

**NOTE ON REVIEW/ INSPECTION OF FLAGSHIP/ OTHER**

**IMPORTANT CENTRALLY SPONSORED SCHEMES**

**25<sup>TH</sup> TO 27<sup>TH</sup> NOVEMBER 2009**

**Response of the State Government**

**to**

**Observations of the Planning Commission conveyed**

**vide DO dated 23.02.2010**

## A GENERAL OBSERVATIONS:

### 1. Utilization of Funds

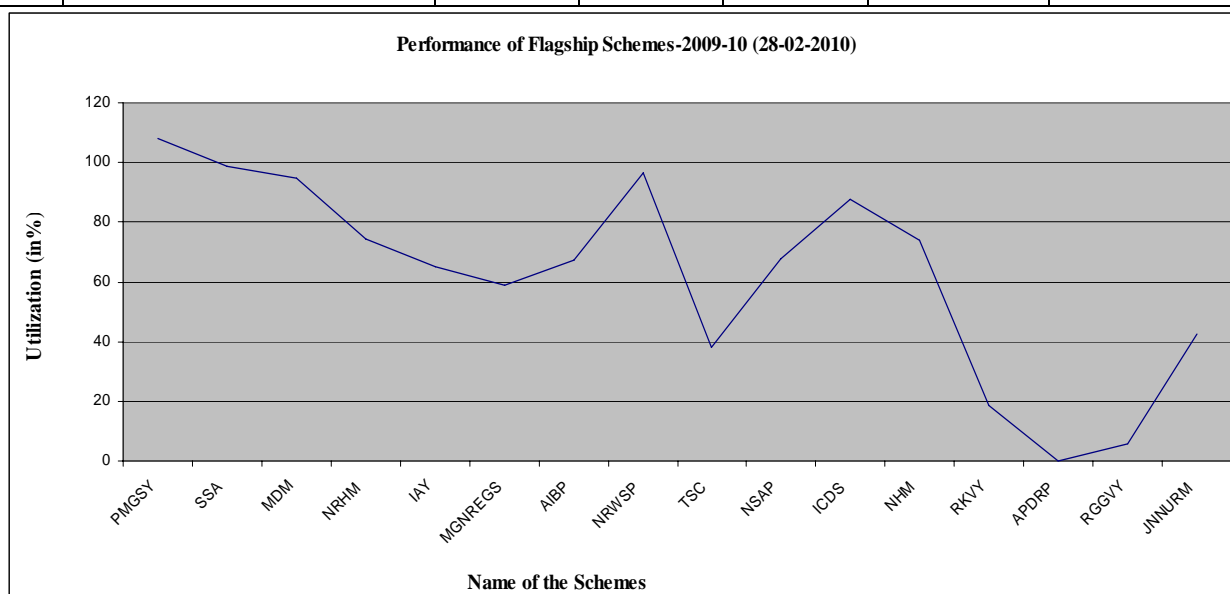
The utilization of funds as percentage of the budgeted estimates is as under:-

2007-2008	46.30%
2008-2009	65.03%
2009-2010	38.08% (Upto October 2009)
	70.15% (Upto February 2010).

Estimated expenditure by March 2010 - 80%

Scheme wise details are as under:-

SN	Name of the Scheme	BE			Total Exp.	% age Utilization
		GoI	SS	Total		
1	PMGSY (100%)	250.00	29.93	279.93	302.68	108.13
2	SSA (60:40)	221.47	147.65	369.12	319.00	98.88
3	MDM (75:25)	80.87	21.16	102.03	96.78	94.85
4	NRHM (85:15)	218.05	32.71	250.76	186.78	74.49
5	IAY (75:25)	64.63	21.54	86.17	56.10	65.10
6	MGNREGS (90:10)	180.00	20.00	200.00	117.89	58.95
7	AIBP (25:75) (50:50)	75.53	117.70	193.23	130.18	67.37
8	NRWSP (100%)	81.17		81.17	78.34	96.51
9	TSC (60:40)	5.00	2.00	7.00	2.66	38.00
10	NSAP (100%)	37.69		37.69	25.46	67.55
11	ICDS (50:50)	50.00	50.00	100.00	87.72	87.72
12	NHM (85:15)	43.97	7.76	51.73	38.35	74.13
13	RKVY (100%)	43.23		43.23	8.00	18.51
14	APDRP (100% Loan)				4.71	
15	RGGVY (90:10)	165.52	18.39	183.91	10.57	5.75
16	JNNURM (50:50) (80:20)	352.50	75.00	427.50	181.78	42.52
	<b>Grand Total</b>	<b>1869.63</b>	<b>543.84</b>	<b>2413.47</b>	<b>1647.00</b>	<b>70.15</b>



