.00	4.75	9.46	14.21	Scheme dropped & maintenance of planted plants is going on.
10	Development of Fisheries	Assistant Director, Fisheries, Hoshiarpur	78.00	78.00	13.12	52.49	65.61	Works under Progress.
11	Development of Bio Resources Processing and Marketing Block, Talwara, Hajipur, Bhunga & Hoshiarpur-2	Deputy Director, Horticulture, Hoshiarpur.	18.00	4.00	-	0.10	0.1	Works under Progress.
12	Constn of Causeways and Culverts on Link Roads in Tehsil Hoshiarpur, Dasuya and Mukerian	Executive Engineer, Provincial Division, HSP Constn Division No 1 HSP Constn Division,	488.45	488.45	106.10	300.14	406.24	Works under Progress.
13	Constn. of Causeways and Cutverts on Link roads in Tehsil, Garhshankar	Executive Engineer, Punjab Mandi Board, Nawan Shehar.	204.94	191.10	37.62	112.38	150	Works under Progress.
14	Constn of Water Harvesting Structures and Perennial flow projects.	Divisional Soil Conservation Officer, Hoshiarpur	261.00	35.95	7.20	28.75	35.95	Works under Progress.

SN	Name of the Project / Scheme	Name of the Executing Agency	Estimated cost of the project/ scheme	Amount released	Expenditure upto 31/5/2007			Remarks
					SC	Non-SC	Total	
1	2	3	4	5	6	7	8	9
15	Providing Health Services in the District.	Civil Surgeon, Hoshiarpur	60.18	55.18	19.68	29.50	49.18	Works under Progress.
16	Providing drinking water supply in 40 Govt Sr Sec/High Schools	District Education Officer (Sec ), Hoshiarpur.	17.80	10.00	2.44	7.35	9.79	Works under Progress.
17	Constn of Science Labs, Reading rooms and Libraries in Govt Sr Sec/High Schools.	District Education Officer (Sec), Hoshiarpur.	156.50	31.00	7.24	21.72	28.96	Works under Progress.
	<b>Total</b>		<b>4500.00</b>	<b>2250.00</b>	<b>638.12</b>	<b>1561.50</b>	<b>2199.62</b>	

SN	Name of work	Total Project Cost	Amount spent till 31.3.07	Requirement of funds during 2007-08	Funds proposed to be spent during 2007-08				Amount now cleared by the Plg. Deptt.	Funds released by FD	Expd. Upto 30-6-2007
					Building	Elect.	PH	Total			
<b>S.E. Jalandhar- I</b>											
1	Construction of DAC at Jalandhar			4.00				<b>4.00</b>	-	-	-
<b>S.E. Sangrur</b>											
2	Constn. of Admn. Block in DAC at Sangrur	696.72	661.77	10.50	8.50	0.00	2.00	<b>10.50</b>	-	-	-
3	Provision of Estate Services (PH) in DAC Sangrur	7.99	4.32	3.67	0.00	0.00	3.67	<b>3.67</b>	-	-	-
4	Constn. of Tehsil complex at Moonak	142.00	36.81	105.19	85.40	8.93	10.86	<b>105.19</b>	-	-	-
5	Constn. of Tehsil complex at Sangrur.			14.00				<b>14.00</b>	-	-	-
<b>S.E. Faridkot</b>											
6	Construction of Tehsil Complex Jaitu	128.10	18.35	109.75	95.29	9.84	4.62	<b>109.75</b>	-	-	-
7	Providing PHA in Tehsil complex at Nihal Singh Wala	10.76	10.04	0.72	0.00	0.00	0.72	<b>0.72</b>	-	-	-
8	Constn. of Tehsil Complex Nihal Singh Wala	103.00	89.91	31.39	25.17	4.08	2.14	<b>31.39</b>	-	-	-
<b>S.E. Bathinda</b>											
9	Construction of DAC at Mansa.	866.40	538.94	30.00				<b>30.00</b>	-	-	-
10	Constn. of D.C. Residence Mansa	24.15	20.23	3.92	1.92	2.00	0.00	<b>3.92</b>	-	-	-
11	Constn. of Tehsil Complex Sardulgarh	145.65	140.27	5.38	1.40	1.53	2.45	<b>5.38</b>	-	-	-
12	Estate Services at Sardulgarh	27.94	11.77	16.17	0.00	0.00	16.17	<b>16.17</b>			
<b>S.E. Hoshiarpur</b>											

SN	Name of work	Total Project Cost	Amount spent till 31.3.07	Requirement of funds during 2007-08	Funds proposed to be spent during 2007-08				Amount now cleared by the Plg. Deptt.	Funds released by FD	Expd. Upto 30-6-2007
					Building	Elect.	PH	Total			
13	Constn. of Tehsil Complex at Mukerian	396.04	176.30	200.00				200.00	-	-	-
<b>S.E. Chandigarh</b>											
14	Sub Tehsil Complex Nangal	90.98	58.19	32.79				32.79	-	-	-
<b>S.E. Pathankot</b>											
15	Constn. of Distt. Administarative Complex at Gurdaspur			10.00	10.00	0.00	0.00	10.00	-	-	-
<b>S.E. Patiala-II</b>											
16	Constn. of Tehsil Complex at Bhassi Pathana Distt. Fatehgarh Sahib.			10.00	10.00	0.00	0.00	10.00	-	-	-
<b>Other Proposals</b>											
17	Construction of Tehsil Complex at Kharar			20.00				20.00	-	-	-
18	Construction of Tehsil Complex at Khamano	593.48		100.00				100.00	-	-	-
19	Const. of Tehsil complex, Dera Baba Nanak			10.00				10.00	-	-	-
20	Const. of Tehsil complex,Mukatsar			30.00				30.00	-	-	-
21	Const. of Tehsil complex,Sangat Mandi			10.00				10.00	-	-	-
	<b>Total</b>	<b>3233.21</b>	<b>1766.90</b>	<b>757.48</b>	<b>237.68</b>	<b>26.38</b>	<b>42.63</b>	<b>757.48</b>	<b>100.00</b>		

(Rs. in lac)

**Item 28.3.2: District Administrative Complexes- New Works**

As on 30/6/2007

SN	Work	Tentative estimated cost	Requirement of funds during 2007-08	Amount released by the Planning Department	Amount released by Finance Department	Amount utilised upto 31/6/07
1	DAC Barnala	1200.00	200.00	-	-	-
2	DAC Tarn Taran	1200.00	200.00	-	-	-
3	Tehsil Complex Chamkaur Sahib	100.00	50.00	-	-	-
4	Tehsil Complex Patran	400.00	50.00	-	-	-
5	Tehsil Complex Tapa	400.00	50.00	-	-	-
6	Tehsil Complex Dhar Kalan	400.00	50.00	-	-	-
7	Tehsil Complex Bholath	400.00	50.00	-	-	-
	<b>Total</b>	<b>4100.00</b>	<b>650.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

SN	District	Number of Claims							Funds		Claims recd after 15/5/2006 and yet to be verified by DCs.
		Received upto 15/5/2006	Total cases rejected	Sanctioned by SLC and State Cabinet Committee.	Cases surrendered by DCs	Cases where amount has not been withdrawn from treasury	Cases in which disbursement made	Cases yet to be disbursed	Released	Disbursed	
1	Amritsar	1441	119	1322 (75 cases sent to DC Tarn Taran) Total cases 1247-5=1242	-	-	1240	2	24.84	24.79	93
2	Bathinda	358	72	286	3	-	283	-	5.72	5.66	11
3	Faridkot	89	2	87	-	-	87	-	1.74	1.74	1
4	Fatehgarh Sahib	194	10	184	-	-	184	-	3.68	3.68	8
5	Ferozepur	141	58	83	1	-	82	-	1.66	1.64	36
6	Gurdaspur	692	186	506	20	1	485	-	10.12	9.70	37
7	Hoshiarpur	339	65	274	-	-	273	-	5.46	5.46	38
8	Jalandhar	1108	192	869-7=862+47=909-4=905	-	-	905	-	18.10	18.10	71
9	Kapurthala	247	11	236	5	-	231	-	4.72	4.61	10
10	Ludhiana	6342	1259	5083-17=5066	221+63+2=286	79	4701	-	101.32	94.01	122

SN	District	Number of Claims							Funds		Claims recd after 15/5/2006 and yet to be verified by DCs.
		Received upto 15/5/2006	Total cases rejected	Sanctioned by SLC and State Cabinet Committee.	Cases surrendered by DCs	Cases where amount has not been withdrawn from treasury	Cases in which disbursement made	Cases yet to be disbursed	Released	Disbursed	
11	Mansa	109	64	45	1	-	44	-	0.90	0.88	24
12	Moga	244	56	188	2	-	186	-	3.76	3.72	7
13	Mukatsar	97	44	53	-	-	52+1=53	-	1.06	1.06	1
14	Nawanshehar	111	45	66	-	-	65+1=66	-	1.32	1.32	17
15	Patiala	1158	117	1041	10	-	1031	-	20.82	20.62	58
16	Ropar	1616	139	1477 (1048 cases sent to DC Mohali) Total cases 429	2	7	420	-	8.58	8.40	38
17	Tarn Taran	-	-	75 (75 cases received from DC Amritsar)	-	-	75	-	1.50	1.50	20
18	Sangrur	334	37	297	5	2	290	-	5.94	5.80	10
19	SAS Nagar	498	179	319 (1048 cases received from DC Ropar) Total cases 1367	56	71	1238	2	27.34	24.74	58
	<b>Total</b>	<b>15118</b>	<b>2655</b>	<b>12429</b>	<b>389</b>	<b>160</b>	<b>11874</b>	<b>4</b>	<b>248.58</b>	<b>237.45</b>	<b>662</b>

Sr.No	Name of the Scheme	Total Works		Total Cost.		Works Completed		Cost.		Work in Progress		Cost.		Expected date of completion	Remarks/Reasons for delay
		Bridges NO	Roads Km	Bridges NO	Roads Km	Bridges NO	Roads Km	Bridges NO	Roads Km	Bridges NO	Roads Km	Bridges NO	Roads Km		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	RIDF-XII(I)	2	6	5.94	53.62	0	2	0.00	8.85	2	4	5.94	44.77	30-09-08	Expected date of completion for Road work 31-06-08 and Bridge work 30-09-08
2	RIDF-XII(II)	0	15	0.00	23.36	0	3	0.00	2.55	0	12	0.00	20.81	30-06-08	
3	RIDF-XIII	20	200	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	-	Under RIDF XIII 200 Km road length and 20 NO Bridge having an approximate cost of Rs 100-110 cr are under consideration
	Total	22	221	5.94	76.98	0	5	0.00	11.40	2	16	5.94	65.58		

SN	Road Corridor	Length (km)	Estimated Cost	Grant(+)/ Concession (-)	Concession Period upto	Date Allotment	Date Start	Construction period	Physical Progress (KM)	FIN Progress (cr.)	Target Date	Remarks
<b>(Tranche-I)</b>												
1	Patiala – Samana – Patran	48.6	48.10	+19.23	August, 2022	8/9/2005	20/2/2006	18 months	100%	23	Sep-07	Work completed
2	Balachaur – Dasuya	104.96	123.64	+49.54	Feb., 2023	8/9/2005	15/2/06	24 months	100%	58.87	Mar-08	Work completed
<b>(Tranche-II)</b>												
3	Ferozepur – Fazilka	84.43	105.52	+42.15	(May, 2023)	9/12/2005	1 11 2006	24 months	40%	14.01	Nov. 08	Revised target date is March 08
4	Patiala – Malerkotla	55.77	63.56	+25.42	March,2023	9/12/2005	19 08 2006	18 months	58%	23.16	Mar-08	Revised target date is Oct. 07
5	Moga – Baghapurana – Kotkapura	47.7	62.09	+22.73	(Dec., 2022)	22/12/2005	25 09 2006	18 months	60%	18.48	Mar-08	Revised target date is Oct. 07
6	Hoshiarpur – Tanda	29.9	30.56	+7.76	(Dec., 2022)	22/12/2005	15 06 2006	18 months	100%	9.78	Dec-07	Work completed
7	Kiratpur Sahib – Nangal – Una	35.72	41.84	-48.15	(Nov., 2022)	9/12/2005	June, 2006	18 months	85%	3.52	Apr-07	Revised target date is Sept. 07
<b>(Tranche-III)</b>												
8	Sirhind – Morinda – Ropar	43.22	55.63	0.00					0	2.79		Can be re-bid as concessionaire backed out. approval of AD and Minister in-charge is awaited from PWD (B&R)
9	Hoshiarpur – Phagwara	32.5	32.53	0.00					0	3.23		
10	Gobindgarh-Nabha-Bhawanigarh	55.42	70.25	+13.74	(Feb., 2023)	3/3/2006	Nov-06	18 months	25%	5.61	May. 08	Revised target date is March 08
11	Dakha – Raikot – Barnala	57.94	78.66	+31.46	(Feb., 2023)	3/3/2006	Dec-06	18 months	9%	13.41	Oct. 08	Revised target date is June 08

SN	Road Corridor	Length (km)	Estimated Cost	Grant(+)/ Concession (-)	Concession Period upto	Date Allotment	Date Start	Construction period	Physical Progress (KM)	FIN Progress (cr.)	Target Date	Remarks
<b>(Tranche-IV)</b>												
12	Batala – Mehta – Beas	37.27	45.00		-							<b>Approval of AD and Minister in-charge is awaited from PWD (B&amp;R)</b>
13	Tanda – Amritsar	77.89	74.60		-							
14	Nakodar – Kartarpur	48.92	49.00		-							
	<b>Total</b>	<b>164.08</b>	<b>168.6</b>									

SN	Name of ROB	LC No.	Construction cost	Bids to be received on	Tentative date of allotment	Construction period	Target date	Remarks
<b>Phase I</b>								
1	Patiala	C-21	15.50	1/6/06	7/9/06	16 months	Jan.,2008	<b>Construction work going on</b>
2	Dhuri	A-52	30.00	1/6/06	7/9/06	18 months	Mar. 2008	
3	Dhuri	A-63						
4	Tanda	C-64	14.50	1/6/06	7/9/06	14 months	Nov.,2007	
5	Beas	A-44/ T-3	12.50	1/6/06	7/9/06	13 months	Oct. 2007	
6	Sangrur	64-A/2	14.00	1/6/06	7/9/06	14 months	Nov.,2007	
7	Batala	A-26	9.50	1/6/06	7/9/06	13 months	Oct. 2007	
<b>Phase II</b>								
8	Suchhi Pind	C-11	25.50	18.07.06	17.11.2006	15 months	Feb, 2008	<b>Construction work going on</b>
9	Jalandhar City (Maqsoodan)	A-61						
10	Bathinda	139/3	44.00	29.09.2006		15 months	Feb, 2008	
11	Bathinda	B 242/2						
12	Mansa	B-208	13.50	18.07.2006		14 months	Jan.,2008	
13	Jagraon	A-34	13.00		14 months	Jan.,2008		
14	ROB No. 2 at Morinda Bypass		15.00	18.07.2006	14 months	Jan.,2008		
<b>Phase III</b>								
15	Bathinda (RUB)		13.00	3.11.2006	4.12.2006	6 months	Jun-07	

SN	Name of ROB	LC No.	Construction cost	Bids to be received on	Tentative date of allotment	Construction period	Target date	Remarks
16	Amritsar (Jawala Floor Mill)	B-2	13.95	26.10.2006	31.05.2007	13 months	Jan. 08	<b>Construction work going on</b>
17	Lehragaga	C-95	11.00	26.10.2006		14 months	Feb. 2008	
18	RUB Mansa	C-206		14.12.2006		8 months	20.02.2008	
19	Maur Mandi (RUB)	B-221/A	8.00			6 months	Dec. 2007	
20	Malout	B-30	30.00			15months	Sept. 2008	
21	Khanna	B-155	20.00					<b>Under Litigation</b>
22	Abohar	B-48/A	13.50	Bids to be received by 14.12.2006		13 months	Sept. 2008	<b>Work started</b>
23	Jalandhar City (Loyalpur Khalsa College)	S-3	40.00			18 months	<b>Tender under evaluation</b>	
24	Chawapail	161	13.50				<b>DNIT under preparation</b>	
25	Fatehgarh Sahib					13 months	<b>Tender under evaluation</b>	
26	Gobindgarh						<b>DNIT under preparation</b>	
27	RoB Barnala (SD college)							
28	ROB Barnala (NH 71)							
29	ROB Ferozepur Cantt and City							
30	ROB Chawapail							
31	ROB Gidderbaha							

SN	BYEPASSES	Length (km)	Estimated cost (Rs.crore)	Date allotment	Date start of work	Progress (kms)	Progress (Rs Cr)	Target Date	Remarks
1	Ludhiana Ring Road	62.5	1191 ( including land cost)				The project will be offered for public private participation and involves land acquisition of about 1000 acres		It relates to GLADA
2	Mohali Bypass						This is a new project, which can be made a link between NH-22 near Dera Bassi.		It relates to PUDA
3	Bathinda Bypass						This project, having cost of about Rs.20 crore was to be executed by PUDA.		It relates to PUDA
4	Nawanshahar & Banga Bypass						Preliminary study and alignment is to be done by PWD afte which projects will be undertaken.		PWD (B&R)/PIDB
5	Garhshankar Bypass								PWD (B&R)/PIDB
	<b>Total</b>								

**ITEM 30.2-A RURAL TOILETS 2005-06**

As on 31/5/2007

SN	Name of the District	Funds Released (in lacs)	Toilets to be constructed (in nos.)	Toilets constructed (in nos.)	Toilets yet to be Constructed	Expenditure incurred (in lacs)	Balance Funds
1	Amritsar	388.00	6157	6045	112	381.00	7.00
2	Bhatinda	310.00	4921	3545	1376	223.34	86.66
3	Faridkot	137.00	2175	1468	707	92.48	44.52
4	Fatehgarh Sahib	145.00	2302	2302	0	145.00	0.00
5	Ferozpur	484.00	7683	7683	0	484.00	0.00
6	Gurdaspur	584.00	9270	8946	324	563.60	20.40
7	Hoshiarpur	444.00	7048	3497	3551	220.31	223.69
8	Jalandhar	384.00	6095	5231	864	330.00	54.00
9	Kapurthala	190.00	3016	2434	582	153.34	36.66
10	Ludhiana	501.00	7952	7952	0	501.00	0.00
11	Mansa	204.00	3238	3438	-200	204.00	0.00
12	Moga	265.00	4206	4206	0	265.00	0.00
13	Muktsar	217.00	3444	3444	0	217.00	0.00
14	Nawanshahar	189.00	3000	3000	0	189.00	0.00
15	Patiala	447.00	7095	7095	0	447.00	0.00
16	Ropar	198.03	3142	2725	417	171.68	26.35
17	Sangrur	529.00	8397	8397	0	529.00	0.00
18	Mohali	81.97	1302	1302	0	81.97	0.00
19	Tarn Taran	302.00	4795	0	4795	0.00	302.00
	<b>Total</b>	<b>6000.00</b>	<b>95238</b>	<b>82710</b>	<b>12528</b>	<b>5198.72</b>	<b>801.28</b>

