

(Rs.Lacs)

GN STATEMENT-B(Part-I)

DRAFT ANNUAL PLAN-2008-09-PROPOSED OUTLAYS (From State Budget)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
			Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1940.00
	(ii) Rural Employment	79887.78	8487.78	8487.78	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	12360.00	9090.20
	Total:-(1)	170302.78	21787.78	21787.78	15430.20
2	Water Supply & Sanitation				
	Rural Water Supply	207013.00	26702.10	26702.10	21223.10
	Total:-(2)	207013.00	26702.10	26702.10	21223.10
	Total (1+2)	377315.78	48489.88	48489.88	36653.30

(Rs. Lacs)

GN STATEMENT-B(Part-II)

DRAFT ANNUAL PLAN-2008-09-PROPOSED OUTLAYS (From PSE's)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
			Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1940.00
	(ii) Rural Employment	79887.78	8487.78	8487.78	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	12360.00	9090.20
	Total:-(1)	170302.78	21787.78	21787.78	15430.20
2	Water Supply & Sanitation				
	Rural Water Supply	207013.00	26702.10	26702.10	21223.10
	Total:-(2)	207013.00	26702.10	26702.10	21223.10
	Total (1+2)	377315.78	48489.88	48489.88	36653.30

(Rs. Lacs)

GN STATEMENT-B(Part-III)

ANNUAL PLAN-2008-09-PROPOSED OUTLAYS (From Local Bodies)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
			Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1940.00
	(ii) Rural Employment	79887.78	8487.78	8487.78	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	12360.00	9090.20
	Total:-(1)	170302.78	21787.78	21787.78	15430.20
2	Water Supply & Sanitation				
	Rural Water Supply	207013.00	26702.10	26702.10	21223.10
	Total:-(2)	207013.00	26702.10	26702.10	21223.10
	Total (1+2)	377315.78	48489.88	48489.88	36653.30