## 2. Non Release of State Share:-

Till October 2009, Rs 97.75 crore had been released against the total State due of Rs 543.84 crore, which works out 18%. As is clear from table below the releases upto February 2010, are Rs. 422.58 crore which works out 78%. The scheme wise details are as follow:

As on 28/02/2010

(Rs Cr)

SN	Name of the Scheme	B E			Actual Receipt			SS % age BE 7/4	SS %age of required SS 8/4
		GoI	SS	Total	GoI	SS	SS required		
1	2	3	4	5	6	7	8	9	10
1	PMGSY (100%)	250.00	29.93	279.93	273.42	0.00	29.93	0.00	100.00
2	SSA (60:40)	221.47	147.65	369.12	200.44	177.00	134.00	119.88	90.76
3	MDM (75:25)	80.87	21.16	102.03	56.67	21.15	14.82	99.95	70.04
4	NRHM (85:15)	218.05	32.71	250.76	216.41	9.56	32.71	29.23	100
5	IAY (75:25)	64.63	21.54	86.17	38.25	11.87	12.75	55.11	59.19
6	MGNREGS (90:10)	180.00	20.00	200.00	88.54	6.37	9.84	31.85	49.20
7	AIBP (25:75) (50:50)	75.53	117.70	193.23	64.57	72.91	72.91	61.95	61.95
8	NRWSP (100%)	81.17		81.17	77.40				
9	TSC (60:40)	5.00	2.00	7.00	1.16	0.34	0.77	17.00	38.50
10	NSAP (100%)	37.69		37.69	37.69				
11	ICDS (50:50)	50.00	50.00	100.00	17.48	70.24	50.00	140	100
12	NHM (85:15)	43.97	7.76	51.73	25.78	2.08	4.57	26.80	58.89
13	RKVY (100%)	43.23		43.23	43.23				
14	APDRP (100% Loan)				81.87				
15	RGGVY (90:10)	165.52	18.39	183.91	51.85	5.51	5.19	29.96	28.22
16	JNNURM (50:50) (80:20)	352.50	75.00	427.50	36.06	45.55	14.42	60.73	19.23
	<b>Grand Total</b>	<b>1869.63</b>	<b>543.84</b>	<b>2413.47</b>	<b>1310.82</b>	<b>422.58</b>	<b>381.91</b>	<b>77.70</b>	<b>70.22</b>

### **B SCHEME WISE OBSERVATIONS:**

#### 1. **PMGSY** : Performance – quite Good

- State Government has released Rs.12.00 crore for maintenance of PMGSY roads in 2009-10
- PIDB released Rs 50.00 crore for land acquisition during the year 2008-09 against Rs 135.00 crore. For 2009-10, no amount could be released.