**ITEM 30.2-B RURAL TOILETS 2006-07**

As on 30/6/2007

<b>SN</b>	<b>Name of the District</b>	<b>Funds Released (in lacs)</b>	<b>Toilets to be constructed (in nos.)</b>	<b>Toilets constructed (in nos.)</b>	<b>Toilets yet to be constructed</b>	<b>Expenditure incurred (in lacs)</b>	<b>Balance Funds</b>
1	Amritsar	776.00	12063	5460	6603	344.00	432.00
2	Bhatinda	620.00	9842	3968	5874	250.00	370.00
3	Faridkot	274.00	4350	220	4130	14.00	260.00
4	Fatehgarh Sahib	290.00	4604	2716	1888	171.10	118.90
5	Ferozpur	968.00	15366	9382	5984	591.06	376.94
6	Gurdaspur	1168.00	18540	6793	11747	428.00	740.00
7	Hoshiarpur	888.00	14096	14096	0	888.00	0.00
8	Jalandhar	768.00	12190	135	12055	8.50	759.50
9	Kapurthala	380.00	6032	903	5129	56.89	323.11
10	Ludhiana	1002.00	15904	15904	0	1002.00	0.00
11	Mansa	408.00	6476	4864	1612	306.43	101.57
12	Moga	530.00	8412	1982	0	124.87	405.13
13	Muktsar	434.00	6888	1612	5276	101.56	332.44
14	Nawanshahar	378.00	6000	4709	1291	296.67	81.33
15	Patiala	774.00	14190	1077	13113	67.85	706.15
16	Ropar	362.00	5790	230	5560	14.49	347.51
17	Sangrur	1058.00	16794	10094	6700	635.90	422.07
18	Mohali	318.18	3098	1638	1460	103.19	214.81
19	Tarn Taran	604.00	9841	6762	3079	426.00	178.00
	<b>Total</b>	<b>12000.18</b>	<b>190476</b>	<b>92545</b>	<b>97931</b>	<b>5830.51</b>	<b>6169.46</b>

**ITEM 30.6 - RECRUITMENT OF ETT TEACHERS BY PRIs**

As on 30/6/2007

<b>SN</b>	<b>Name of the District</b>	<b>No of Schools Transferred</b>	<b>No of Teachers posted at present</b>	<b>Teachers to be appointed</b>
1	Amritsar + Tarn Taran	511	1246	85
2	Bhatinda	127	406	35
3	Faridkot	132	321	16
4	Fatehgarh Sahib	212	406	9
5	Ferozpur	545	1233	138
6	Gurdaspur	684	1341	92
7	Hoshiarpur	612	1140	188
8	Jalandhar	362	810	205
9	Kapurthala	239	485	82
10	Ludhiana	409	1006	225
11	Mansa	126	439	
12	Moga	148	368	52
13	Muktsar	124	388	68
14	Nawanshahar	195	434	(-)3
15	Patiala + S.A.S. Nagar	552	1214	171
16	Ropar + S.A.S. Nagar	430	855	112
17	Sangrur	344	942	94
<b>Total</b>		<b>5752</b>	<b>13034</b>	<b>1572-3=1569</b>

**ITEM 30.7 - DISTRICT WISE DETAIL OF MEDICAL SERVICE PROVIDERS**

As on 30/6/2007

<b>SN</b>	<b>District</b>	<b>Number of Dispensaries Transferred</b>	<b>No of Service Providers required</b>	<b>Number of Service Providers recruited</b>	<b>Number of Service Providers yet to be recruited</b>
1	Amritsar	150	150	145	5
2	Bhatinda	59	59	59	0
3	Faridkot	17	17	17	0
4	Fatehgarh Sahib	23	23	23	0
5	Ferozpur	79	79	62	17
6	Gurdaspur	114	114	112	2
7	Hoshiarpur	85	85	83	2
8	Jalandhar	93	93	80	13
9	Kapurthala	43	43	38	5
10	Ludhiana	108	108	108	0
11	Mansa	37	37	29	8
12	Moga	52	52	38	14
13	Muktsar	43	43	38	5
14	Nawanshahar	47	47	47	0
15	Patiala	74	74	74	0
16	Ropar	60	60	59	1
17	Sangrur	103	103	100	3
	<b>Total</b>	<b>1187</b>	<b>1187</b>	<b>1112</b>	<b>75</b>

**ITEM 30.8 - DISTRICT WISE DETAIL OF VETERINARY SERVICE PROVIDERS**

As on 30/6/2007

<b>SN</b>	<b>Name of the District</b>	<b>Number of Dispensaries Transferred</b>	<b>Number of Service Providers required</b>	<b>Number of Service Providers Recruited</b>	<b>Number of Service provider yet to be recruited</b>
1	Amritsar	70	70	48	22
2	Bathinda	51	51	21	30
3	Faridkot	13	13	9	4
4	Fatehgarh Sahib	13	13	13	0
5	Ferozepur	62	62	29	33
6	Gurdaspur	72	72	29	43
7	Hoshiarpur	33	33	23	10
8	Jalandhar	22	22	22	0
9	Kapurthala	20	20	13	7
10	Ludhiana	27	27	27	0
11	Mansa	32	32	11	21
12	Moga	25	25	16	9
13	Mukatsar	26	26	15	11
14	Nawanshehar	25	25	14	11
15	Patiala	23	23	23	0
16	Ropar	23	23	20	3
17	Sangrur	45	45	39	6
	<b>Total:</b>	<b>582</b>	<b>582</b>	<b>372</b>	<b>210</b>

**ITEM 30.10 : VDF - SUMMARY OF 3 DEPARTMENTS**

As on 30/6/07

**VDF** - It is a PIDB financed low cost sewerage system in the villages of Punjab. It is proposed to construct septic tank in every house and lay sewer lines from the houses to the collecting tank in the selected villages. Collecting tank and STP will also

Initially two villages per block i e 282 villages in the 141 blocks have been selected. The works in 136 villages are being undertaken by the Department of Water Supply & Sanitation, in 3 villages by the Punjab State Council for Science and Technology and

Progress - (1) Water Supply & Santation - works under progress in 128 villages. The work in remaining villages could not be taken in land due to inadequate water supply (2) PSCST - works completed in 2 villages and in progress in 1 village. (3) DRDP -

Target- The work in these 282 villages is proposed to be completed by 31/3/2007 at a cost of Rs.169.20 Cr (ii) In Phase-II, the work in 1410 villages to be taken up at the cost of Rs.846 Cr.

**Department of Water Supply & Sanitation (Villages Alloted-136, In Progress-128 Villages)**

SN	Item	Scope	Progress			Balance	Remarks
			Upto Previous Month	During the month	Total		
1	Septic Tank	41076	3294	0	3294.00	37782	
2	Sewer Line (Km)	1065.01	328.52	0.00	328.52	736.49	
3	Collecting Tank (%age)	128	41.41	0.00	41.41	58.59	3 no. completed, 50 no. in progress
4	STP (%age)	128	40.63	0.00	40.63	59.37	6 no. completed, 46 no. in progress
5	Funds - Released ( Rs Lacs)		1897.22	0.00	1897.22	0	
6	Funds utilised ( Rs Lacs)		4101.85	0.00	4101.85	-2204.63	Libilities to be cleared.

**ITEM 30.10 : VDF - SUMMARY OF 3 DEPARTMENTS**

As on 30/6/07

<b>PSCST (Villages Alloted-3, Work Completed- 2, In Progress-1)</b>							
SN	Item	Scope	Progress			Balance	Remarks
			Upto Previous month	During the Month	Total		
1	Septic Tank (Nos)	429	364	0.00	364	65	Remaining IC's reached at site.
2	Sewer Line (KMs)	7.730	7.328	0.000	7.328	0.402	Laying of sewer in progress
3	Collecting Tank (%age)	3	93.33	0.00	93.33	6.67	
4	STP (%age)	3	80.00	0.00	80.00	20.00	Construction of STP in progress
5	Funds-Released (RS Lacs)		57.00	0.00	57.00		
6	Funds-Utilised (Rs Lac)		70.00	0.00	70.00	-13.00	Libilities to be cleared.
<b>Department of Rural Development (Villages Alloted-143, In Progress-67)</b>							
SN	Item	Scope	Progress			Balance	Remarks
			Upto Previous month	During the Month	Total		
1	Septic Tank (Nos)	18829	7238	0.00	7238	11691	Work in progress in 30 villages
2	Sewer Line (KMs)	434.914	400.870	0.00	400.870	34.044	Work in progress in 30 villages
3	Collecting Tank (%age)	71	0.00	0.00	0.00	100.00	
4	STP (%age)	71	0.00	0.00	0.00	100.00	
5	Funds-Released (RS Lacs)		1184.60	0.00	1184.60		
6	Funds-Utilised (Rs Lac)		1821.14	0.00	1821.14	-636.54	Libilities to be cleared.

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>District : SAS Nagar &amp; Ropar</b>															
<b>Block: Kharar</b>															
1	Saneta	2128	58.65	30-5-06	218	100	4.98	4.00	55%		33.96	33.96	43.96	10.00	24.69
<b>Block : Majri</b>															
2	Jainti Majra	1010	52.40	19-4-06	212	100	4.66	4.50			22.43	22.43	29.43	7.00	29.97
3	Tirha	2339	70.90	30-5-06	291		6.70				13.00	13.00	18.00	5.00	57.90
<b>Block: Morinda</b>															
4	Boor Majra	2014	69.15	19-4-06	189		8.89	2.00		10%	15.66	15.66	26.66	11.00	53.49
5	Saheri	1577	79.35	25-4-06	190	50	10.15	2.00			57.10	57.10	66.60	9.50	22.25
<b>Block : Chamkaur Sahib</b>															
6	Sandhwan	1141	61.44	25-4-06	187	175	6.93	6.93	95%	90%	48.33	48.33	56.83	8.50	13.11
	Amount spent on account of surveying preparation of estimating, designing, freezing of specification by nodal agency on no. of villages (50 no.)										38.25	38.25	38.25	0.00	0.00
<b>Block : Noorpur Bedi Ropar</b>															
7	Thana	1771	75.21	27.06.06	267		7.43	2.50	90%		25.22	25.22	38.22	13.00	49.99
8	Simbal Majra	1147	53.35	27.06.06	139		5.70	2.53			26.21	26.21	37.21	11.00	27.14

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block: Ropar</b>															
9	Kotla Nihang	4576	135.11	19.04.06	533		12.82	7.20			57.87	57.87	87.87	30.00	77.24
10	Malakpur	1766	85.00	19-4-06	208		8.35	1.30	100%	100%	16.55	16.55	28.55	12.00	68.45
<b>Block : Anand Pur Sahib</b>															
11	Dher	1895	66.47	27.06.06	199		7.06	7.06			12.00	12.00	16.00	4.00	54.47
	<b>Total</b>										<b>366.58</b>	<b>366.58</b>	<b>487.58</b>	<b>121.00</b>	
<b>District : Patiala</b>															
<b>Block : Bunerheri</b>															
12	Isherheri	1700	64.65	10.03.06	273		6.26	5.00	90%	70%	16.67	16.67	31.67	15.00	47.98
13	Pur	1525	52.85	13.07.06	164		4.14	3.31	95%	20%	10.56	10.56	35.56	25.00	42.29
<b>Block : Dera Bassi</b>															
14	Saidpura	1722	99.02	28.07.06	394		8.05	1.00			32.15	32.15	36.15	4.00	66.87
<b>Block: Ganour</b>															
15	Salempur Sekhon	2813	106.61	30.05.06	437		9.02	8.56	4%	15%	32.83	32.83	42.83	10.00	73.78
16	Jand Mangoli	1545	85.00	30.05.06	274		8.40	8.31	5%	15%	35.01	35.01	40.01	5.00	49.99
17	Khanpur Gandian	1922	90.86	29.12.06	446		3.72				0.00	0.00	0.00	0.00	90.86
18	Chamaru	1768	102.84	29.12.06	400		6.26				0.00	0.00	0.00	0.00	102.84

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block : Nabha</b>															
19	Beena Heri	1390	76.67	30.05.06	307		6.63	4.25	90%	90%	29.83	29.83	40.04	10.21	46.84
20	Bhari Panechan	1684	79.83	2.5.06	370		6.49	4.00	90%	80%	26.46	26.46	36.46	10.00	53.37
<b>Block : Patiala</b>															
21	Kauli	1720	85.37	30.05.06	323		8.06	4.20			27.00	26.97	30.97	3.97	58.37
22	Sidhuwal	1818	81.39	23.05.06	288		9.05						0.00	0.00	81.39
<b>Block: Patran</b>															
23	Arnetu	1939	75.06	30.06.06	312		5.66	4.52			14.18	14.18	34.18	20.00	60.88
24	Khag	2449	94.41	30.06.06	413		7.91	3.55			18.35	18.35	38.35	20.00	76.06
25	Bahar Jach	2350	91.85	29.12.06	347		5.72				0.00	0.00	0.00	0.00	91.85
26	Dhabi Gujran	2888	143.98	29.12.06	634		8.38				0.00	0.00	0.00	0.00	143.98
27	Sadharanpur	2202	78.93	29.12.06	285		4.12				0.00	0.00	0.00	0.00	78.93
28	Matoli	1593	64.93	29.12.06	229		3.60				0.00	0.00	0.00	0.00	64.93
<b>Block : Rajpura</b>															
29	Basma	3644	95.97	30.05.06	430		8.30	6.22	5%		30.06	30.06	35.06	5.00	65.91
30	Ramgarh Buta Singh Wala	2346	112.00	30.05.06	504		10.59	5.29			32.95	32.95	37.95	5.00	79.05

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
31	Pabra	2123	70.35	29.12.06	244		4.27				0.00	0.00	0.00	0.00	70.35
32	Budhapur	1243	69.07	29.12.06	250		3.90				0.00	0.00	0.00	0.00	69.07
<b>Block : Smana</b>															
33	Gazipur	1547	70.79	23.05.06	319		6.04	4.53			15.17	15.17	15.17	0	55.62
34	Fateh Majri	1705	78.98	23.05.06	367		6.38	2.55	65%	75%	26.17	26.17	26.17	0	52.81
<b>Block : Sanour</b>															
35	Asarpur	1227	53.07	28.02.06	156	94	4.88	4.47	90%	90%	33.60	33.60	41.10	7.50	19.47
36	Bhanra	1689	95.05	23.05.06	400	100	8.44	6.75	90%	90%	55.49	55.49	67.49	12.00	39.56
<b>District : Fatehgarh Sahib</b>															
<b>Block: Amlloh</b>															
37	Salani	2122	100.88	28.07.06	323		9.80	2.20	80%	50%	31.99	31.99	49.89	17.90	68.89
38	Tooran	1852	75.10	2.5.06	274		6.84	1.00	90%	40%	20.34	20.34	34.88	14.54	54.76
<b>Block: Bassi Pathana</b>															
39	Gopalon	1054	56.99	29.9.06	181		4.19	0.30		10%	0.53	0.53	13.53	13.00	56.46
40	Kotla	719	46.55	29.9.06	124		3.37	0.33	50%	90%	0.49	0.49	20.49	20.00	46.06
41	Majari	1156	55.82	29.12.06	170		4.01				0.00	0.00	0.00	0.00	55.82
42	Kasumbarhi	1092	51.06	29.12.06	150		3.75				0.00	0.00	0.00	0.00	51.06

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block : Khamano</b>															
43	Mohan Majra	887	53.94	28.07.06	137		5.37	1.50	50%	50%	12.79	12.79	29.39	16.60	41.15
44	Ranwan	1260	60.56	29.9.06	193		3.40		25%	25%	0.20	0.20	21.96	21.76	60.36
<b>Block : Khera</b>															
45	Baras	2191	114.44	29.9.06	343		7.39		15%		0.37	0.37	56.37	56.00	114.07
46	Bhagrana	3110	142.46	29.9.06	432		9.95	6.00			0.51	0.51	67.21	66.70	141.95
47	Ghel	1346	65.06	29.12.06	221		4.50				0.00	0.00	0.00	0.00	65.06
48	Rasulpur	1456	65.76	29.12.06	225		4.44				0.00	0.00	0.00	0.00	65.76
<b>Block : Sirhind</b>															
49	Bhamarsi Zer	1929	83.44	2.5.06	314		8.12	2.50	90%	80%	29.08	29.08	38.81	9.73	54.36
50	Buchre Kalan	921	59.60	28.07.06	140		5.30	1.10	50%	50%	24.81	15.66	35.84	11.03	34.79
	Amount spent on surveying work on the villages										2.41	11.59	11.59	9.18	0.00
	<b>Total</b>										<b>560.00</b>	<b>560.00</b>	<b>969.12</b>	<b>409.12</b>	
<b>District : Sangrur</b>															
<b>Block : Andanaat Moonak</b>															
51	Karoda	2009	89.75	30.06.06	383		7.44	6.00	80%	85%	36.38	36.38	61.38	25.00	53.37
52	Karral	3024	105.86	30.06.06	453		9.05	6.05	70%		0.29	0.29	15.29	15.00	105.57

