

1. **Scheme:** **Total Sanitation Campaign (TSC)**
2. **Year of Start:** **2000-01**
3. **Brief Write-up:** Total Sanitation Campaign is a comprehensive programme to ensure sanitation facilities in rural areas with broader goal to eradicate the practice of open defecation. TSC as a part of reform principles was initiated in 1999 when Central Rural Sanitation Programme was restructured making it demand driven and people centered. It follows a principle of “low to no subsidy” where a nominal subsidy in the form of incentive is given to rural poor households for construction of toilets.

4. **Financial Achievement:**

16 Project for TSC amounting to Rs.77.80 crore were sanctioned.

(Rs Cr)

	<i>Sanction</i>	<i>Release</i>	<i>Expenditure</i>
GoI –	42.61	11.83	3.37
State –	20.12	0.49	0.49
Beneficiary –	15.06	0.64	0.52
Total	77.80	12.87	4.38

(As on 31/7/2008)

(Rs Lac)

Financial year	No. of Project Approved	Approved Amount				Release Amount				Expenditure Amount			
		Centre	State	Beneficiary	Total	Centre	State	Beneficiary	Total	Centre	State	Beneficiary	Total
2001-05	14	3547.86	1738.78	1296.60	6583.24	979.03	37.54	41.40	1057.97	172.71	0.44	25.82	198.97
2005-06	2	713.54	273.52	210.04	1197.10	194.06	0.00	0.00	194.06	16.54	0.00	0.00	16.54
2006-07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007-08	0	0.00	0.00	0.00	0.00	0.00	11.57	23.47	35.04	146.21	48.51	25.71	220.43
2008-09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	82.00
Total	16	4261.40	2012.30	1506.64	7780.34	1173.09	49.11	64.87	1287.07	337.35	48.95	51.53	437.83

5. Physical Progress:

Year	Targets	Achievement
2008-09	Annual targets were not fixed by the Government. All the remaining school toilets are targeted to be covered during 2008-09	IHHL-8489, ST-4
2007-08		IHHL-26416, ST-4091, SC-5, ANG-474
2006-07		ST-17
2005-06		IHHL-25, ST-17

IHHL-Individual Household Latrines, ST-School Toilets, SC-Sanitary Complexes, ANG-Anganwadi Toilets

6. Problem faced by the State

- Against the total sanctioned of Rs. 77.80 crore, a sum of Rs. 12.87 crore was released to the department about 4-5 years back and utilization has been to the extent of Rs. 4.37 crore. The State has received no funds since 2005-06 because of non-utilisation of funds.
- The construction of toilets under this programme are not popular on account of low subsidy element under this programme. The Department made no efforts to spend maximum amount for construction of toilets for schools, anganwadies and community toilets.
- The State Government from its own budget spend a sum of Rs. 1.80 crore in 2005-06 and 2006-07 for construction of about 3 lakh individual toilets at an estimated cost of Rs. 6300 per unit out of which non BPL families were required to contribute Rs. 1000. Besides a sum of Rs. 20 crore was released for SC families in 2007-08 for construction of individual toilets. This scheme was highly popular and there is lot of demand of such toilets. As per primary survey 7 lakh toilets are required to be constructed in the rural area at an estimated cost of Rs. 420 Cr and the State will then have 100 % coverage of rural toilets.
- In addition a pilot project for construction of low cost bore sewer in 160 villages at an estimated cost of Rs. 60 lakh per village was launched in 2006-07. A sum of Rs. 61 Cr stands released for this purpose. The work is in progress.

7. Suggestions

As mentioned in para 5 above, the amount allocated under Total Sanitation Campaign in individual toilet is too small and TSC has not been very attractive in the State. It has now been decided that all the schools be covered under TSC and schools not having toilet be provided with toilet by March 2009. As of now 3171 fresh primary schools, 655 middle schools, 399 high schools, 222 senior secondary schools i.e. total of 4447 schools are without toilets. The survey has been ordered

to identify the schools where the number of toilets are in adequate as compared to the student's strength. This inadequacy in the schools would also be addressed by the end of March, 2009 from funds made available under TSC and the Rural Development Department.

8. Places in Ludhiana, Kapurthala and Amritsar Districts where any component has been executed or is under execution.

Not much physical execution of the project has been taken place in these 3 Districts due to non release of State Share. The FD has released the state share of 4.91 Cr recently and progress will soon be picked up.

FINANCIAL PERFORMANCE OF PUNJAB STATE UNDER TOTAL SANITATION COMPAIGN
(Rs lac)

