

**ANNUAL PLAN 2009-10
APPROVED OUTLAYS (From State Budget)**

**GN STATEMENT-B(Part-I)
(Rs.Lacs)**

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08)	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
			Expenditure	Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	788.49	1852.00	940.00	550.65	2340.00
	(ii) Rural Employment	79922.00	4771.91	4400.00	2300.10	1744.33	3600.00
	(iii) Other Rural Development Programme.	84690.00	5019.08	9090.20	13847.42	10185.15	11321.20
	Total (1)	170337.00	10579.48	15342.20	17087.52	12480.13	17261.20
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (2)	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (1+2)	367699.00	22738.82	40065.30	33944.69	27410.69	48234.80

**ANNUAL PLAN 2009-10
APPROVED OUTLAYS (From PSE's)**

**GN STATEMENT-B(Part-II)
(Rs. Lacs)**

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	788.49	1852.00	940.00	550.65	2340.00
	(ii) Rural Employment	79922.00	4771.91	4400.00	2300.10	1744.33	3600.00
	(iii) Other Rural Development Programme.	84690.00	5019.08	9090.20	13847.42	10185.15	11321.20
	Total (1)	170337.00	10579.48	15342.20	17087.52	12480.13	17261.20
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (2)	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (1+2)	367699.00	22738.82	40065.30	33944.69	27410.69	48234.80

ANNUAL PLAN 2009-10
APPROVED OUTLAYS (From Local Bodies)

GN STATEMENT-B(Part-III)
(Rs. Lacs)

S.N.	Major Heads/Minor Heads of Development	Eleventh Plan (2007-12) Approved Outlay (at 2006-07 prices)	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	788.49	1852.00	940.00	550.65	2340.00
	(ii) Rural Employment	79922.00	4771.91	4400.00	2300.10	1744.33	3600.00
	(iii) Other Rural Development Programme.	84690.00	5019.08	9090.20	13847.42	10185.15	11321.20
	Total (1)	170337.00	10579.48	15342.20	17087.52	12480.13	17261.20
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (2)	197362.00	12159.34	24723.10	16857.17	14930.56	30973.60
	Total (1+2)	367699.00	22738.82	40065.30	33944.69	27410.69	48234.80