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block: Barnala</b>															
53	Khudi Khurd	1192	65.98	28.07.06	219		5.65	2.00	20%		15.41	15.41	32.41	17.00	50.57
54	Rajia	2364	105.77	28.07.06	373		11.18						12.00	12.00	105.77
<b>Block: Bhawanigarh</b>															
55	Alo Arakh	2234	120.49	30.06.06	451		10.93	3.00	5%	5%	21.58	21.58	56.58	35.00	98.91
56	Panwan	1475	77.26	30.08.06	367		5.51	0.50			5.15	5.15	5.15	0.00	72.11
<b>Block: Dhuri</b>															
57	Bhojowali	1855	80.29	30.06.06	307		6.10	4.00			30.78	30.78	35.78	5.00	49.51
58	Ranieke	1550	70.26	30.06.06	245		5.76	2.50			7.25	7.25	12.25	5.00	63.01
<b>Block: Lehragaga</b>		<b>nil</b>													
<b>Block: Malerkotla -I</b>															
59	Upal kheri	1878	92.92	30.05.06	319		8.69	4.50	60%	100%	29.47	29.47	37.47	8.00	63.45
<b>Block : Malerkotla-II</b>															
60	Baurhai Kalan	1996	87.54	30.05.06	311		8.77	7.00	60%		34.66	34.66	40.66	6.00	52.88
61	Daraundha Singh Wala	2049	106.98	30.05.06	400		9.78	7.80	80%	50%	65.57	65.57	72.57	7.00	41.41

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block : Mehalkalan</b>															
62	Dhaner	2161	111.97	29.9.06	362		11.45	2.50	20%	20%			65.88	65.88	111.97
63	Pandori	2427	106.24	29.9.06	434		10.04				20.00	20.00	48.40	28.40	86.24
<b>Block: Sangrur</b>															
64	Kalodi	1600	83.20	30.06.06	322		5.62	5.00			25.70	25.70	33.70	8.00	57.50
65	Kheri	3600	126.07	30.08.06	540		11.88				18.56	18.56	18.56	0.00	107.51
<b>Block : Sehna</b>															
66	Alkara	1766	81.08	28.07.06	290		7.54	6.00	20%		16.40	16.40	36.40	20.00	64.68
67	Manjuka	2461	113.09	29.9.06	433		10.87	2.50	20%				61.72	61.72	113.09
<b>Block: Sherpur</b>															
68	Kila Hakima	2293	95.35	28.07.06	357		8.98						20.00	20.00	95.35
69	Salempur	1620	67.44	30.06.06	194		5.02				18.61	18.61	18.61	0.00	48.83
<b>Block : Sunam</b>															
70	Karryal	2678	115.56	30.06.06	458		90.06	4.50	80%	80%	0.50	0.50	30.50	30.00	115.06
71	Khanual Khurd	1900	78.01	16.03.06	366	90	7.50	7.50	100%	90 % Completed	38.69	38.69	73.69	35.00	39.32
	<b>Total</b>										<b>385.00</b>	<b>385.00</b>	<b>789.00</b>	<b>404.00</b>	

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>District : Moga</b>															
<b>Block: Bagha Purana</b>															
72	Alamwala	2150	128.30	29.08.06	500	150	13.55	8.20			1.50	1.50	62.93	61.43	126.80
<b>Block: Kot Isse Khan</b>															
73	Kot Sadar Khan	2523	82.57	29.08.06	236	236	8.27	4.09			1.50	1.50	40.67	39.17	81.07
74	Noorpur Hakeema	2312	75.71	29.08.06	265	258	6.72	3.88			1.50	1.50	41.07	39.57	74.21
<b>Block: Moga -I</b>															
75	Dhurkot Kalan	1531	83.91	29.08.06	301	301	7.99	7.99			1.50	1.50	59.67	58.17	82.41
<b>Block : Moga - II</b>															
76	Wada ghar	2253	116.60	18.10.06	430	227	11.68	4.00		In progress	2.00	2.00	68.82	66.82	114.60
<b>Block: Nihal Singh Wala</b>															
77	Burj Hameera	1911	80.77	29.08.06	278	45	7.60	6.10			2.00	2.00	27.19	25.19	78.77
78	Gajiana	1848	88.18	29.08.06	276	158	9.55	4.06					34.67	34.67	88.18
	<b>Total</b>										<b>10.00</b>	<b>10.00</b>	<b>335.02</b>	<b>325.02</b>	
<b>District : Bathinda</b>															
<b>Block : Bathinda</b>															
79	Buladewala	2251	129.37	25.05.06	482	290	12.15	9.70	95%	100%	83.17	83.17	88.17	5.00	46.20
80	Gill Patti	3136	139.23	28.11.06	521		12.76						20.00	20.00	139.23

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block: Maur</b>															
81	Natt	1800	56.92	28.11.06	181	-	5.14						0.00	0.00	56.92
<b>Block: Nathana</b>															
82	Lehra Sondha	1517	74.95	28.11.06	225		6.15						21.75	21.75	74.95
<b>Block: Phul</b>															
83	Chottian	1625	79.58	21.12.06	294	-	5.26						20.00	20.00	79.58
<b>Block: Rampura</b>															
84	Jethuke	2000	123.25	21.12.06	506		8.99						30.00	30.00	123.25
85	Khokhar	2000	109.25	21.12.06	489	-	9.76						30.00	30.00	109.25
<b>Block : Sangat</b>															
86	Ruldu Singh Wala	2805	140.61	30.05.06	543	Material arranged	13.60	5.44	95%	55%	85.99	85.99	110.56	24.57	54.62
87	Sekhu	4078	219.09	31.08.06	862	Material arranged	14.71	3.67	90%	70%	92.16	92.16	109.99	17.83	126.93
<b>Block: Talwandi Saboo</b>															
88	Teona Pujarian	1680	94.99	30.05.06	332	83	9.22				47.50	47.50	52.50	5.00	47.49
	Amount spent on surveying work on the villages										1.18	1.18	1.18	0.00	0.00
	<b>Total</b>										<b>310.00</b>	<b>310.00</b>	<b>484.15</b>	<b>174.15</b>	
<b>District Faridkot</b>															

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block: Faridkot</b>															
89	Pindi Balochan	1493	68.04	24.08.06	246		5.85	5.80	50%	50%	7.80	7.49	46.35	38.55	60.24
90	Tehna	2794	132.74	24.08.06	617		12.60	11.50	50%	95%	16.97	16.97	70.97	54.00	115.77
<b>Block: KotkaPura</b>															
91	Karirwali	2300	102.35	24.08.06	383		6.80	3.50	60%	80%	19.79	19.79	35.14	15.35	82.56
92	Sandhwan	1858	120.05	24.08.06	392		8.53				15.44	15.44	15.44	0.00	104.61
	<b>Total</b>										<b>60.00</b>	<b>59.69</b>	<b>167.90</b>	<b>107.90</b>	
<b>District : Ferozepur</b>															
<b>Block: Abohar</b>															
93	Patti Sadique	1918	102.24	25.05.06	332	290	9.21	4.10	85%	95%	20.43	20.43	39.30	18.87	81.81
94	Sherwala	2290	96.88	31.08.06	372		6.82	4.70	75%	95%	0.51	0.51	16.36	15.85	96.37
<b>Block : Fazilka</b>															
95	Ram Pura	562	37.88	25.05.06	82		2.89	2.30	90%	90%	8.89	8.87	16.77	7.88	28.99
96	Saleemshah	2050	73.97	31.08.06	223		5.22	0.50		25%	0.00	0.00	4.06	4.06	73.97
<b>Block: Ferozepur</b>															
97	Dulchike	2470	65.57	31.08.06	169	17	5.42	1.40	20%	95%	0.80	0.80	8.85	8.05	64.77

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
98	Atari	2156	64.63	31.08.06	162	80	5.43			100%	0.24	0.24	5.65	5.41	64.39
<b>Block: Ghall Khurd</b>															
99	Ratta Khera Punjab Singh Wala	1009	57.46	25.05.06	156		4.68	4.60	10%	100%	13.80	13.80	23.80	10.00	43.66
100	Mana Singh Wala	2015	93.65	31.08.06	267		10.73	2.68	20%	95%	1.10	1.10	15.26	14.16	92.55
<b>Block: Guru har Sahai</b>															
101	Jandwala Wadda	1780	67.00	31.08.06	216		4.15			5%			10.00	10.00	67.00
102	Lopon	1532	62.28	25.05.06	101		5.42	1.20			6.27	6.27	17.17	10.90	56.01
<b>Block: Jalalabad</b>															
103	Chak Khere Wale	1134	55.43	25.05.06	83		4.80			60%	9.86	9.86	9.86	0.00	45.57
104	Dhani Chaudhary Changa Ram	1059	51.95	31.08.06	172		2.67			25%			1.56	1.56	51.95
<b>Block: Khuiana Sarwar</b>															
105	Bareke	2411	73.17	31.08.06	216		5.64	3.90	10%	75%			3.85	3.85	73.17
106	PunjKosi	3777	152.38	31.08.06	651		16.01		10%	75%	0.74	0.74	12.35	11.61	151.64
<b>Block: Makhu</b>															
107	Kamal Wala	1625	65.78	31.08.06	200		4.70			90%	0.62	0.62	10.62	10.00	65.16
<b>Block: Mamdot</b>															

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
108	Gudhar Dandi	2490	69.96	31.08.06	185		7.03	1.75	15%	90%	0.80	0.80	10.90	10.10	69.16
109	Lakha Singh Wala Mithar	2400	100.32	31.08.06	414		9.11	2.25	10%	95%	0.94	0.94	13.69	12.75	99.38
<b>Block : Zira</b>															
110	Fereke	1562	71.67	31.08.06	244		5.57			20%	0.64	0.64	1.41	0.77	71.03
111	Santuwala	1487	76.51	31.08.06	255		6.88						10.00	10.00	76.51
	<b>Total</b>										<b>65.64</b>	<b>65.62</b>	<b>231.46</b>	<b>165.82</b>	
<b>District : Mansa</b>															
<b>Block: Bhikhi</b>															
112	Khiwian Khurd	2483	101.12	21.12.06	401		10.36				0.50	0.50	31.00	30.50	100.62
113	Veer Khurd	1676	73.05	21.12.06	280		8.07				0.50	0.50	31.00	30.50	72.55
<b>Block: Budhlada</b>															
114	Bakshi Wala	1749	71.12	21.12.06	277		8.11				0.50	0.50	31.00	30.50	70.62
115	khudal Sekhupura	2048	86.21	21.12.06	325		9.82				0.50	0.50	31.00	30.50	85.71
<b>Block: Junir</b>															
116	Ghuduwala	1324	45.28	21.12.06	141		5.65				0.50	0.50	31.00	30.50	44.78
117	Tandian	1520	65.31	21.12.06	257		6.66				0.50	0.50	31.00	30.50	64.81

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Block: Mansa</b>															
118	Chekarian	2375	105.29	21.12.06	370		9.64				0.50	0.50	31.00	30.50	104.79
119	Khara	1935	89.55	21.12.06	321		8.11				0.50	0.50	31.00	30.50	89.05
<b>Block: Sardulgarh</b>															
120	Bhagwanpura Heegna	1440	58.01	21.12.06	244		5.14				0.50	0.50	31.00	30.50	57.51
121	Adamke	2078	70.46	21.12.06	243		7.56				0.50	0.50	31.00	30.50	69.96
	<b>Total</b>										<b>5.00</b>	<b>5.00</b>	<b>310.00</b>	<b>305.00</b>	
<b>District : Muktsar</b>															
<b>Block: Gidderwala</b>															
122	Lohara	1466	67.01	31.08.06	253		9.50						30.55	30.55	67.01
123	Rathrian	1841	65.66	31.08.06	288		6.54	4.00					14.90	14.90	65.66
<b>Block: Lambi</b>															
124	Abul Khurana	5972	261.28	31.08.06	1095		25.20	1.00					62.67	62.67	261.28
<b>Block: Malout</b>															
125	Danewala	2903	90.44	31.08.06	334		9.52	2.00			30.00	30.00	40.00	10.00	60.44

SN	Village (Block)	Population	Estimated Cost in lacs	Date of Allotment	Septic Tank (in nos.)		Sewer Line (Km)		Collection Tank Progress	Treatment Plant	Funds (Rs. Lac)				
					Scope	Progress	Scope	Progress			Released	Utilized	Work Done	Liability (Col 14-12)	Funds Required incl. Liabilities (Col 16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
126	Karamgarh	1668	41.86	31.08.06	106		3.81	3.00					9.10	9.10	41.86
<b>Block: Muktsar</b>															
127	Chak Share Wala	3420	123.47	10.03.06	476	450	9.87	8.40	20%	100% constructed	105.00	105.00	120.00	15.00	18.47
128	Mandi Lekhe Wali	1800	160.00	31.08.06	796		16.00						50.40	50.40	160.00
	<b>Total</b>										<b>135.00</b>	<b>135.00</b>	<b>327.62</b>	<b>192.62</b>	
	<b>Grand Total</b>		<b>11240.30</b>		<b>41076</b>	<b>3294</b>	<b>1065.01</b>	<b>328.52</b>			<b>1897.22</b>	<b>1896.89</b>	<b>4101.85</b>	<b>2204.63</b>	<b>9344.26</b>

PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY															
SN	Village (Block)	Population	Estimated Cost	Date Allotment	Septic Tank (Nos)		Sewer Line (Km)		Collection Tank Progress (%age)	Treatment Plant Progress	Funds (Rs. Lacs)				
					Scope	Progress	Scope	Progress			Released	Utilised	Work Done	Liability	Funds Required including Liabilities
1	Alodinpur (Kapurthala)	2075	26.38	21/01/06	79	79	1.56	1.56	100%	100%	15.00	15.00	18.00	3.00	11.38
2	Mehudinpur Dalel (Mukerian). Hoshiarpur	1929	40.95	21/01/06	105	105	2.15	2.15	100%	100%	16.00	16.00	26.00	10.00	24.95
3	Bulara (Ludhiana-1)	2591	60.13	21/01/06	245	180	4.02	3.618	80%	40%	26.00	26.00	26.00	0.00	34.13
	<b>Total</b>		<b>127.46</b>		<b>429</b>	<b>364</b>	<b>7.73</b>	<b>7.33</b>	<b>93.33%</b>	<b>80%</b>	<b>57.00</b>	<b>57.00</b>	<b>70.00</b>	<b>13.00</b>	<b>70.46</b>

SN	Name of District	Name of Block	Name of Village	Population	Estimated Cost (in lac)	Date of Allotment	Septic Tank		Sewer Line (KM)		Collection Tank	STP	Gen. Set	Pump set	Siphon	Position of Funds (Rs Lacs)				
							Scope	Progress	Scope	Progress						Released	Utilized	Work Done	Liability	Funds Required incl. Liabilities
1	Gurdaspur	Bamial	Janial	3191	73.54	7/06	245	0	4.158	4.002	0	0	0	0	0	6.39	6.39	8.56	2.17	67.15
2		Batala	Bijliwal	2087	57.21	7/06	179	0	3.620	3.000	0	0	0	0	0	7.34	7.34	15.03	7.69	49.87
3			Masanian	2599	106.65	7/06	410	0	7.080	7.000	0	0	0	0	0	11.18	11.18	16.08	4.90	95.47
4		Dera Baba Nanak	Dehra	1708	80.46	7/06	259	0	4.900	4.900	0	0	0	0	0	8.77	8.77	11.49	2.72	71.69
5			Shampur	1729	53.53	7/06	158	0	3.840	3.840	0	0	0	0	0	8.29	8.29	11.05	2.76	45.24
6		Dhariwal	Dhariwal Bhoja	1105	51.99	7/06	161	0	4.000	4.000	0	0	0	0	0	7.04	7.04	11.45	4.41	44.95
7			Fateh Nangal	2638	78.16	7/06	290	0	6.220	6.220	0	0	0	0	0	9.97	9.97	20.73	10.76	68.19
8		Pathankot	Katharuchak	1902	56.10	7/06	165	0	3.550	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	56.10
9		Dina Nagar	Chaunta	2616	120.15	7/06	459	0	7.971	5.400	0	0	0	0	0	8.79	8.79	13.16	4.37	111.36
10			Mugrala	2625	65.63	7/06	225	0	8.160	8.160	0	0	0	0	0	13.84	13.84	21.11	7.27	51.79
11		Dorangla	Gahri	1920	87.11	7/06	310	0	7.100	7.100	0	0	0	0	0	11.34	11.34	20.97	9.63	75.77
12			Sadda	666	45.71	7/06	114	0	3.500	3.500	0	0	0	0	0	4.47	4.47	12.47	8.00	41.24
13		Fateh Garh Churian	Kot Majlas	1261	54.27	7/06	177	0	4.000	4.000	0	0	0	0	0	6.38	6.38	12.28	5.90	47.89
14			Phabarali	1638	70.02	7/06	234	0	4.800	4.800	0	0	0	0	0	7.67	7.67	11.17	3.50	62.35
15		Gurdaspur	Ghotpokhar	3858	174.82	7/06	687	0	13.040	13.040	0	0	0	0	0	22.78	22.78	32.50	9.72	152.04
16			Sekha	1902	53.87	7/06	159	98	4.840	4.840	0	0	0	0	0	13.26	13.26	25.19	11.93	40.61
17		Kadian	Khujala	1680	71.06	7/06	228	0	7.570	7.570	0	0	0	0	0	15.55	15.55	26.50	10.96	55.52