#### 2. **SSA** : Performance – Quite good. There is no major issue.

#### 3. **MDM** : Performance – good. There is no major issue.

#### 4. **NRHM** : Performance – quite good. No major issue.

#### 5. **IAY** : Performance – good. No major issue.

6. **MGNREGA** : Performance – Good.
- The expenditure upto February, 2010 is Rs 118.00 crore against the total expenditure of Rs 72.00 crore during 2008-09. The scheme has picked up in the current year 2009-2010 mainly on account of revision of wage rates to Rs 123/- and involvement of allied departments like Irrigation, Drainage, Forest and Agriculture.
7. **AIBP** : Performance – quite good.
- The project of Rs 552.00 crore for extension, renovation and modernization of branch canals of Sirhind Canal has been sanctioned by GoI.
  - At present following projects are under execution:-
    - i. Extension of Phase-II of Kandi Canal from Hoshiarpur to Balachaur
    - ii. Rehabilitation of Channels of First Patiala Feeder and Kotla Branch.
    - iii. Rehabilitation of Sidwan Branch
    - iv. Construction of Field Channels on Sirhind Feeder Phase-II.
    - v. Construction of Field Channels on Bathinda Branch Phase-II.
8. **NRWSP** : Performance – quite good. No major issue.
9. **TSC** : Performance – quite low.
- Under Total Sanitation Campaign, the beneficiary gets Rs.1500/- for a toilet, whereas the State Government under its own Scheme gives Rs.10,000/- per toilet and therefore, there are no takers for GOI scheme. GOI has now allowed convergence of GOI component of Rs 1500/- with the State Government scheme. The State has received Rs.100.00 crore ACA during 2009-2010 and it is likely to be released in 2010-11. It is estimated that during 2010-11 the State would spent about Rs.18.00 crore TSC funds under this component alone and 1.17 lac toilets are likely to be constructed
  - So far TSC funds have been utilized for providing 100% toilet coverage in Government Schools including Anganwaries in 2010-11.
10. **NSAP** : Performance – reasonable.
- Old Age Pension – No major issue.
  - The State could not implement Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disabled Pension Scheme (IGNDPS) during 2009-10.
  - It is requested that age limit of 40 years under GoI widow pension scheme should be relaxed and all the widows be made eligible, as is done by the State Government under its own Widow Pension Scheme.
  - Similarly the limit of 80% disability has been fixed under GOI Scheme whereas it is 50% for Punjab Government Scheme. This may also be relaxed.

11. **ICDS** : Performance – Good.
12. **NHM** : Performance – good
  - Expenditure under NHM has picked up. In the current year 2009-10, a sum of Rs 30.00 crore has been spent upto February, 2010 as against Rs 29.00 crore in the entire year 2008-09.
13. **RKVY** : No major issue. Entire amount is being utilized.
14. **APDRP** : Work yet to be allotted.
  - The state has submitted 47 Schemes costing Rs 1551.00 crore to PFC, out of which 15 scheme of Rs 511.83 crore have been approved and loan amount of Rs 128.00 crore has also been sanctioned. The work has been allotted to the Consultant – WIPRO and the work is likely to be allotted by 15/4/2010.
15. **RGGVY** : Performance – Poor. But will pick up.
  - The project for Rs 165.00 crore was sanctioned in the year 2007-08 and this money is to be utilized for providing single point connection to the Below Poverty Line (BPL) families. The number of rural BPL families is 3.43 lac, out of which single point connection is to be provided to 1.49 lac families. The work has been allotted to a private party. Upto February 2010, 19507 connections have been provided against the target of 1.49 lac households. The other components of RGGVY are erection of 11KV and LT lines and providing Distribution Transformers.
16. **JNNURM** : The expenditure is low but will pick up.
  - There was some delay in submissions of CDPs and approval of DPRs during initial years but now things have been sorted out.

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**C. FIELD VISITS :**

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- No adverse observations

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**D SUMMING UP**

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**I. POWER AND AGRICULTURE:**

- Being a priority of the State the work is in progress at 1980 MW Talwandi Sabo, 540 MW Goindwal Sahib Thermal Power Plant and 1320 MW Rajpura Thermal Power Plant. All the three projects are being set up in the private sector.
- It has been decided to levy electricity charges on the tubewells @ Rs.50/- per bhp per month which will be collected biannually. This

will help the State to realize about Rs.600 crore per annum from the farmers.

## **II. LOW RATE OF GROWTH:**

- In 2008-09, the growth rate for Punjab was 6.40%, against the national growth rate of 6.70%. The advance estimates for 2009-10 indicate the growth rate for Punjab at 6.7% against 7.2% for the national economy. Thus Punjab's growth rate is moving closer to the national growth rate. Planning Commission had estimated a growth rate of 5.9% for Punjab during the 11<sup>th</sup> Plan period.