

1. Scheme Sarva Shiksha Abhiyan (SSA)(65:35)

2. Year of Start 2002-03

3 Brief Write-up Sarva Shiksha Abhiyan started in 2000-01 with the funding pattern of 75:25 which now stands revised to 65:35 for the first two years of the 11th Five year plan i.e. 2007-08 & 2008-09, 60:40 for the third year i.e. 2009-10, 55:45 for the fourth year i.e. 2010-11 and 50:50 thereafter between Government of India and State Government. SSA is a comprehensive & integrated program to attain universalization of elementary education and to achieve zero dropout rate by 2010.

4. Financial Achievement

(As on 31/7/2008)

(Rs in Cr)

Year	Annual Work Plan (AWP)			Receipt of Funds			Release of Funds			Expenditure			% Achievement against (AWP)
	CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2008-09	160.95	86.67	247.62	26.23	28.54	54.77	26.23	28.54	54.77	35.09	18.89	53.99*	21.80
2007-08	120.18	64.71	184.89	104.94	44.68	149.62	104.94	44.68	149.62	82.68	44.52	127.20	68.80
2006-07	174.59	58.20	232.78	128.80	26.27	155.07	128.80	26.27	155.07	118.27	39.42	157.70	67.75
2005-06	169.36	56.45	225.82	146.84	48.95	195.79	146.84	48.95	195.79	88.77	29.59	118.36	52.41
2004-05	149.64	49.88	199.52	30.56	26.78	57.34	30.56	26.78	57.34	65.85	21.95	87.81	44.01
2003-04	150.43	50.15	200.58	64.76	30.83	95.59	64.76	30.83	95.59	33.37	11.13	44.50	22.19
2002-03	106.61	35.53	142.14	104.85	9.73	114.58	104.85	9.73	114.58	50.18	16.72	66.90	47.07

* The expenditure for 2008-09 is up to 31/7/2008.

5 Physical Progress -2002-08

As on 31/7/2008

SN	Name of the works	Unit Cost (Rs in lac)	Targets	Completed(Cumulative)	In Progress(Cumulative)
1	Construction of BRC Buildings	6.00	142	122	20
2	Construction of CRC Buildings	2.00/2.50	1300	837	280
3	Construction of additional classroom (Primary)	1.20/1.70/2.80	7679	6422	1009
4	Construction of additional classroom (Upper Primary schools)	1.20/1.70/2.50	8761	7290	1145
5	Building less schools	3.00	238	159	78
6	Toilets & Drinking water facility	0.35	17531	17441	10
7	Const. of Head Master room for UPS	1.20	534	532	2
8	Varandha	1.00/1.20	125	110	15
9	New school building/branch school	3.00/3.50/4.25/4.75	307	154	152
10	Building as learning Aid(BALA)	0.02	12641	11394	1158
11	Kitchen Shed for Mid Day Meal	0.65	88	49	39
12	Upgraded Primary to Upper Primary	6.02	134	-	122
13	Toilet /Urinals	0.45	250*	-	175
14	Drinking Water	0.25	97*	-	92
15	Furniture for upper primary (No. of Students)	0.005	78548	21708	-

* Targets fixed for Annual Plan 2008-09.

6. Problems faced by the State : The performance of the scheme is satisfactory.

7. Suggestions-

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