SN	Name of District	Name of Block	Name of Village	Population	Estimated Cost (in lac)	Date of Allotment	Septic Tank		Sewer Line (KM)		Collection Tank	STP	Gen. Set	Pump set	Siphon	Position of Funds (Rs Lacs)				
							Scope	Progress	Scope	Progress						Released	Utilized	Work Done	Liability	Funds Required incl. Liabilities
18			Talwandi Jhugla	1562	72.82	7/06	242	0	5.000	5.000	0	0	0	0	0	7.99	7.99	12.60	4.61	64.83
19		Kahnuwan	Bhaini Bangar	1801	55.73	7/06	155	0	5.100	5.100	0	0	0	0	0	8.55	8.55	13.80	5.25	47.18
20			Kot Todar Mal	1607	74.25	7/06	229	0	8.590	8.590	0	0	0	0	0	19.36	19.36	27.50	8.14	54.89
21		Kalanaur	Dehriwal Kiran	1594	62.24	7/06	220	0	4.000	4.000	0	0	0	0	0	7.51	7.51	11.60	4.09	54.73
22			Hakimpur	1040	50.82	7/06	160	0	3.800	3.800	0	0	0	0	0	6.71	6.71	10.50	3.79	44.11
23		Narot JaiMal Singh	Bhatoa	2084	51.55	7/06	135	0	4.200	4.200	0	0	0	0	0	7.18	7.18	11.20	4.02	44.37
24			Maansinghpur	785	38.63	7/06	112	0	1.700	1.700	0	0	0	0	0	3.21	3.21	5.20	1.99	35.42
25		Pathankot	Nangal	2468	55.58	7/06	152	0	3.900	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	55.58
26			Rajpurora	2664	95.10	7/06	395	0	6.950	3.000	0	0	0	0	0	4.79	4.79	6.80	2.01	90.31
27		Sh. Hargobind	Pati Tanda	3065	93.66	7/06	355	0	6.979	6.960	0	0	0	0	0	13.91	13.91	22.21	8.30	79.75
28			Sakhowal	983	47.65	7/06	119	0	3.026	0.000	0	0	0	0	0	0.57	0.57	0.00	-0.57	47.08
29		Sujanpur	Ajizpur kalan	2197	49.34	7/06	131	0	3.000	3.000	0	0	0	0	0	6.03	6.03	9.50	3.47	43.31
30			PhoolPiara	2050	50.80	7/06	132	0	3.200	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	50.80
31	Hoshiarpur	Bhunga	Amblala Jattan	1128	64.20	7/06	0	0	0.000	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	64.20
32		Garhshankar	SholaKalan	1295	69.50	7/06	0	0	0.000	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	69.50
33		Hoshiarpur-1	Alowal	1226	78.05	7/06	0	0	0.000	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	78.05

SN	Name of District	Name of Block	Name of Village	Population	Estimated Cost (in lac)	Date of Allotment	Septic Tank		Sewer Line (KM)		Collection Tank	STP	Gen. Set	Pump set	Siphon	Position of Funds (Rs Lacs)				
							Scope	Progress	Scope	Progress						Released	Utilized	Work Done	Liability	Funds Required incl. Liabilities
34		Hoshiarpur-11	Chaunikalan	2373	134.50	7/06	0	0	0.000	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	134.50
35		Mahilpur	Kharawal Bass	1846	85.35	7/06	0	0	0.000	0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	85.35
36		Tanda	Bhulpur	1455	74.53	7/06	0	0	6.000	6.000	0	0	0	0	0	8.00	8.00	12.00	4.00	66.53
37	<b>Jalandhar</b>	Adampur	Madar	2275	86.02	7/06	351	288	4.900	4.542	0	0	1	2	0	17.18	17.18	41.60	24.42	68.84
38		Bhogpur	Jandir	1580	74.32	7/06	348	207	3.746	4.540	0	0	1	2	0	9.18	9.18	33.79	24.61	65.14
39		Jalandhar East	Hardokhurala	2075	61.82	7/06	244	117	2.889	6.559	0	0	0	2	0	15.27	15.27	21.71	6.44	46.55
40			Khera	1446	73.41	7/06	281	63	5.760	3.000	0	0	1	2	0	8.58	8.58	17.04	8.46	64.83
41		Jalandhar West	Rahim Pur	2172	77.32	7/06	252	279	5.420	4.650	0	0	1	2	0	5.23	5.23	33.26	28.03	72.09
42			Mand	1339	58.59	7/06	223	225	3.421	1.650	0	0	1	2	0	10.32	10.32	27.44	17.12	48.27
43		Lohian	KangKalan	1093	50.53	7/06	186	171	2.795	3.000	0	0	1	2	0	6.39	6.39	21.86	15.47	44.14
44		Nakodar	Pandori Khas	2540	82.20	7/06	319	360	5.164	10.242	0	0	1	2	44	42.27	42.27	54.10	11.83	39.93
45		NoorMahal	Shamshabad	1914	52.10	7/06	147	0	2.964	2.274	0	0	1	2	0	19.61	19.61	19.61	0.00	32.49
46		Phillour	Atti	1889	56.20	7/06	214	215	3.848	7.529	0	0	1	2	25	30.51	30.51	33.88	3.37	25.69
47		Rurka Kalan	Gohawar	3081	64.58	7/06	224	0	2.649	0.000	0	0	0	2	0	0.71	0.71	1.66	0.95	63.87
48		Shahkot	Saidpur Jhiri	1090	52.08	7/06	139	126	2.877	4.548	0	0	1	2	0	4.98	4.98	24.11	19.13	47.10
49	<b>Ludhiana</b>	Dehlon	Lehal	2334	110.01	7/06	467	243	11.437	11.040	0	0	1	2	45	29.76	29.76	51.16	21.40	80.25
50			Umedpur	1795	71.16	7/06	216	-	8.650	8.472	0	0	1	2	0	21.19	21.19	21.59	0.40	49.97
51		Doraha	Jandali	2200	109.75	7/06	554	494	7.882	4.500	0	0	1	2	34	41.31	41.31	63.41	22.10	68.44
52			Katahari	2360	84.39	7/06	283	-	9.910	9.360	0	0	1	2	0	22.65	22.65	24.80	2.15	61.74
53		Jagraon	Dangian	2167	89.08	7/06	333	186	8.340	8.340	0	0	1	2	0	26.91	26.91	50.91	24.00	62.17

SN	Name of District	Name of Block	Name of Village	Population	Estimated Cost (in lac)	Date of Allotment	Septic Tank		Sewer Line (KM)		Collection Tank	STP	Gen. Set	Pump set	Siphon	Position of Funds (Rs Lacs)				
							Scope	Progress	Scope	Progress						Released	Utilized	Work Done	Liability	Funds Required incl. Liabilities
54			Pandori	1848	98.93	7/06	430	260	11.275	11.274	0	0	1	2	53	42.13	42.13	60.22	18.09	56.80
55		Khanna	Biza	3309	161.11	7/06	350	333	13.038	13.038	0	0	1	2	0	43.06	43.06	60.67	17.61	118.05
56			Nasrali	2269	136.61	7/06	863	-	8.380	4.536	0	0	1	2	0	18.40	18.40	19.32	0.92	118.21
57		Ludhiana I	Thakarwal	1989	80.62	7/06	342	342	8.820	8.820	0	0	1	2	46	44.19	44.19	55.47	11.28	36.43
58		Ludhiana-2	Bahadur ke	3431	132.85	7/06	465	287	11.950	9.216	0	0	1	2	66	30.58	30.58	56.37	25.79	102.27
59			Danasu	2134	64.38	7/06	234	144	6.910	6.006	0	0	1	2	23	20.69	20.69	33.17	12.48	43.69
60		Machhiwara	Behlolpur	2169	79.17	7/06	270	270	10.362	8.598	0	0	1	2	67	40.22	40.22	56.79	16.57	38.95
61			Mainewal	1986	109.71	7/06	269	269	6.751	6.302	0	0	1	2	23	31.71	31.71	40.64	8.93	78.00
62		Pakhowal	Bhaini Arora	1826	86.36	7/06	290	290	8.946	8.946	0	0	1	2	0	36.98	36.98	43.80	6.82	49.38
63			Dhapai	1152	130.58	7/06	618	334	12.726	12.726	0	0	1	2	60	48.07	48.07	68.22	20.15	82.51
64		Raikot	Jatpura	1662	156.53	7/06	0	0	9.744	7.464	0	0	1	2	0	14.30	14.30	16.25	1.95	142.23
65			Tajpur	2483	107.21	7/06	410	0	10.790	9.450	0	0	1	2	0	22.94	22.94	25.36	2.42	84.27
66		Samrala	Ghungrali Sikhan	1771	63.87	7/06	216	216	11.670	11.670	0	0	1	2	48	36.16	36.16	52.75	16.59	27.71
67			Lalouri Kalan	2340	114.78	7/06	572	288	8.532	8.532	0	0	1	2	0	37.15	37.15	48.94	11.79	77.63
68		Sidwan Bet	Amargarh Kaler	2251	105.52	7/06	404	243	10.700	9.450	0	0	1	2	0	22.16	22.16	54.49	32.33	83.36
69			Bharowal Kalan	1811	104.33	7/06	419	234	7.038	7.038	0	0	1	2	34	29.56	29.56	42.69	13.13	74.77
70		Sudhar	Hissowal	2380	94.09	7/06	407	225	10.656	10.656	0	0	1	2	51	49.01	49.01	62.01	13.00	45.08
71			Jassowal	2117	121.97	7/06	592	431	10.180	10.180	0	0	1	2	68	48.37	48.37	69.40	21.03	73.60
<b>Grand Total</b>			<b>71</b>		<b>5806.76</b>		<b>18929</b>	<b>7238</b>	<b>434.914</b>	<b>400.870</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>70</b>	<b>687</b>	<b>1184.60</b>	<b>1184.60</b>	<b>1821.14</b>	<b>636.54</b>	<b>4622.16</b>

**ITEM 30.13- RURAL WATER SUPPLY SCHEMES TRANSFERRED TO PRIs**

As on 30/6/2007

<b>SN</b>	<b>Name of the District</b>	<b>Total No. of Single Village Rural Supply Schemes</b>	<b>No. of Panchayats who have refused to take over schemes</b>	<b>No. of Panchayats who have taken over schemes</b>
1	Amritsar	43	5	38
2	Bhatinda	96	12	84
3	Faridkot	45	4	41
4	Fatehgarh Sahib	11	5	6
5	Ferozpur	111	5	106
6	Gurdaspur	65	9	56
7	Hoshiarpur	10	3	7
8	Jalandhar	12	10	2
9	Kapurthala	6	0	6
10	Ludhiana	42	4	38
11	Mansa	30	5	25
12	Moga	63	15	48
13	Muktsar	123	14	109
14	Nawanshahar	13	0	13
15	Patiala	77	7	70
16	Ropar	38	1	37
17	Sangrur	91	3	88
	<b>Total</b>	<b>876</b>	<b>102</b>	<b>774</b>

SN	District	No. of beneficiaries at the end of previous month			Beneficiaries added during the month			Total No. of beneficiaires			Amount Drawn	Amount Disbursed (Up to 30.6.2007)		
		Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total		Rural Areas	Urban Areas	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	76878	16901	93779	2535	670	3205	76878	16901	96984	477	390.73	86.17	476.90
2	Bathinda	66503	11477	77980	159	624	783	66503	11477	78763	397.11	332.90	58.93	391.83
3	Faridkot	27578	8121	35699	745	510	1255	27578	8121	36954	184.74	139.76	41.88	181.64
4	Fatehgarh Sahib	26787	6251	33038	565	271	836	26787	6251	33874	218.56	135.36	31.93	167.29
5	Ferozepur	89286	29070	118356	147	0	147	89286	29070	118503	611.97	446.79	145.35	592.14
6	Gurdaspur	142508	21841	164349	4217	1041	5258	142508	21841	169607	813.16	723.08	111.81	834.89
7	Hoshiarpur	72562	7660	80222	3185	403	3588	72562	7660	83810	414.89	370.78	39.30	410.08
8	Jalandhar	61862	31018	92880	607	356	963	61862	31018	93843	425.25	310.83	155.99	466.82
9	Kapurthala	35883	9995	45878	410	347	757	35883	9995	46635	295.53	180.45	50.83	231.28
10	Ludhiana	70029	31144	101173	1082	974	2056	70029	31144	103229	459.64	352.85	158.16	511.01
11	Mansa	46945	7448	54393	4184	505	4689	46945	7448	59082	302.18	245.18	38.51	283.69
12	Moga	58044	8612	66656	3970	475	4445	58044	8612	71101	347.47	300.14	44.26	344.40
13	Mukatsar	41562	9963	51525	1260	592	1852	41562	9963	53377	263.90	210.96	51.31	262.27
14	Nawanshahar	43444	4396	47840	978	255	1233	43444	4396	49073	274.92	219.66	22.61	242.27
15	Patiala	71810	18475	90285	3054	1207	4261	71810	18475	94546	420.74	366.69	95.40	462.09
16	Ropar	38867	3725	42592	739	48	787	38867	3725	43379	268.86	196.19	18.74	214.93
17	Sangrur	111764	15603	127367	6598	1667	8265	111764	15603	135632	596.04	575.32	82.18	657.5
18	S.A.S Nagar	24735	4190	28925	490	53	543	24735	4190	29468	158.73	124.90	21.09	145.99
19	Tran Taran	56144	4504	60648	9098	314	9412	56144	4504	70060	1596.25	303.45	23.30	326.75
	<b>Total</b>	<b>1163191</b>	<b>250394</b>	<b>1413585</b>	<b>44023</b>	<b>10312</b>	<b>54335</b>	<b>1163191</b>	<b>250394</b>	<b>1467920</b>	<b>8526.94</b>	<b>5939.02</b>	<b>1277.75</b>	<b>7203.77</b>

SN	District	No. of beneficiaries at the end of previous month			Beneficiaries added during the month			Total No. of beneficiaires			Amount Drawn	Amount Disbursed ( Up to 30.6.2007)		
		Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total		Rural Areas	Urban Areas	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	62083	14321	76404	2034	355	2389	64117	14676	78793	387.99	315.50	72.49	387.99
2	Bathinda	50610	6992	57602	129	314	443	50739	7306	58045	292.44	253.37	35.74	289.11
3	Faridkot	21103	5010	26113	621	370	991	21724	5380	27104	135.52	107.07	25.98	133.05
4	Fatehgarh Sahib	19561	4034	23595	401	184	585	19962	4218	24180	120.34	98.81	20.63	119.44
5	Ferozepur	70324	21642	91966	502	0	502	70826	21642	92468	461.08	352.87	108.21	461.08
6	Gurdaspur	113688	16343	130031	3435	829	4264	117123	17172	134295	666.01	577.03	83.79	660.82
7	Hoshiarpur	46857	4331	51188	2173	254	2427	49030	4585	53615	264.06	239.72	22.29	262.01
8	Jalandhar	47148	23639	70787	375	149	524	47523	23788	71311	355.32	236.68	118.57	355.25
9	Kapurthala	27266	7284	34550	284	189	473	27550	7473	35023	179.45	137.04	36.89	173.93
10	Ludhiana	53445	20804	74249	588	800	1388	54033	21604	75637	374.72	268.69	106.02	374.71
11	Mansa	37331	5233	42564	3361	354	3715	40692	5587	46279	228.79	195.06	27.05	222.11
12	Moga	44993	5906	50899	3058	318	3376	48051	6224	54275	268.43	232.61	30.33	262.94
13	Mukatsar	32281	6646	38927	1022	422	1444	33303	7068	40371	200.03	163.96	34.29	198.25
14	Nawanshahar	30168	2763	32931	489	147	636	30657	2910	33567	166.30	152.06	14.18	166.24
15	Patiala	54510	12566	67076	2394	868	3262	56904	13434	70338	345.06	278.54	65.00	343.54
16	Ropar	28074	2420	30494	538	37	575	28612	2457	31069	155.34	141.72	12.19	153.91
17	Sangrur	86391	10137	96528	5306	1132	6438	91697	11269	102966	503.55	445.22	53.51	498.73
18	S.A.S Nagar	18838	2687	21525	309	21	330	19147	2708	21855	109.58	94.96	13.49	108.45
19	Taran Taran	46316	3649	49965	7345	208	7553	53661	3857	57518	271.93	249.94	18.76	268.7
	<b>Total</b>	<b>890987</b>	<b>176407</b>	<b>1067394</b>	<b>34364</b>	<b>6951</b>	<b>41315</b>	<b>925351</b>	<b>183358</b>	<b>1108709</b>	<b>5485.94</b>	<b>4540.85</b>	<b>899.41</b>	<b>5440.26</b>

**ITEM 32.2(C) FINANCIAL AND PHYSICAL REVIEW - ASSISTANCE TO DISABLED PERSONS**

As on 30/6/07

SN	District	No. of beneficiaries at the end of previous month			Beneficiaries added during the month			Total No. of beneficiaires			Amount Drawn	Amount Disbursed ( Up to 30.6.2007)		
		Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total		Rural Areas	Urban Areas	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	4181	425	4606	133	97	230	4314	522	4836	23.61	21.24	2.37	23.61
2	Bathinda	4650	958	5608	14	57	71	4664	1015	5679	28.48	23.28	4.93	28.21
3	Faridkot	2139	677	2816	30	39	69	2169	716	2885	14.54	10.77	3.48	14.25
4	Fatehgarh Sahib	1786	376	2162	47	8	55	1833	384	2217	11.04	9.05	1.90	10.95
5	Ferozepur	4883	2615	7498	37	0	37	4920	2615	7535	37.58	24.51	13.07	37.58
6	Gurdaspur	6542	815	7357	226	51	277	6768	866	7634	37.62	33.27	4.2	37.47
7	Hoshiarpur	6875	565	7440	314	38	352	7189	603	7792	38.20	35.16	2.92	38.08
8	Jalandhar	2710	1042	3752	67	59	126	2777	1101	3878	19.07	13.72	5.36	19.08
9	Kapurthala	2338	643	2981	39	15	54	2377	658	3035	16.14	11.79	3.25	15.04
10	Ludhiana	4252	1783	6035	131	26	157	4383	1809	6192	30.56	21.59	8.98	30.57
11	Mansa	3010	503	3513	373	53	426	3383	556	3939	18.93	15.98	2.65	18.63
12	Moga	4118	577	4695	339	46	385	4457	623	5080	25.18	21.44	3	24.44
13	Mukatsar	2597	739	3336	53	29	82	2650	768	3418	17.32	13.12	3.77	16.89
14	Nawanshahar	3534	286	3820	155	40	195	3689	326	4015	19.61	18.05	1.53	19.58
15	Patiala	4885	912	5797	229	148	377	5114	1060	6174	30.00	25.00	4.93	29.93
16	Ropar	2779	317	3096	65	4	69	2844	321	3165	15.95	14.06	1.59	15.65
17	Sangrur	10482	1617	12099	627	164	791	11109	1781	12890	62.96	53.98	8.5	62.48
18	S.A.S Nagar	1459	217	1676	49	9	58	1508	226	1734	8.65	7.42	1.11	8.53
19	Taran Taran	3153	184	3337	581	69	650	3734	253	3987	18.31	17.21	1.09	18.30
	<b>Total:</b>	<b>76373</b>	<b>15251</b>	<b>91624</b>	<b>3509</b>	<b>952</b>	<b>4461</b>	<b>79882</b>	<b>16203</b>	<b>96085</b>	<b>473.75</b>	<b>390.64</b>	<b>78.63</b>	<b>469.27</b>