Sr. No.	District	Sanction Month	Reported month	Project Out Lay	Approve Share			Release of Funds				Expenditure Reported			
					Central	State	Beneficiary	Central	State	Beneficiary	Total	Central	State	Beneficiary	Total
1	Amritsar	2/5/2003	Jul-08	1343.42	700.91	376.18	266.33	210.27	0.00	0.00	210.27	8.39	0	0	8.39
2	Bhathinda	10/1/2001	Jul-08	487.79	314.17	106.40	67.22	94.25	0.00	16.94	111.19	70.28	0	16.80	87.08
3	Faridkot	2/5/2003	Jul-08	169.06	89.00	47.98	32.08	26.70	0.00	0.00	26.70	0.00	0	0	0
4	Fatehgarh Sahib	2/5/2003	Jul-08	133.50	81.32	35.03	17.15	24.40	0.00	0.00	24.40	1.03	0	0	1.03
5	Ferozepur	15/7/2005	Jul-08	576.77	380.96	121.92	73.89	114.29	0.00	0.00	114.29	0.28	0	0	0.28
6	Gurdaspur	2/5/2003	Jul-08	640.57	289.58	176.69	174.30	86.87	0.00	0.17	87.04	11.70	0	0.12	12.11
7	Hoshiarpur	2/5/2003	Jul-08	365.60	206.63	97.96	61.01	61.99	0.00	0.00	61.99	2.18	0	0	2.18
8	Jalandhar	2/5/2003	Jul-08	559.95	305.03	151.78	103.14	91.51	0.00	0.00	91.51	3.44	0	0	3.44
9	Kapurthala	2/5/2003	Jul-08	281.39	144.34	76.83	60.22	43.30	0.00	0.00	43.30	1.23	0	0	1.23
10	Ludhiana		Jul-08	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0	0	0
11	Mansa	15/7/2005	Jul-08	620.33	332.58	151.60	136.15	99.77	0.00	3.06	102.83	78.21	0	3.06	81.27
12	Moga	18/9/2001	Jul-08	365.31	229.39	81.26	54.66	68.82	0.00	3.38	72.20	29.71	0	1.78	31.49
13	Muktsar	22/3/2001	Jul-08	365.14	244.49	73.04	47.61	73.35	24.45	20.92	118.72	72.56	24.29	9.38	106.23
14	Nawanshahar	2/5/2003	Jul-08	184.44	100.49	48.40	35.55	30.15	0.00	0.00	30.15	1.85	0	0	1.85
15	Patiala	1/5/2002	Jul-08	304.00	165.20	80.80	58.00	16.52	0.00	0.98	17.50	15.18	0	0.98	16.86
16	Roop Nagar	2/5/2003	Jul-08	519.54	315.83	139.87	63.84	94.75	0.00	0.00	94.75	3.55	0	0	3.55
17	Sangrur	1/5/2002	Jul-08	863.53	361.48	246.56	255.49	36.15	24.66	19.42	80.23	35.95	24.66	19.41	80.02
Grand Total				7780.34	4261.40	2012.30	1506.64	1173.10	49.11	64.87	1297.07	337.35	48.95	51.53	437.83

PHYSICAL PERFORMANCE OF PUNJAB STATE UNDER TOTAL SANITATION COMPAIGN

Sr. No.	District	Sanction Month	Reported month	Project objectives								Project Performance							
				IHHLs (BPL)	IHHL (APL)	IHHL(Total)	Sanitary Complex	School Toilets	Toilets for anganwari/balwadi	RSM/PC's	PC	IHHLs (BPL)	IHHL (APL)	IHHL (Total)	Sanitary Complex	School Toilets	Toilets for anganwari/balwadi	RSM	PC
1	Amritsar	2/5/03	Jul-08	51873	69449	121322	0	2994	0	8	0	0	82379	82379	0	0	0	0	0
2	Bhathinda	10/1/01	Jul-08	40000	0	40000	14	442	0	7	0	8000	1045	9045	6	156	0	7	0
3	Faridkot	2/5/03		6000	0	6000	0	410	0	1	0	0	387	387	0	267	83	0	0
4	Fatehgarh Sahib	2/5/03	Jul-08	2485	16192	18677	0	363	0	2	0	0	8651	8651	0	0	0	0	0
5	Ferozepur	15/7/05	Jul-08	50655	75000	125655	0	326	604	10	0	3990	3861	7851	0	316	0	0	0
6	Gurdaspur	2/5/03	Jul-08	40780	73530	114310	0	600	0	4	0	0	2411	2411	0	16	0	0	0
7	Hoshiarpur	2/5/03	Jul-08	11112	0	11112	0	839	0	5	0	18436	208501	226937	0	1719	0	0	0
8	Jalandhar	2/5/03	Jul-08	19885	2708	22593	0	1200	0	5	0	8408	30894	39302	0	1153	254	0	0
9	Kapurthala	2/5/03	Jul-08	12617	2229	14846	0	500	0	2	0	5027	1487	6514	0	627	137	0	0
10	Ludhiana			Project is yet to be approved by GoI										383477					0
11	Mansa	15/7/05	Jul-08	25000	44004	69004	75	240	391	10	0	8686	860	9546	0	158	0	0	0
12	Moga	18/9/01	Jul-08	37170	0	37170	10	210	0	5	0	0	1200	1200	4	171	0	0	0
13	Muktsar	22/3/01	Jul-08	33148	0	33148	200	193	0	5	0	14103	888	14991	34	184	0	0	0
14	Nawanshahar	2/5/03	Jul-08	7273	35894	43167	0	330	0	2	0	7125	401	7526	0	330	0	0	0
15	Patiala	1/5/02	Jul-08	10000	47730	57730	10	500	0	0	10	8249	13071	21320	7	10	0	0	0
16	Roop Nagar	2/5/03	Jul-08	8000	31831	39831	0	1600	0	3	0	0	919	919	0	4	0	0	0
17	Sangrur	1/5/02	Jul-08	57500	40288	97788	25	1664	0	0	0	2992	2282	5274	11	236	0	0	0
Grand Total				413498	438855	852353	334	12411	995	69	0	85016	359237	444253	62	5398	474	7	0

District-wise State share released under TSC during 2008-09

(Rs lac)

S.No.	Name of the District	Released as State share
1	Bathinda	31.92
2	Moga	24.38
3	Patiala	8.08
4	Amritsar	112.84
5	Faridkot	14.39
6	Fatehgarh Sahib	10.51
7	Gurdaspur	53.01
8	Hoshiarpur	29.39
9	Jalandhar	45.53
10	Kapurthala	23.05
11	Nawan Shehar	14.52
12	Ropar	41.96
13	Ferozepur	36.58
14	Mansa	45.48
	Total:	491.64