

**ANNUAL PLAN 2009-10
APPROVED OUTLAY (Rural Local Bodies)**

**GN STATEMENT-C(Part-I)
(Rs. Lacs)**

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	788.49	1852.00	940.00	550.65	2340.00
	(ii) Rural Employment	79922.00	4771.91	4400.00	2300.10	1744.33	3600.00
	(iii) Other Rural Development Programme.	84690.00	5019.08	9090.20	13847.42	10185.15	11321.20
	Total (1)	170337.00	10579.48	15342.20	17087.52	12480.13	17261.20
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (2)	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (1+2)	367699.00	22738.82	40065.30	33944.69	27410.69	48234.80

**ANNUAL PLAN 2009-10
APPROVED OUTLAY (Urban Local Bodies)**

**GN STATEMENT-C (Part-II)
(Rs. Lacs)**

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Urban Water Supply	16627.00	1728.06	1450.05	3550.20	4742.83	18533.00
2	Urban Development (Including State Capital Projects)	40730.00	16161.55	12629.28	51249.84	49827.78	11621.10
	Total (1+2)	57357.00	17889.61	14079.33	54800.04	54570.61	30154.10

ANNUAL PLAN 2009-10
APPROVED OUTLAY
(Total of Rural Local Bodies and Urban Local Bodies)

GN STATEMENT-C(Part-III)
(Rs. Lacs)

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009 -10) Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	788.49	1852.00	940.00	550.65	2340.00
	(ii) Rural Employment	79922.00	4771.91	4400.00	2300.10	1744.33	3600.00
	(iii) Other Rural Development Programme.	84690.00	5019.08	9090.20	13847.42	10185.15	11321.20
	Total (1)	170337.00	10579.48	15342.20	17087.52	12480.13	17261.20
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (2)	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total Rural Local Bodies (1+2)	367699.00	22738.82	40065.30	33944.69	27410.69	48234.80
3	Urban Water Supply	16627.00	1728.06	1450.05	3550.20	4742.83	18533.00
4	Urban Development	40730.00	16161.55	12629.28	51249.84	49827.78	11621.10
	Total (3+4)	57357.00	17889.61	14079.33	54800.04	54570.61	30154.10
	Grand Total (1+2+3)	425056.00	40628.43	54144.63	88744.73	81981.30	78388.90