**ITEM 32.2 (D) FINANCIAL PHYSICAL REVIEW - ASSISTANCE TO DEPENDENT CHILDREN**

As on 30/6/07

SN	District	No. of beneficiaries at the end of previous month			Beneficiaries added during the month			Total No. of beneficiaires			Amount Drawn	Amount Disbursed ( Up to 30.6.2007)		
		Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total		Rural Areas	Urban Areas	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	2703	422	3125	150	42	192	2853	464	3317	16.20	13.89	2.21	16.10
2	Bathinda	2995	848	3843	8	85	93	3003	933	3936	20.11	14.99	4.45	19.44
3	Faridkot	1203	672	1875	37	41	78	1240	713	1953	9.76	6.11	3.46	9.57
4	Fatehgarh Sahib	1881	612	2493	44	35	79	1925	647	2572	12.76	9.52	3.15	12.67
5	Ferozepur	2909	882	3791	43	0	43	2952	882	3834	19.06	14.65	4.41	19.06
6	Gurdaspur	7348	1046	8394	248	56	304	7596	1102	8698	42.81	37.36	5.37	42.73
7	Hoshiarpur	7499	980	8479	374	41	415	7873	1021	8894	43.64	38.43	5.00	43.43
8	Jalandhar	3215	1441	4656	73	16	89	3288	1457	4745	23.50	16.26	7.25	23.51
9	Kapurthala	2494	701	3195	50	27	77	2544	728	3272	17.70	12.60	3.57	16.17
10	Ludhiana	2845	1779	4624	113	33	146	2958	1812	4770	23.52	14.51	8.98	23.49
11	Mansa	1900	483	2383	205	46	251	2105	529	2634	13.10	10.01	2.53	12.54
12	Moga	2544	595	3139	246	25	271	2790	620	3410	16.50	13.33	3.04	16.37
13	Mukatsar	1342	608	1950	69	42	111	1411	650	2061	10.46	6.88	3.15	10.03
14	Nawanshahar	3542	441	3983	178	0	178	3720	441	4161	20.48	18.16	2.20	20.36
15	Patiala	3441	1163	4604	190	45	235	3631	1208	4839	23.62	17.68	5.93	23.61
16	Ropar	2949	314	3263	78	3	81	3027	317	3344	16.71	14.94	1.58	16.52
17	Sangrur	3987	814	4801	314	74	388	4301	888	5189	25.28	20.72	4.25	24.97
18	S.A.S Nagar	1469	393	1862	62	8	70	1531	401	1932	9.79	7.50	1.99	9.49
19	Taran Taran	820	122	942	333	12	345	1153	134	1287	5.70	4.93	0.64	5.57
	<b>Total</b>	<b>57086</b>	<b>14316</b>	<b>71402</b>	<b>2815</b>	<b>631</b>	<b>3446</b>	<b>59901</b>	<b>14947</b>	<b>74848</b>	<b>370.70</b>	<b>292.47</b>	<b>73.16</b>	<b>365.63</b>

SN	District	No. of beneficiaries at the end of previous month			Beneficiaries added during the month			Total No. of beneficiaires			Amount Drawn	Amount Disbursed ( Up to 30.6.2007)		
		Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total	Rural Areas	Urban Areas	Total		Rural Areas	Urban Areas	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	7911	1733	9644	218	176	394	8129	1909	10038	49.20	40.10	9.10	49.2
2	Bathinda	8248	2679	10927	8	168	176	8256	2847	11103	56.08	41.26	13.81	55.07
3	Faridkot	3133	1762	4895	57	60	117	3190	1822	5012	24.92	15.81	8.96	24.77
4	Fatehgarh Sahib	3559	1229	4788	73	44	117	3632	1273	4905	24.29	17.98	6.25	24.23
5	Ferozepur	11170	3931	15101	-435	0	-435	10735	3931	14666	74.42	54.76	19.66	74.42
6	Gurdaspur	14930	3637	18567	308	105	413	15238	3742	18980	94.25	75.42	18.45	93.87
7	Hoshiarpur	11331	1784	13115	324	70	394	11655	1854	13509	66.72	57.47	9.09	66.56
8	Jalandhar	8789	4896	13685	92	132	224	8881	5028	13909	68.99	44.17	24.81	68.98
9	Kapurthala	3785	1367	5152	37	116	153	3822	1483	5305	27.36	19.02	7.12	26.14
10	Ludhiana	9487	6778	16265	250	115	365	9737	6893	16630	82.24	48.06	34.18	82.24
11	Mansa	4704	1229	5933	245	52	297	4949	1281	6230	30.84	24.13	6.28	30.41
12	Moga	6389	1534	7923	327	86	413	6716	1620	8336	41.36	32.76	7.89	40.65
13	Mukatsar	5342	1970	7312	116	99	215	5458	2069	7527	37.36	27.00	10.10	37.10
14	Nawanshahar	6200	906	7106	156	68	224	6356	974	7330	36.09	31.39	4.7	36.09
15	Patiala	8974	3834	12808	241	146	387	9215	3980	13195	65.39	45.47	19.54	65.01
16	Ropar	5065	674	5739	58	4	62	5123	678	5801	28.97	25.47	3.38	28.85
17	Sangrur	10904	3035	13939	351	297	648	11255	3332	14587	72.29	55.40	15.92	71.32
18	S.A.S Nagar	2969	893	3862	70	15	85	3039	908	3947	19.74	15.02	4.50	19.52
19	Taran Taran	5855	549	6404	839	25	864	6694	574	7268	34.80	31.37	2.81	34.18
	<b>Total:</b>	<b>138745</b>	<b>44420</b>	<b>183165</b>	<b>3335</b>	<b>1778</b>	<b>5113</b>	<b>142080</b>	<b>46198</b>	<b>188278</b>	<b>935.31</b>	<b>702.06</b>	<b>226.55</b>	<b>928.61</b>

**ITEM 32.2(F)STATUS OF PENDING APR's**

As on 30/6/07

SN	Name of the District	No. of Beneficiaries as on 1.3.2007	Disbursed up to February 2007	Amount sent in Crores up to February 2007	Pending APR's(Amount In Crores) for the Year 2006-2007 (As on 29.6.2007)								
					I Quarter 2006-07	IIInd Quarter 2006-07	IIIrd Quarter 2006-07	Uncleared Cheque for the period of 3/2006	IVth Quarter 2006-07	Total Amount Pending APR's	Total Amount Received APR's	% of Pending APR's	% of Received APR's
1	Amritsar	93779	Feb-07	29.89	1.52	3.04	5.20	0.30	4.69	14.75	15.14	49.35	50.65
2	Bathinda	79244	Feb-07	19.89	0.00	0.00	0.00	0.00	0.00	0.00	19.89	0.00	100.00
3	Faridkot	36385	Feb-07	9.27	0.00	0.00	0.00	0.13	0.00	0.13	9.14	1.40	98.60
4	Fatehgarh Sahib	33362	Feb-07	8.59	0.00	0.00	0.04	0.00	1.06	1.10	7.49	12.81	87.19
5	Ferozepur	118356	Feb-07	29.35	0.00	0.00	0.00	0.07	0.00	0.07	29.28	0.24	99.76
6	Gurdaspur	166650	Feb-07	42.52	0.00	0.00	0.14	0.00	4.05	4.19	38.33	9.85	90.15
7	Hoshiarpur	81237	Feb-07	20.77	0.00	0.00	0.62	0.04	2.50	3.16	17.61	15.21	84.79
8	Jalandhar	92909	Feb-07	25.43	0.00	0.07	0.44	0.00	2.27	2.78	22.65	10.93	89.07
9	Kapurthala	47385	Feb-07	12.32	0.00	0.11	1.68	0.00	1.80	3.59	8.73	29.14	70.86
10	Ludhiana	101188	Feb-07	27.28	0.00	0.00	0.26	0.00	1.18	1.44	25.84	5.28	94.72
11	Mansa	56800	Feb-07	14.04	0.00	0.00	0.18	0.00	2.37	2.55	11.49	18.16	81.84
12	Moga	67875	Feb-07	16.96	0.00	0.00	0.00	0.00	1.07	1.07	15.89	6.31	93.69
13	Mukatsar	52450	Feb-07	13.20	0.00	0.00	0.62	0.00	1.53	2.15	11.05	16.29	83.71
14	Nawanshahar	47870	Feb-07	12.37	0.00	0.00	0.00	0.01	2.39	2.40	9.97	19.40	80.60
15	Patiala	91084	Feb-07	23.18	0.00	0.30	0.34	0.00	3.63	4.27	18.91	18.42	81.58
16	Ropar	43408	Feb-07	15.02	0.30	0.17	0.85	0.73	1.93	3.98	11.04	26.50	73.50
17	Sangrur	127736	Feb-07	32.53	0.00	0.00	0.45	0.00	1.68	2.13	30.40	6.55	93.45
18	S.A.S. Nagar	29486	Feb-07	5.04	0.00	0.00	0.27	0.00	1.24	1.51	3.53	29.96	70.04
19	Taran Taran	60758	Feb-07	8.67	0.00	1.27	4.05	0.00	3.03	8.35	0.32	96.31	3.69
	<b>Total</b>	<b>1427962</b>		<b>366.32</b>	<b>1.82</b>	<b>4.96</b>	<b>15.14</b>	<b>1.28</b>	<b>36.42</b>	<b>59.62</b>	<b>306.70</b>	<b>16.28</b>	<b>83.72</b>

**ITEM 32.2(G) APR APPLICATIONS IN THE MONTH OF 4/2007 UP TO 31/5/2007**

As on 30/6/07

SN	Name of the District	Old Age Pension			Financial Assistance to Widow and Destitute Women			Financial Assistance to Dependent Children			Financial Assistance to Disabled Persons			Total		
		Pending	Accepted	Rejected	Pending	Accepted	Rejected	Pending	Accepted	Rejected	Pending	Accepted	Rejected	Pending	Accepted	Rejected
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Amritsar	9,751	43	0	396	3	0	137	0	0	221	5	0	10,505	51	0
2	Bathinda	730	411	137	143	115	20	90	42	7	51	50	9	1,014	618	173
3	Faridkot	456	5	0	106	0	0	50	0	0	56	0	0	668	5	0
4	Fatehgarh Sahib	57	225	142	15	24	13	4	20	7	14	13	13	90	282	175
5	Ferozepur	1,193	188	44	312	35	13	103	21	5	119	17	6	1,727	261	68
6	Gurdaspur	140	394	10	98	43	3	55	14	0	58	7	2	351	458	15
7	Hoshiarpur	894	325	75	140	83	5	70	59	3	105	123	4	1,209	590	87
8	Jalandhar	822	582	74	141	90	42	82	37	2	68	50	0	1,113	759	118
9	Kapurthala	51	15	3	22	11	1	9	5	0	3	4	0	85	35	4
10	Ludhiana	516	250	131	115	48	18	122	11	8	35	31	7	788	340	164
11	Mansa	1144	178	23	143	5	0	93	0	0	176	7	0	1,556	190	23
12	Moga	1,959	65	45	224	6	0	132	0	0	161	2	8	2,476	73	53
13	Mukatsar	881	0	0	104	0	5	57	0	0	23	0	0	1,065	0	5
14	Nawanshahar	274	116	60	8	27	0	4	9	0	12	22	0	298	174	60
15	Patiala	2,760	312	105	436	31	79	144	9	10	159	34	12	3,499	386	206
16	Ropar	86	84	41	14	33	0	7	7	0	17	8	0	124	132	41
17	Sangrur	1,156	70	55	149	10	0	51	1	0	154	12	0	1,510	93	55
18	SAS Nagar	39	97	2	9	19	1	6	12	0	5	11	0	59	139	3
19	Tarn Taran	2087	48	0	185	10	0	46	2	0	126	3	0	2,444	63	0
	<b>Total</b>	<b>24,996</b>	<b>3,408</b>	<b>947</b>	<b>2,760</b>	<b>593</b>	<b>200</b>	<b>1,262</b>	<b>249</b>	<b>42</b>	<b>1,563</b>	<b>399</b>	<b>61</b>	<b>30,581</b>	<b>4,649</b>	<b>1,250</b>
<p align="center"><b>Note :- The information relates to the Pending/Accepted/Rejected Applications in the month of 4/2007 up to 31.5.2007</b></p>																

**ITEM 35.8 UPGRADATION OF ITIs INTO CENTRES OF EXCELLENCE 2006-07**

As on 30/6/2007

SN	Name of ITI	Name of Sector	Components			Cost per CoE	Funds released 2006-07		Total	Expenditure Incurred 2006-07		Total
			Civil Works	Machinery & Equipment	Other Expenditure		Civil Works	Machinery & Equipment		Civil Works	Machinery & Equipment	
1	Hoshiarpur	Automobile	40.00	75.00	45.00	160.00	10.00	4.82	14.82	10.00	3.30	13.30
2	Patiala	Ref. & A.C.	40.00	75.00	45.00	160.00	10.00	4.50	14.50	10.00	4.45	14.45
3	Mohali(W)	Information Technology	40.00	75.00	45.00	160.00	10.00	7.50	17.50	10.00	7.50	17.50
4	Ropar	Electrical	40.00	75.00	45.00	160.00	10.00	2.30	12.30	10.00	2.26	12.26
5	Ludhiana	Production & Manufacturing	40.00	75.00	45.00	160.00	10.00	4.50	14.50	0.00	3.88	3.88
6	Bassi Pathana	Production & Manufacturing	40.00	75.00	45.00	160.00	10.00	3.50	13.50	10.00	1.96	11.96
7	Rajpura	Fabrication (Fitting & Welding)	40.00	75.00	45.00	160.00	0.00	3.00	3.00	0.00	2.99	2.99
8	Gurdaspur	Electronics	40.00	75.00	45.00	160.00	0.00	2.00	2.00	0.00	1.67	1.67
9	Jalandhar(W)	Apparel	100.00	150.00	75.00	325.00	0.00	2.50	2.50	0.00	2.03	2.03
10	Faridkot	Fabrication (Fitting & Welding)	100.00	150.00	75.00	325.00	0.00	2.50	2.50	0.00	0.00	0.00
	<b>Total:</b>		<b>520.00</b>	<b>900.00</b>	<b>510.00</b>	<b>1930.00</b>	<b>60.00</b>	<b>37.12</b>	<b>97.12</b>	<b>50.00</b>	<b>30.04</b>	<b>80.04</b>

**ITEM 37.2 : BUS TERMINALS**

As on 30/6/2007

<b>SN</b>	<b>Bus Terminals</b>	<b>Capital Investment (Rs in crores)</b>	<b>Invitation of bids</b>	<b>Date - Concession Agreement</b>	<b>Date start of work</b>	<b>Progress</b>	<b>Target date for completion</b>	<b>Remarks</b>
1	Amritsar	12.75	Nov. 18, 2002	3-Feb-04	Mar-04	Bus terminal is already operational since october, 2005	Already completed	
2	Jalandhar	11.60	Nov. 18, 2002	22-Jun-05	Oct-05	Construction works under progress.	Jul-07	
3	Ludhiana	13.47	Nov 19,2002 2nd Nov,2003	16-Aug-05	Mar-06	Construction works under progress	Sept.-07	

**ITEM 37.2 : BUS TERMINALS**

As on 30/6/2007

<b>SN</b>	<b>Bus Terminals</b>	<b>Capital Investment (Rs in crores)</b>	<b>Invitation of bids</b>	<b>Date - Concession Agreement</b>	<b>Date start of work</b>	<b>Progress</b>	<b>Target date for completion</b>	<b>Remarks</b>
4	Hoshiarpur	4.00	June 5,2006			Bids on BoT basis were reinvited on 2.11.06 only three bids were received. Financial bids of two parites have been to be opened. Highest bid is of Rs. 36.00 lacs which is low as per estimate of Transsport Department. PIDB has asked Department to give app	Jan-08	

**ITEM 38.1 : 749 SINGLE VILLAGE SCHEMES HANDED OVER TO PANCHAYATS**

As on 30/6/07

<b>SN</b>	<b>District</b>	<b>No. of villages</b>	<b>No. of Schemes running without major problem</b>	<b>Total population as on 31-3-07</b>	<b>Total No. of house holds</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Patiala	44	15	162096	27046
2	Fatehgarh Sahib	6	3	15164	3088
3	Hoshairpur	8	3	28773	5499
4	Ropar	13	9	78367	15873
5	Ludhiana	38	31	155072	26625
6	Gurdaspur	54	50	203745	33978
7	Amritsar	40	30	185218	34762
8	Jalandhar	7	7	33242	6131
9	Nawanshehar	13	12	31325	5231
10	Bathinda	81	81	394978	61971
11	Mansa	28	28	131813	25985
12	Sangrur	88	86	318615	53102
13	Ferozepur	107	78	367176	59325
14	Faridkot	42	42	134210	22282
15	Moga	63	1	318870	53145
16	Mukatsar	111	72	439602	74548
17	Kapurthala	6	6	26871	4549
	<b>Total:</b>	<b>749</b>	<b>554</b>	<b>3025137</b>	<b>513140</b>

SN	District	Schemes	Villages to be covered in the scheme		Estimated cost	Villages commissioned against col. 5		Balance villages as on 1/4/2007		Villages to be commissioned during 2007-08***		Villages covered during 2007-08(5/07)		Expenditure up to 31.3.2007	Expenditure during 2007-08(5/07)
			NC	PC		NC	PC	NC	PC	NC	PC	NC	PC		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Patiala	53	35	57	1105.7	34	57	1	0	0	0	1	2	1145.75	28.65
2	Fatehgarh Sahib	19	39	7	621.99	32	6	7	1	0	0	10	1	562.24	31.81
3	Ropar	41	17	79	957.78	2	69	15	10	0	0	5	9	712.18	25.90
4	Sangrur	26	3	26	357.34	2	18	1	8	0	0	0	3	221.94	46.01
5	Ludhiana	38	137	1	1106.17	132	1	5	0	0	0	0	1	1082.91	58.70
6	Moga	9	8	1	23.57	8	1	0	0	0	0	7	8	17.67	23.34
7	Bathinda	1	0	1	387	0	0	0	1	0	0	0	0	193.44	14.17
8	Mansa	22	0	48	1329.6	0	48	0	0	0	0	0	0	1196.18	39.17
9	Faridkot	1	0	1	48.21	0	0	0	1	0	0	0	0	29.82	22.68
10	Muktsar	0	0	0	0	0	0	0	0	0	0	0	0	0	19.95
11	Firozpur	38	44	22	1129.33	20	11	24	11	0	0	0	15	834.21	25.24
12	Hoshiarpur	39	100	28	1769.75	99	23	1	5	0	0	4	3	1438.56	28.67
13	Nanwan Shehar	17	16	15	448.38	16	15	0	0	0	0	0	0	381.99	67.21
14	Amritsar	50	47	49	974.99	45	44	2	5	0	0	0	6	873.3	-140.94
15	Gurdaspur	40	163	29	1621.36	129	26	34	3	0	0	33	4	1451.58	29.98
16	Jalandhar	45	96	8	1421.63	51	6	45	2	0	0	15	0	890.08	38.28
17	Kapurthala	36	93	0	1118.77	27	0	66	0	0	0	6	0	661.25	23.82
	<b>Total:</b>	<b>475</b>	<b>798</b>	<b>372</b>	<b>14421.57</b>	<b>597</b>	<b>325</b>	<b>201</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>81*</b>	<b>52*</b>	<b>11693.1</b>	<b>382.64**</b>

\*In addition to this 3 PC has been commissioned under PMGY

\*\* It includes an expenditure of Rs. 396.82 lacs under O&M and Rs. (-)102.39 lacs under PMGY

\*\*\*District wise target for 2007-08 yet to finalize.

SN	District	Total No. of Schemes approved during 2003-04 to 2005-06	Total No. of Villages		Estimated Cost of the schemes				Funds released for schemes by			No. of Schemes Commissioned upto 31.03.07	Villages Commissioned during 2007-08(5/07)		Expenditure incurred during 2007-08(5/07)
			NC	PC	GOI Share	Beneficiary Share	Labour/ land component	Total	GOI	Beneficiary share received	Total		NC	PC	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1	1	0	39.44	4.38	0	43.82	33.52	4.38	37.9	1	0	0	0.00
2	Bathinda	5	0	5	141.12	11.84	3.83	156.79	105.84	11.28	117.12	0	0	0	0.00
3	Fatehgarh Sahib	5	4	1	82.68	4.36	13.72	100.76	48.58	4.61	53.19	3	0	0	0.00
4	Firozpur	3	0	3	43.15	4.79	0	47.94	32.36	3.96	36.32	1	0	0	0.00
5	Hoshiarpur	2	2	0	45.69	5.08	0	50.77	30.11	3.51	33.62	1	0	0	0.00
6	Jalandhar	21	19	6	383.57	37.92	0	421.49	259.06	25.98	285.04	8	0	0	18.58
7	Kapurthala	6	6	0	131.67	13.47	0	145.14	78.59	7.76	86.35	3	0	0	1.61
8	Moga	13	1	12	215.55	23.95	0	239.5	161.67	18.4	180.07	2	0	0	18.44
9	Patiala	2	0	2	47.76	4.74	0	52.5	20.45	3.45	23.9	1	0	0	0.94
10	Ropar	5	1	5	79.36	6.74	0.95	87.05	48.39	6.73	55.12	3	0	0	0.00
11	Sangrur	3	1	2	60.05	6.9	0	66.95	53.26	7.01	60.27	1	0	0	4.57
	<b>Total:</b>	<b>66</b>	<b>35</b>	<b>36</b>	<b>1270.04</b>	<b>124.17</b>	<b>18.5</b>	<b>1412.71</b>	<b>871.83</b>	<b>97.07</b>	<b>968.9</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>44.14</b>

SN	Name of District	Rejuvenation of Existing RDWS		Total
		Single Village	Multi village	
	<b>South Wing</b>			
1	Patiala	180.82	56.40	237.22
2	Ropar	11.30	19.66	30.96
3	Ludhiana	35.77	32.00	67.77
4	Moga	46.49	42.00	88.49
5	Sangrur	98.85	50.00	148.85
	<b>Total:</b>	<b>373.23</b>	<b>200.06</b>	<b>573.29</b>
	<b>North Wing</b>			
7	Jalandhar	34.80	290.83	325.63
8	Kapurthala	-	45.00	45.00
9	Nawanshehar	35.50	50.00	85.50
10	Amritsar	37.55	24.20	61.75
11	Gurdaspur	23.30	-	23.30
12	Hoshiarpur	9.65	135.38	145.03
	<b>Total:</b>	<b>140.80</b>	<b>545.41</b>	<b>686.21</b>
	<b>Central Wing</b>			
13	Bathinda	98.36	52.61	150.97
14	Mansa	64.81	52.19	117.00
15	Mukatsar	61.26	51.99	113.25
16	Faridkot	139.05	50.63	189.68
17	Ferozepur	118.01	551.59	669.60
	<b>Total:</b>	<b>481.49</b>	<b>759.01</b>	<b>1240.50</b>
	<b>Grand Total:</b>	<b>995.52</b>	<b>1504.48</b>	<b>2500.00</b>

SN	Name of Project	Project Cost			Disbursement by NABARD	Total Release of funds by Finance Dept				Expenditure incurred	Physical achievements			Target date	Remarks
		Total	NABARD share	State share		Out of NABARD share	State share	Total	Balance required (Col.3-Col.9)		No. of schemes approved	No. of schemes completed	PCR's submitted		
<b>RIDF-XI(2005-06)(85:15)</b>															
1	Faridkot, Moga & Mukatsar	88.18	74.95	13.23	17.88	17.88	3.01	20.89	67.29	20.82	178	0	0	Mar-2008	
2	Jalandhar, Kapurthala & Nawan Shehar	28.48	24.21	4.27	5.43	5.43	0.96	6.39	22.09	8.99	93	3	0	Mar-2008	
3	Ferozepur	22.42	19.06	3.36	4.70	4.70	0.83	5.53	16.89	7.19	57	9	0	Mar-2008	
4	Patiala, Patengari Samo, Ropar, Ludhiana, Hoshiarpur, Gurdaspur, Nawan	70.24	59.71	10.53	17.55	17.55	3.09	20.64	49.60	28.24	214	16	0	Mar-2008	
5	Bathinda, Mansa & Sangrur	52.26	44.42	7.84	5.60	5.60	0.99	6.59	45.67	13.27	108	2	0	Mar-2008	
	<b>Total RIDF XI</b>	<b>261.58</b>	<b>222.35</b>	<b>39.23</b>	<b>51.16</b>	<b>51.16</b>	<b>8.88</b>	<b>60.04</b>	201.54	<b>78.50</b>	<b>650</b>	<b>30</b>	<b>0</b>		
<b>RIDF-X (2004-05)</b>															
	No project sanctioned under RIDF-X.														
<b>RIDF-IX(2003-04)(85:15)</b>															
1	Ropar, Hoshiarpur & Fatehgarh Sahib	60.58	51.50	9.08	38.99	38.99	6.88	45.87	14.71	46.74	185	88	2	Mar-08	Extension sought upto March-08
2	Ludhiana, Amritsar, Patiala & Gurdaspur	98.33	83.58	14.75	49.56	49.56	8.38	57.94	40.39	59.77	390	81	1	Mar-08	do-

SN	Name of Project	Project Cost			Disbursement by NABARD	Total Release of funds by Finance Dept				Expenditure incurred	Physical achievements			Target date	Remarks
		Total	NABARD share	State share		Out of NABARD share	State share	Total	Balance required (Col.3-Col.9)		No. of schemes approved	No. of schemes completed	PCR's submitted		
	<b>Total RIDF IX</b>	<b>158.91</b>	<b>135.08</b>	<b>23.83</b>	<b>88.55</b>	<b>88.55</b>	<b>15.26</b>	<b>103.81</b>	55.10	<b>106.51</b>	<b>575</b>	<b>169</b>	<b>3</b>		
<b>RIDF-VIII (2002-03)(90:10)</b>															
1	Hoshiarpur	24.28	21.86	2.42	19.23	19.23	2.42	21.65	2.63	22.85	39	39	20	Mar-08	Extension sought upto
2	Patiala,Ropar,Fatehgarh Sahib& Faridkot	21.58	19.42	2.16	16.79	16.79	2.16	18.95	2.63	18.21	78	66	45	Mar-08	do-
3	Ferozepur	20.53	18.48	2.05	17.32	17.32	2.05	19.37	1.16	20.06	73	70	0	Mar-08	do-
4	Nawan Shehar,Sangrur, Ludhiana & Jalandhar	42.19	37.97	4.22	30.73	30.73	4.22	34.95	7.24	35.46	211	143	51	Mar-08	do-
5	Patiala, Ropar, Fatehgarh Sahib & Faridkot & Ferozepur	19.76	17.78	1.98	13.09	13.09	1.98	15.07	4.69	14.85	34	29	16	Mar-08	do-
6	Mansa	15.85	14.27	1.58	11.72	11.72	1.59	13.31	2.54	13.54	37	16	0	Mar-08	do-
	<b>Total RIDF VIII</b>	<b>144.19</b>	<b>129.78</b>	<b>14.41</b>	<b>108.88</b>	<b>108.88</b>	<b>14.42</b>	<b>123.30</b>	20.89	<b>124.97</b>	<b>472</b>	<b>363</b>	<b>132</b>		
<b>RIDF-VII (2001-02)(90:10)</b>															
1	Patiala,Ropar and Fatehgarh Sahib	23.76	21.39	2.37	18.91	18.91	2.38	21.29	2.47	21.05	78	77	75	Sep-07	Extension sought
2	Gurdaspur	21.18	19.06	2.12	17.94	17.94	2.12	20.06	1.12	20.30	71	71	67	Sep-07	do-
3	Seven districts	61.00	54.90	6.10	48.55	48.55	6.10	54.65	6.35	55.77	196	194	189	Sep-07	do-

SN	Name of Project	Project Cost			Disbursement by NABARD	Total Release of funds by Finance Dept				Expenditure incurred	Physical achievements			Target date	Remarks
		Total	NABARD share	State share		Out of NABARD share	State share	Total	Balance required (Col.3-Col.9)		No. of schemes approved	No. of schemes completed	PCR's submitted		
	<b>Total RIDF VII</b>	<b>105.94</b>	<b>95.35</b>	<b>10.59</b>	<b>85.40</b>	<b>85.40</b>	<b>10.60</b>	<b>96.00</b>	9.94	<b>97.12</b>	<b>345</b>	<b>342</b>	<b>331</b>		
<b>RIDF-VI(2000-01)(90:10)</b>															
1	Kandi Area	34.11	30.70	3.41	27.76	27.76	3.41	31.17	2.94	32.42	61	61	61	Mar.2006	Completed.
2	Bathinda Project	17.68	15.91	1.77	14.18	14.18	1.77	15.95	1.73	14.57	58	57	57	Mar.2006	Completed.
3	Patiala and Ludhiana	7.94	7.15	0.79	6.38	6.38	0.79	7.17	0.77	7.13	28	28	28	Mar.2006	Completed.
	<b>Total RIDF VI</b>	<b>59.73</b>	<b>53.76</b>	<b>5.97</b>	<b>48.32</b>	<b>48.32</b>	<b>5.97</b>	<b>54.29</b>	5.44	<b>54.12</b>	<b>147</b>	<b>146</b>	<b>146</b>		
	<b>Grand Total</b>	<b>730.35</b>	<b>636.32</b>	<b>94.03</b>	<b>382.31</b>	<b>382.31</b>	<b>55.13</b>	<b>437.44</b>	292.91	<b>461.21</b>	<b>2189</b>	<b>1050</b>	<b>612</b>		

SN	RIDF Tranche	Name of Project	Admn. App. No & dt.	Project Component (Rs. In lacs)	Total No. of Schemes			Total No. of villages						Target date	PCRs Submitted
					Approved in the project	Completed	Balance	Approved in the project		Completed		Balance			
								NC	PC	NC	PC	NC	PC		
1	VI(1)	Kandi Area	4428 dt. 12/9/2K	3411.45	61	61	0	0	218	0	218	0	0	Mar, 2006	61
2	VI(2)	Bathinda Project	747 dt. 16/2/01	1767.75	58	57	0	0	102	0	99	0	3	Mar, 2006	57
3	VI(3)	Patiala and Ludhiana	1977 dt. 30/4/01	793.9	28	28	0	48	0	48	0	0	0	Mar, 2006	28
		<b>Total (RIDF-VI)</b>		<b>5973.1</b>	<b>147</b>	<b>146</b>	<b>0</b>	<b>48</b>	<b>320</b>	<b>48</b>	<b>317</b>	<b>0</b>	<b>3</b>		<b>146</b>
4	VII(1)	Patiala, Ropar and Fatehgarh Sahib	3328 dt. 16/7/01	2376.26	78	77	0	10	152	10	149	0	3	Sept,2007	75
5	VII(2)	Gurdaspur	3324 dt. 16/7/01	2118.28	71	71	0	123	0	123	0	0	0	Sept,2007	67
6	VII(3)	Patiala, Fatehgarh Sahib, Ludhiana, Sangrur, Amritsar, Gurdaspur and Kapurthala.	6260 dt. 21/12/01	6099.57	196	194	2	176	174	174	170	2	4	Sept,2007	189
		<b>Total (RIDF-VII)</b>		<b>10594.11</b>	<b>345</b>	<b>342</b>	<b>2</b>	<b>309</b>	<b>326</b>	<b>307</b>	<b>319</b>	<b>2</b>	<b>7</b>		<b>331</b>
7	VIII(1)	Hoshiarpur	4606 dt. 5/8/02	2427.43	39	39	0	0	112	0	112	0	0	Mar-08	20
8	VIII(2)	Patiala,Ropar,Fatehgarh Sahib & Faridkot	6097 dt. 31/10/02	2158.31	78	66	11	0	172	0	140	0	32	Mar-08	45
9	VIII(3)	Ferozepur	6100 dt. 31/10/02	2052.86	73	70	0	0	178	0	172	0	6	Mar-08	0
10	VIII(4)	Nawan Shehar, Sangrur, Ludhiana & Jalandhar	6741 dt. 11/12/02	4218.93	211	143	60	65	302	53	202	12	100	Mar-08	51
11	VIII(5)	Patiala, Ropar, Fatehgarh Sahib, Faridkot & Ferozepur	411 dt. 27/1/03	1975.86	34	29	5	0	73	0	57	0	16	Mar-08	16
12	VIII(6)	Mansa	2683 dt. 27/5/03	1585.19	37	16	16	0	91	0	46	0	45	Mar-08	0

SN	RIDF Tranche	Name of Project	Admn. App. No & dt.	Project Component (Rs. In lacs)	Total No. of Schemes			Total No. of villages						Target date	PCRs Submitted
					Approved in the project	Completed	Balance	Approved in the project		Completed		Balance			
		<b>Total (RIDF-VIII)</b>		<b>14418.58</b>	<b>472</b>	<b>363</b>	<b>92</b>	<b>65</b>	<b>928</b>	<b>53</b>	<b>729</b>	<b>12</b>	<b>199</b>		<b>132</b>
13	IX(1)	Ropar, Hoshiarpur & Fatehgarh Sahib	378 dt. 29/1/04	6058.38	185	88	96	117	350	32	238	85	112	Mar-08	2
14	IX(2)	Ludhiana, Amritsar, Patiala & Gurdaspur	1185 dt. 16/3/04	9833	390	81	300	276	404	83	118	193	286	Mar-08	1
		<b>Total (RIDF-IX)</b>		<b>15891.38</b>	<b>575</b>	<b>169</b>	<b>396</b>	<b>393</b>	<b>754</b>	<b>115</b>	<b>356</b>	<b>278</b>	<b>398</b>		<b>3</b>
15	XI(2)	Jalandhar, Kapurthala & Nawan Shehar	7136 dt. 20/12/05	2848.44	93	3	90	214	2	3	0	211	2	Mar-08	0
16	XI(3)	Ferozepur	7136 dt. 20/12/05	2241.97	57	9	48	2	112	0	9	2	103	Mar-08	0
17	XI(4)	Patiala, Fatehgarh Sahib, Ropar, Ludhiana, Hoshiarpur, Gurdaspur, Nawanshehr and Amritsar	7136 dt. 20/12/05	7024.35	214	16	198	36	465	8	30	28	435	Mar-08	0
18	XI(5)	Bathinda, Mansa & Sangrur	7136 dt. 20/12/05	5226.06	108	2	105	2	185	0	2	2	183	Mar-08	0
19	XI(1)	Faridkot, Moga & Muktsar	5440 dt. 23/9/05	8817.67	178	0	178	0	190	0	0	0	190	Mar-08	0
		<b>Total (RIDF-XI)</b>		<b>26158.49</b>	<b>650</b>	<b>30</b>	<b>619</b>	<b>254</b>	<b>954</b>	<b>11</b>	<b>41</b>	<b>243</b>	<b>913</b>		<b>0</b>
		<b>Grand Total :</b>		<b>73035.66</b>	<b>2189</b>	<b>1050</b>	<b>1109</b>	<b>1069</b>	<b>3282</b>	<b>534</b>	<b>1762</b>	<b>535</b>	<b>1520</b>		<b>612</b>

**ITEM 38.10 - REVIVAL AND AUGMENTATION OF DRINKING  
WATER SUPPLY SCHEMES**

SN	Name of District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Schemes Closed due to Non Payment of Electric Bills by Panchayats		Total	
		No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
1	Ludhiana	5	16.40	64	203.15	0	0.00	0	0.00	0	0.00	<b>69</b>	<b>219.55</b>
2	Moga	9	56.67	12	58.50	0	0.00	2	11.97	21	35.03	<b>44</b>	<b>162.17</b>
3	Sangrur	43	440.91	81	771.47	0	0.00	0	0.00	0	0.00	<b>124</b>	<b>1212.38</b>
4	Patiala	34	247.74	88	663.29	0	0.00	0	0.00	0	0.00	<b>122</b>	<b>911.03</b>
5	Fatehgarh Sahib	0	0.00	9	40.85	0	0.00	0	0.00	0	0.00	<b>9</b>	<b>40.85</b>
6	Ropar	10	59.90	51	346.26	0	0.00	0	0.00	0	0.00	<b>61</b>	<b>406.16</b>
	<b>South Zone Total</b>	<b>101</b>	<b>821.62</b>	<b>305</b>	<b>2083.52</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>11.97</b>	<b>21</b>	<b>35.03</b>	<b>429</b>	<b>2952.14</b>
1	Jalandhar	3	43.12	61	536.18	0	0.00	0	0.00	0	0.00	<b>64</b>	<b>579.30</b>
2	Kapurthala	3	74.74	19	143.43	0	0.00	0	0.00	0	0.00	<b>22</b>	<b>218.17</b>
3	Gurdaspur	4	11.80	32	333.56	0	0.00	0	0.00	22	18.00	<b>58</b>	<b>363.36</b>
4	Amritsar	11	161.09	119	1176.57	0	0.00	0	0.00	26	18.99	<b>156</b>	<b>1356.65</b>
5	Hoshiarpur	4	184.40	159	874.20	0	0.00	0	0.00	0	0.00	<b>163</b>	<b>1058.60</b>
6	Nawan Shehar	8	115.25	58	334.12	0	0.00	0	0.00	0	0.00	<b>66</b>	<b>449.37</b>
	<b>North Zone Total</b>	<b>33</b>	<b>590.40</b>	<b>448</b>	<b>3398.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>48</b>	<b>36.99</b>	<b>529</b>	<b>4025.45</b>

**ITEM 38.10 - REVIVAL AND AUGMENTATION OF DRINKING  
WATER SUPPLY SCHEMES**

SN	Name of District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Schemes Closed due to Non Payment of Electric Bills by Panchayats		Total	
		No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
1	Bathinda	0	0.00	7	21.65	39	295.62	26	268.59	0	0	72	585.86
2	Mansa	1	8.73	1	5.98	20	261.96	26	495.39	0	0	48	772.06
3	Faridkot	5	45.20	3	10.45	16	44.98	18	145.9	0	0	42	246.53
4	Muktsar	0	0.00	0	0.00	11	126.41	11	108.27	0	0	22	234.68
5	Ferozepur	6	108.85	31	199.59	62	1322.29	19	530.4	0	0	118	2161.13
	<b>Central Zone Total</b>	<b>12</b>	<b>162.78</b>	<b>42</b>	<b>237.67</b>	<b>148</b>	<b>2051.26</b>	<b>100</b>	<b>1548.55</b>	<b>0</b>	<b>0.00</b>	<b>302</b>	<b>4000.26</b>
	<b>GRAND TOTAL</b>	<b>146</b>	<b>1574.80</b>	<b>795</b>	<b>5719.25</b>	<b>148</b>	<b>2051.26</b>	<b>102</b>	<b>1560.52</b>	<b>69</b>	<b>72.02</b>	<b>1260</b>	<b>10977.85</b>

<b>NORTH ZONE</b>												
<b>Requirement of funds for rejuvenation of NON FUNCTIONAL Water Supply Schemes</b>												
Name of District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Schemes Closed due to Non Payment of Electric Bills by Panchayats		Total	
	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
Jalandhar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Kapurthala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Gurdaspur	0	0.00	0	0.00	0	0.00	0	0.00	22	18.00	22	18.00
Amritsar	0	0.00	0	0.00	0	0.00	0	0.00	26	18.99	26	18.99
Hoshiarpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Nawan Shehar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>48</b>	<b>36.99</b>	<b>48</b>	<b>36.99</b>

<b>Requirement of funds for rejuvenation of below optimal level FUNCTIONAL Water Supply Schemes</b>												
Name of District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Schemes Closed due to Non Payment of Electric Bills by Panchayats		Total	
	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
Jalandhar	3	43.12	61	536.18	0	0.00	0	0.00	0	0.00	64	579.30
Kapurthala	3	74.74	19	143.43	0	0.00	0	0.00	0	0.00	22	218.17
Gurdaspur	4	11.80	32	333.56	0	0.00	0	0.00	0	0.00	36	345.36
Amritsar	11	161.09	119	1176.57	0	0.00	0	0.00	0	0.00	130	1337.66
Hoshiarpur	4	184.40	159	874.20	0	0.00	0	0.00	0	0.00	163	1058.60
Nawan Shehar	8	115.25	58	334.12	0	0.00	0	0.00	0	0.00	66	449.37
<b>Total</b>	<b>33</b>	<b>590.40</b>	<b>448</b>	<b>3398.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>481</b>	<b>3988.46</b>

<b>Total Requirement of funds for rejuvenation of Water Supply Schemes</b>												
<b>Name of District</b>	<b>Single Village Tubewell</b>		<b>Multi Village Tubewell</b>		<b>Single Village Canal</b>		<b>Multi Village Canal</b>		<b>Schemes Closed due to Non Payment of Electric Bills by</b>		<b>Total</b>	
	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>
Jalandhar	3	43.12	61	536.18	0	0.00	0	0.00	0	0.00	<b>64</b>	<b>579.30</b>
Kapurthala	3	74.74	19	143.43	0	0.00	0	0.00	0	0.00	<b>22</b>	<b>218.17</b>
Gurdaspur	4	11.80	32	333.56	0	0.00	0	0.00	22	18.00	<b>58</b>	<b>363.36</b>
Amritsar	11	161.09	119	1176.57	0	0.00	0	0.00	26	18.99	<b>156</b>	<b>1356.65</b>
Hoshiarpur	4	184.40	159	874.20	0	0.00	0	0.00	0	0.00	<b>163</b>	<b>1058.60</b>
Nawan Shehar	8	115.25	58	334.12	0	0.00	0	0.00	0	0.00	<b>66</b>	<b>449.37</b>
<b>Total</b>	<b>33</b>	<b>590.40</b>	<b>448</b>	<b>3398.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>48</b>	<b>36.99</b>	<b>529</b>	<b>4025.45</b>

<b>SOUTH ZONE</b>												
<b>Requirement of funds for rejuvenation of NON FUNCTIONAL Water Supply Schemes</b>												
<b>Name of District</b>	<b>Single Village Tubewell</b>		<b>Multi Village Tubewell</b>		<b>Single Village Canal</b>		<b>Multi Village Canal</b>		<b>Schemes Closed due to Non Payment of Electric Bills by Panchayats</b>		<b>Total</b>	
	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>
Ludhiana	1	8.00	7	59.10	0	0.00	0	0.00	0	0.00	8	67.10
Moga	2	11.15	0	0.00	0	0.00	0	0.00	21	35.03	23	46.18
Sangrur	5	53.15	10	143.19	0	0.00	0	0.00	0	0.00	15	196.34
Patiala	1	18.40	1	19.55	0	0.00	0	0.00	0	0.00	2	37.95
Fatehgarh Sahib	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Ropar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>9</b>	<b>90.70</b>	<b>18</b>	<b>221.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>21</b>	<b>35.03</b>	<b>48</b>	<b>347.57</b>
<b>Requirement of funds for rejuvenation of below optimal level FUNCTIONAL Water Supply Schemes</b>												
<b>Name of District</b>	<b>Single Village Tubewell</b>		<b>Multi Village Tubewell</b>		<b>Single Village Canal</b>		<b>Multi Village Canal</b>		<b>Schemes Closed due to Non Payment of Electric Bills by Panchayats</b>		<b>Total</b>	
	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>
Ludhiana	4	8.40	57	144.05	0	0.00	0	0.00	0	0.00	61	152.45
Moga	7	45.52	12	58.50	0	0.00	2	11.97	0	0.00	21	115.99
Sangrur	38	387.76	71	628.28	0	0.00	0	0.00	0	0.00	109	1016.04
Patiala	33	229.34	87	643.74	0	0.00	0	0.00	0	0.00	120	873.08
Fatehgarh Sahib	0	0.00	9	40.85	0	0.00	0	0.00	0	0.00	9	40.85
Ropar	10	59.90	51	346.26	0	0.00	0	0.00	0	0.00	61	406.16
<b>Total</b>	<b>92</b>	<b>730.92</b>	<b>287</b>	<b>1861.68</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>11.97</b>	<b>0</b>	<b>0.00</b>	<b>381</b>	<b>2604.57</b>

<b>Total Requirement of funds for rejuvenation of Water Supply Schemes</b>												
<b>Name of District</b>	<b>Single Village Tubewell</b>		<b>Multi Village Tubewell</b>		<b>Single Village Canal</b>		<b>Multi Village Canal</b>		<b>Schemes Closed due to Non Payment of Electric Bills by</b>		<b>Total</b>	
	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>	<b>No. of Schemes</b>	<b>Funds</b>
Ludhiana	5	16.40	64	203.15	0	0.00	0	0.00	0	0.00	<b>69</b>	<b>219.55</b>
Moga	9	56.67	12	58.50	0	0.00	2	11.97	21	35.03	<b>44</b>	<b>162.17</b>
Sangrur	43	440.91	81	771.47	0	0.00	0	0.00	0	0.00	<b>124</b>	<b>1212.38</b>
Patiala	34	247.74	88	663.29	0	0.00	0	0.00	0	0.00	<b>122</b>	<b>911.03</b>
Fatehgarh Sahib	0	0.00	9	40.85	0	0.00	0	0.00	0	0.00	<b>9</b>	<b>40.85</b>
Ropar	10	59.90	51	346.26	0	0.00	0	0.00	0	0.00	<b>61</b>	<b>406.16</b>
<b>Total</b>	<b>101</b>	<b>821.62</b>	<b>305</b>	<b>2083.52</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>11.97</b>	<b>21</b>	<b>35.03</b>	<b>429</b>	<b>2952.14</b>

<b>CENTRAL ZONE</b>											
<b>Requirement of funds for rejuvenation of NON FUNCTIONAL Water Supply Schemes (Rs. Lacs)</b>											
Name of Circle	District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Total	
		No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
Bathinda	Bathinda	0	0.00	0	0.00	1	17.25	1	22.22	2	39.47
	Mansa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>17.25</b>	<b>1</b>	<b>22.22</b>	<b>2</b>	<b>39.47</b>
Faridkot	Faridkot	0	0.00	0	0.00	1	3.75	1	22.20	2	25.95
	Muktsar	0	0.00	0	0.00	1	35.00	0	0.00	1	35.00
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>38.75</b>	<b>1</b>	<b>22.20</b>	<b>3</b>	<b>60.95</b>
Ferozepur	Ferozepur	1	6.90	1	16.60	4	231.40	3	44.85	9	299.75
	<b>Grand Total</b>	<b>1</b>	<b>6.90</b>	<b>1</b>	<b>16.60</b>	<b>7</b>	<b>287.40</b>	<b>5</b>	<b>89.27</b>	<b>14</b>	<b>400.17</b>

**Requirement of functional funds for rejuvenation of FUNCTIONAL Water Supply Schemes**

Name of Circle	District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Total	
		No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
Bathinda	Bathinda	0	0.00	7	21.65	38	278.37	25	246.37	70	546.39
	Mansa	1	8.73	1	5.98	20	261.96	26	495.39	48	772.06
	<b>Total</b>	<b>1</b>	<b>8.73</b>	<b>8</b>	<b>27.63</b>	<b>58</b>	<b>540.33</b>	<b>51</b>	<b>741.76</b>	<b>118</b>	<b>1318.45</b>
Faridkot	Faridkot	5	45.20	3	10.45	15	41.23	17	123.70	40	220.58
	Muktsar	0	0.00	0	0.00	10	91.41	11	108.27	21	199.68
	<b>Total</b>	<b>5</b>	<b>45.20</b>	<b>3</b>	<b>10.45</b>	<b>25</b>	<b>132.64</b>	<b>28</b>	<b>231.97</b>	<b>61</b>	<b>420.26</b>
Ferozepur	Ferozepur	5	101.95	30	182.99	58	1090.89	16	485.55	109	1861.38
	<b>Gand Total</b>	<b>11</b>	<b>155.88</b>	<b>41</b>	<b>221.07</b>	<b>141</b>	<b>1763.86</b>	<b>95</b>	<b>1459.28</b>	<b>288</b>	<b>3600.09</b>

**Requirement of funds for Rejuvenation of Water Supply Schemes ( Total)**

Name of Circle	District	Single Village Tubewell		Multi Village Tubewell		Single Village Canal		Multi Village Canal		Total	
		No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds	No. of Schemes	Funds
Bathinda	Bathinda	-	-	7	21.65	39	295.62	26	268.59	72	585.86
	Mansa	1	8.73	1	5.98	20	261.96	26	495.39	48	772.06
	<b>Total:</b>	<b>1</b>	<b>8.73</b>	<b>8</b>	<b>27.63</b>	<b>59</b>	<b>557.58</b>	<b>52</b>	<b>763.98</b>	<b>120</b>	1357.92
Faridkot	Faridkot	5	45.2	3	10.45	16	44.98	18	145.90	42	246.53
	Mukatsar	-	-	-	-	11	126.41	11	108.27	22	234.68
	<b>Total:</b>	<b>5</b>	<b>45.2</b>	<b>3</b>	<b>10.45</b>	<b>27</b>	<b>171.39</b>	<b>29</b>	<b>254.17</b>	<b>64</b>	481.21
Ferozepur	Ferozepur	6	108.85	31	199.59	62	1322.29	19	530.4	118	2161.13
	<b>Total:</b>	<b>12</b>	<b>162.78</b>	<b>42</b>	<b>237.67</b>	<b>148</b>	<b>2051.26</b>	<b>100</b>	<b>1548.55</b>	<b>302</b>	<b>4000.26</b>

SN	Name of the District	Revival of Non functional schemes		Rejuvenation of schemes which are not functioning at optimal level			
		No.	Amount required/released	No.	Amount required	Amount released	Amount utilised
1	Ludhiana	8	67.10	61	152.45	63.04	130.5
2	Moga	23	46.18	21	115.99	47.97	191.06
3	Sangrur	15	196.34	109	1016.04	420.17	533.83
4	Patiala	2	37.95	120	873.08	361.05	372.47
5	Fatehgarh Sahib	-	-	9	40.85	16.89	16.89
6	Ropar	-	-	61	406.16	167.96	190.41
7	Jalandhar	-	-	64	579.3	239.56	297.15
8	Kapurthala	-	-	22	218.17	90.22	63.93
9	Gurdaspur	22	18.00	36	345.36	142.82	391.07
10	Amritsar	26	18.99	130	1337.66	553.18	434.65
11	Hoshiarpur	-	-	163	1058.6	437.77	390.31
12	Nawan Shehar	-	-	66	449.37	185.83	161.79
13	Bathinda	2	39.47	70	546.39	225.95	346.13
14	Mansa	-	-	48	772.06	319.28	313.22
15	Faridkot	2	25.95	40	220.58	91.22	123.72
16	Mukatsar	1	35.00	21	199.68	82.58	108.39
17	Ferozepur	9	299.75	109	1861.38	769.78	877.39
	<b>Total :</b>	<b>110</b>	<b>784.73</b>	<b>1150</b>	<b>10193.12</b>	<b>4215.27</b>	<b>4942.91*</b>
<b>Note: i) The allocation of District "Tarn Taran" is included in District Amritsar.</b> <b>ii) The allocation of the "SAS Nagar" District is included in Ropar and Patiala District.</b>							

\* Expenditure under Punjab Nirman Programme for Non Functional & Not Functional at Optimal Level Water Supply Schemes.

SN	District	Non functional schemes			Rejuvenation of schemes				Total Amount Released BY DCs to WSS	Total Amount Released to Executing Agency	Total Amount Utilised by Ex Agency during 2007-08(5/07)
		Number of Schemes	Amount Sanctioned	Amount Released by DCs to WSS	Number of Schemes	Amount required	Amount Sanctioned	Amount Released by DCs to WSS			
1	Amritsar	3	2.45	2.45	130	1337.66	272.70	272.70	275.15	274.80	0.87
2	Bathinda	2	39.47	39.47	70	546.39	225.95	225.95	265.42	265.42	-11.72
3	Faridkot	2	25.95	25.95	40	220.58	91.22	91.22	117.17	117.17	0.34
4	Fatehgarh Sahib	0	0.00	0.00	9	40.85	16.89	16.89	16.89	16.89	0.00
5	Ferozepur	9	299.75	299.75	109	1861.38	769.78	769.78	1069.53	1069.53	0.03
6	Gurdaspur	23	18.00	0.00	36	345.36	142.82	160.82	160.82	160.82	19.85
7	Hoshiarpur	0	0.00	0.00	163	1058.60	437.77	437.77	437.77	437.77	-2.98
8	Jalandhar	0	0.00	0.00	64	579.30	239.56	239.56	239.56	239.56	1.84
9	Kapurthala	0	0.00	0.00	22	218.17	90.22	90.22	90.22	90.22	-3.29
10	Ludhiana	8	67.10	67.10	61	152.45	63.04	63.04	130.14	130.14	-0.17
11	Mansa	0	0.00	0.00	48	772.06	319.28	319.00	319.00	319.00	-3.80
12	Moga	23	46.18	46.18	21	115.99	47.97	47.97	94.15	94.15	0.00
13	Mukatsar	1	35.00	0.00	21	199.68	82.58	92.34	92.34	92.34	12.73
14	Nawan Shehar	0	0.00	0.00	66	449.37	185.83	185.83	185.83	185.83	3.67
15	Patiala	1	18.40	18.40	102	765.29	316.48	316.19	334.59	334.59	0.18
16	Ropar	0	0.00	0.00	26	165.58	68.47	61.42	61.42	61.42	0.00
17	Sangrur	16	196.34	203.52	109	1016.04	420.17	412.99	616.51	616.51	-3.78
18	SAS Nagar	1	19.55	19.55	50	348.37	144.06	144.10	163.65	163.65	0.70
19	Taran Taran	23	16.54	16.54	-	-	280.48	280.48	297.02	297.02	0.00
	<b>Total :</b>	<b>112</b>	<b>784.73</b>	<b>738.91</b>	<b>1147</b>	<b>10193.12</b>	<b>4215.27</b>	<b>4228.27</b>	<b>4967.18</b>	<b>4966.83</b>	<b>14.47</b>

**ITEM 39.1 A - ASHIRWARD 2006-07 - MONTHWISE DETAILS**

As on 30/6/07

SN	District	Beneficiaries sanctioned									Amount Sanctioned								
		6-Apr	6-May	6-Jun	6-Jul	6-Aug	6-Sep	6-Oct	6-Nov	Total	6-Apr	6-May	6-Jun	6-Jul	6-Aug	6-Sep	6-Oct	6-Nov	Total
1	Amritsar	1188	660	967	565	538	650	660	-	<b>5228</b>	178.20	99.00	145.05	84.75	80.70	97.50	99.00	-	<b>784.20</b>
2	Bathinda	100	136	330	262	228	299	155	-	<b>1510</b>	15.00	20.40	49.50	39.30	34.20	44.85	23.25	-	<b>226.50</b>
3	Faridkot	115	150	131	158	157	295	167	61	<b>1234</b>	18.25	22.50	19.65	23.70	23.55	44.25	24.05	9.15	<b>185.10</b>
4	Ferozepur	600	-	300	491	600	550	550	61	<b>3202</b>	90.00	-	45.00	73.65	90.00	82.50	90.00	9.15	<b>480.30</b>
5	Fatehgarh Sahib	82	61	90	55	20	106	150	-	<b>564</b>	12.30	9.15	13.50	8.25	3.00	15.90	22.50	-	<b>84.60</b>
6	Gurdaspur	165	400	1008	1304	287	256	446	61	<b>3977</b>	24.75	60.00	151.20	195.60	43.05	38.40	74.40	9.15	<b>596.55</b>
7	Hoshiarpur	210	212	336	90	250	170	500	-	<b>1768</b>	31.50	31.80	50.40	13.50	37.50	25.50	75.00	-	<b>265.20</b>
8	Jalandhar	349	460	706	-	243	428	386	-	<b>2572</b>	52.35	69.00	105.90	-	36.45	64.20	57.90	-	<b>385.80</b>
9	Kapurthala	132	191	162	111	95	119	105	61	<b>976</b>	19.80	28.65	24.30	16.65	14.25	17.85	15.75	9.15	<b>146.40</b>
10	Ludhiana	400	250	350	335	260	280	280	61	<b>2266</b>	60.00	37.50	52.50	50.25	39.00	42.00	49.50	9.15	<b>339.90</b>
11	Mansa	106	165	180	211	160	127	200	61	<b>1235</b>	15.90	24.75	27.00	31.65	24.00	19.05	33.75	9.15	<b>185.25</b>
12	Moga	400	130	200	250	300	300	250	61	<b>1916</b>	60.00	19.50	30.00	37.50	45.00	45.00	41.25	9.15	<b>287.40</b>
13	Mukatsar	200	81	331	200	550	310	120	61	<b>1853</b>	30.00	12.15	49.65	30.00	82.50	46.50	18.00	9.15	<b>277.95</b>
14	Nawanshehar	35	175	90	-	40	103	38	61	<b>542</b>	5.25	26.25	13.50	-	6.00	15.45	5.70	9.15	<b>81.30</b>
15	Patiala	150	250	250	419	274	400	350	66	<b>2209</b>	22.50	37.50	37.50	62.85	41.10	60.00	60.00	9.90	<b>331.35</b>
16	Ropar	60	110	90	70	-	-	-	-	<b>330</b>	9.00	16.50	13.50	10.50	-	-	-	-	<b>49.50</b>
17	Sangrur	50	380	478	314	260	442	352	66	<b>2392</b>	7.50	57.00	71.70	47.10	39.00	66.30	60.30	9.90	<b>358.80</b>
18	S.A.S. Nagar	42	88	100	60	10	85	85	61	<b>531</b>	6.30	13.20	15.00	9.00	1.50	12.75	12.75	9.15	<b>79.65</b>
19	Tarn Taran	-	-	312	302	300	473	395	-	<b>1782</b>	-	-	46.80	45.30	45.00	70.95	59.25	-	<b>267.30</b>
	<b>Total:</b>	<b>4384</b>	<b>3899</b>	<b>6411</b>	<b>5198</b>	<b>4572</b>	<b>5393</b>	<b>5189</b>	<b>742</b>	<b>36087</b>	<b>658.60</b>	<b>584.85</b>	<b>961.65</b>	<b>779.55</b>	<b>685.80</b>	<b>808.95</b>	<b>822.35</b>	<b>111.30</b>	<b>5413.05</b>
<i>Total amount released upto 11/06=54.57 crore for 36803 beneficiaries out of which an amount of Rs. 54.13 crore disbursed and 36087 beneficiaries covered</i>																			

**ITEM 39.1 (B) - ASHIRWAD SCHEME 2006-07**

As on 30/6/07

SN	District	Applications received					Applications sanctioned					Payment made (Rs.in lac)				
		Apr-Oct, 06	Nov, 06	Dec, 06	Jan, 06	Total	Apr-Oct,06	Nov,06	Dec, 06	Jan, 07	Total	Apr-Oct,06	Nov,06	Dec,06	Jan, 07	Total
1	Amritsar	5328	1716	885	736	8665	5228				5228	784.20	-			784.20
2	Bathinda	1510	211	213	210	2144	1510				1510	226.50	-			226.50
3	Faridkot	1173	335	310	205	2023	1173	61			1234	175.95	9.15			185.10
4	Ferozepur	3141	500	500	700	4841	3141	61			3202	471.15	9.15			480.30
5	Fatehgarh Sahib	564	138	140	82	924	564	-			564	84.60	-			84.60
6	Gurdaspur	3916	762	874	683	6235	3916	61			3977	587.40	9.15			596.55
7	Hoshiarpur	1768		511	260	2539	1768	-			1768	265.20	-			265.20
8	Jalandhar	2572	300	533	558	3963	2572	-			2572	385.80	-			385.80
9	Kapurthala	915	144	203	237	1499	915	61			976	137.25	9.15			146.40
10	Ludhiana	2205	620	634	445	3904	2205	61			2266	330.75	9.15			339.90
11	Mansa	1174	190	266	195	1825	1174	61			1235	176.10	9.15			185.25
12	Moga	1855	300	300	399	2854	1855	61			1916	278.25	9.15			287.40
13	Mukatsar	1792	350	320	210	2672	1792	61			1853	268.80	9.15			277.95
14	Nawanshehar	481	130	205	161	977	481	61			542	72.15	9.15			81.30
15	Patiala	2143	650	590	460	3843	2143	66			2209	321.45	9.90			331.35
16	Ropar	330	190	105	57	682	330	-			330	49.50	-			49.50
17	Sangrur	2326	644	839	520	4329	2326	66			2392	348.90	9.90			358.80
18	S.A.S. Nagar	470	160	100	150	880	470	61			531	70.50	9.15			79.65
19	Tarn Taran	1877	646	684	522	3729	1782	-			1782	267.30	-			267.30
	<b>Total</b>	<b>35540</b>	<b>7986</b>	<b>8212</b>	<b>6790</b>	<b>58528</b>	<b>35345</b>	<b>742</b>			<b>36087</b>	<b>5301.75</b>	<b>111.30</b>			<b>5413.05</b>

**ITEM 39.4 A - DISTRICT-WISE DETAILS OF SC DHARAMSHALAS**

As on 30/6/07

<b>S.No.</b>	<b>District</b>	<b>Urban</b>	<b>Rural</b>	<b>Total</b>
1	Amritsar	90	945	1035
2	Bathinda	80	875	955
3	Ferozepur	110	896	1006
4	Faridkot	15	871	886
5	Fatehgarh Sahib	30	866	896
6	Gurdaspur	160	836	996
7	Hoshiarpur	100	806	906
8	Jalandhar	120	905	1025
9	Kapurthala	70	836	906
10	Ludhiana	160	785	945
11	Mansa	60	866	926
12	Mukatsar	75	851	926
13	Moga	60	866	926
14	SAS Nagar	70	856	926
15	Patiala	160	710	870
16	Sangrur	120	806	926
17	Ropar	80	846	926
18	Tarn Taran	60	866	926
19	Nawan Shehar	100	833	933
	<b>Total</b>	<b>1720</b>	<b>16121</b>	<b>17841</b>

**ITEM 39.4 B - FUNDS RELEASED FOR REPAIR OF DHARAMSHALAS UNDER NIRMAN PROGRAMME**

As on 30/6/07

<b>SN</b>	<b>Name of the District</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2006-07 (25.00 Crore)</b>
1	Amritsar	99.79	350.28	221.39
2	Tara Taran	-	6.10	96.38
3	Gurdaspur	139.50	103.05	215.84
4	Kapurthala	33.50	88.50	77.44
5	Jalandhar	77.33	403.96	201.44
6	Hoshiarpur	52.89	246.07	151.98
7	Nawanshehar	14.00	44.25	60.30
8	Ropar	12.75	57.50	64.54
9	SAS Nagar	-	34.00	71.67
10	Fatehgarh Sahib	19.21	76.27	55.22
11	Ludhiana	69.54	281.15	311.29
12	Patiala	82.35	229.30	167.69
13	Sangrur	121.55	369.60	151.21
14	Barnala	-	-	54.08
15	Ferozepur	45.15	248.05	179.21
16	Moga	48.05	122.03	91.84
17	Faridkot	3.00	24.90	56.54
18	Mukatsar	6.00	99.10	79.80
19	Bathinda	46.4	125.00	121.45
20	Mansa	32.50	108.90	70.69
	<b>Total</b>	<b>903.51</b>	<b>3018.01</b>	<b>2500.00</b>

**ITEM 39.9 - ATTENDANCE SCHOLARSHIP SCHEME DURING THE YEAR 2006-07**

As on 30/6/07

SN	District	Target Sanctioned							Amount Sanctioned									
		6-Apr	6-May	6-Jun	6-Jul	6-Aug	6-Sep	6-Oct	6-Nov to 7Mar.	6-Apr	6-May	6-Jun	6-Jul	6-Aug	6-Sep	6-Oct	6-Nov to 7Mar.	Total
1	Amritsar	57420	56388	Summer Vacations Break	32800	32800	30494	32800	32999	28.71	9.40	Summer Vacations Break	16.40	16.40	15.25	16.40	76.64	<b>179.20</b>
2	Bathinda	18000	17996		17040	17500	17500	17500	17510	9.00	3.00		8.52	8.75	8.75	8.76	24.30	<b>71.08</b>
3	Faridkot	12500	12297		12500	12500	12500	12500	10536	6.25	2.05		6.25	6.25	6.25	1.97	18.76	<b>47.78</b>
4	Fatehgarh Sahib	11000	10198		11000	9880	7698	9880	7886	5.50	1.70		1.50	4.94	3.85	3.32	14.19	<b>35.00</b>
5	Ferozepur	21400	20995		19400	19400	19400	19400	21400	10.70	3.50		9.70	9.70	9.70	9.70	33.78	<b>86.87</b>
6	Gurdaspur	31560	31193		31560	26760	23474	26760	31560	15.78	5.20		15.78	13.38	11.74	13.38	46.88	<b>122.14</b>
7	Hoshiarpur	28000	27594		28000	25780	16976	25780	21335	14.00	4.60		14.00	12.89	8.49	11.00	29.02	<b>94.00</b>
8	Jalandhar	30000	37192		33865	33865	29865	33865	33865	19.00	6.20		16.93	16.93	14.93	16.93	30.60	<b>121.52</b>
9	Kapurthala	14800	14697		14800	10480	10485	10480	10485	7.40	2.45		7.40	5.24	5.24	5.24	12.80	<b>45.77</b>
10	Ludhiana	39600	37792		35619	35619	27619	35619	37792	19.80	6.30		17.81	17.81	13.81	17.81	60.59	<b>153.93</b>
11	Mansa	10200	9598		10200	10200	10200	10200	10422	5.10	1.60		5.10	5.10	5.10	6.81	17.70	<b>46.56</b>
12	Moga	14320	13797		14320	14320	14320	14320	14320	7.16	2.30		7.16	7.16	7.16	7.16	24.25	<b>62.35</b>
13	Mukatsar	16400	15596		8890	8880	7247	8880	13706	8.20	2.60		4.45	4.44	3.62	4.45	29.74	<b>57.51</b>
14	Nawanshehar	14400	13797		8930	8940	9110	8940	9110	7.20	2.30		0.79	4.47	4.56	4.55	16.34	<b>40.20</b>
15	Patiala	21280	20395		11012	21460	7174	21460	14778	10.64	3.40		3.34	10.73	3.59	10.73	26.70	<b>69.13</b>
16	Ropar	7960	7798		7960	7160	7696	7160	7696	3.98	1.30		3.98	3.58	3.85	3.85	18.41	<b>38.95</b>
17	S.A.S. Nagar	7960	7798		7960	7960	7960	7960	7960	3.98	1.30		3.98	3.98	3.98	3.98	2.15	<b>23.35</b>
18	Sangrur	35200	34793		32060	33120	33116	33120	34716	17.60	5.80		16.03	16.56	16.56	15.14	59.82	<b>147.51</b>
19	Tarn Taran	-	-		21766	21960	21766	21960	21332	-	-		10.88	10.98	10.88	10.88	13.53	<b>57.15</b>
	<b>Total</b>	<b>400000</b>	<b>365116</b>	<b>369681</b>	<b>358584</b>	<b>314600</b>	<b>358584</b>	<b>359408</b>	<b>200.00</b>	<b>65.00</b>	<b>170.00</b>	<b>179.30</b>	<b>157.30</b>	<b>172.06</b>	<b>556.20</b>	<b>1500.00</b>		
<p><i>Note : Budget allocation 2006-07 = 2000.00 lac, Amount sanctioned upto 3/07= 1500.00 lac for 3,59,408 students approximately covered per month</i></p>																		

**ITEM 39.5 -CONSTRUCTION OF DR.B.R. AMBEDKAR BHAWAN AND THEIR OPERATION**

As on 30/6/07

SN	Name of District	Cost of previous estimate	Year of estimate	Cost of estimate proposed in 2006	Cost of estimate approved by the Administrative Deptt.	Previous exp.	Funds released out of State Level Punjab Nirman Programme/ exp. incurred during 2006-07.	Funds released out of Distt. Plan/exp.inurred during 2006-07	Total funds released/exp. incurred (Total of Col. 7, 8 & 9)	Required funds for completion of Bhawan	Present status of Bhawan
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	101.05	2000	126.00	--	7.83	63.00	42.82	113.65	12.35	Bhawan is under construction. Proposal regarding release of required funds is yet to be received.
2	Ludhiana	93.21	1998	132.62	--	19.74	48.47	-	68.21	64.41	Bhawan is under construction. Proposal regarding release of required funds is yet to be received.
3	Mansa	74.87	1998	89.26	89.26	50.31	--	38.95	89.26	--	Required funds have been released and bhawan is under construction.
4	Nawan Shehar	74.10	1998	111.52	111.52	23.76	20.00	67.76	111.52	--	Required funds have been released and bhawan is under construction.
5	Jalandhar	74.10	1998	113.40	101.50	0.35	50.00	-	50.35	51.15	Bhawan is under construction. Proposal regarding release of required funds is yet to be received.
6	Hoshiarpur	74.10	1998	126.15	115.52	6.66	49.00	-	55.66	59.86	Bhawan is under construction. Proposal regarding release of required funds is yet to be received.
7	Bathinda	64.97	1998	--		57.83	9.09	--	66.92	--	Bhawan has been completed.
8	Ferozepur	61.66	1994	--		61.66	6.04	--	68.10	--	Bhawan has been completed.
9	Moga	74.10	1998	-		55.81	--	--	55.81	--	Bhawan is partly completed.

**ITEM 39.5 -CONSTRUCTION OF DR.B.R. AMBEDKAR BHAWAN AND THEIR OPERATION**

As on 30/6/07

SN	Name of District	Cost of previous estimate	Year of estimate	Cost of estimate proposed in 2006	Cost of estimate approved by the Administrative Deptt.	Previous exp.	Funds released out of State Level Punjab Nirman Programme/ exp. incurred during 2006-07.	Funds released out of Distt. Plan/exp.inurred during 2006-07	Total funds released/exp. incurred (Total of Col. 7, 8 & 9)	Required funds for completion of Bhawan	Present status of Bhawan
1	2	3	4	5	6	7	8	9	10	11	12
10	Patiala	50.31	1993	--		49.52	3.00	0.45	52.97	12.73	Bhawan has been completed. An expenditure of Rs. 0.45 lac incurred for payment of interest on the cost of land purchased for construction of Bhawan. However Rs. 12.73 lac has been proposed to release for land scaping etc. against the latest Estimate rece
11	Fatehgarh Sahib	73.80	1998	--		73.80	--	--	73.80	--	Bhawan has been completed.
12	Mukatsar	74.10	1998	--		74.10	--	--	74.10	--	Bhawan has been completed.
13	Faridkot	57.86	1993	--		57.86	--	--	57.86	--	Bhawan has been completed.
14	Gurdaspur	57.52	1994	--		57.52	--	--	57.52	--	Bhawan has been completed.
15	Kapurthala	73.75	1998	--		73.75	--	--	73.75	--	Bhawan has been completed.
16	Roop Nagar	88.11	1992	--		88.11	--	--	88.11	--	Bhawan has been completed.
17	Sangrur	73.80	1998	--		73.80	--	--	73.80	--	Bhawan has been completed.
18	S.A.S. Nagar	--	--	--		--	--	--	--	--	Case regarding provision of land for construction of bhawan is under consideration.
19	Tarn Taran	--	--	--		--	--	--	--	--	Case regarding provision of land for construction of bhawan is under consideration.
	<b>Total</b>					<b>832.41</b>	<b>249.00</b>	<b>149.98</b>	<b>1231.39</b>	<b>200.50</b>	

**ITEM 39.10 - SCHOLARSHIPTO SC AND BC STUDENTS UNDER POST MATRIC AND PROMOTION OF EDUCATION SCHEMES DURING 2006-07** As on 30/6/07

SN	Department	Amount released from 1-4-06 to 31-3-07			UC received (Position as on 31-3-07)			Balance UCs		
		Promotion of Education	Post Matric Scholarship	Total	Promotion of Education	Post Matric Scholarship	Total	Promotion of Education	Post Matric Scholarship	Total
1	2	3	4	5	6	7	8	9	10	11
1	DPI (SE)	1880.82	400.00	2280.82	1129.26	109.46	1238.72	715.56	290.54	1042.10
2	DPI (C)	-	727.00	727.00	--	727.00	727.00	--	-	-
3	Director, Technical Education	--	195.30	195.30	--	78.07	78.07	--	117.23	117.23
4	Director, Industrial Training	--	50.00	50.00	--	--	--	--	50.00	50.00
5	DRME	--	15.00	15.00	--	5.76	5.76	--	9.24	9.24
	<b>Total</b>				-					
		1880.82	1387.30	3268.12	1129.26	920.29	2049.55	715.56	467.01	1218.57