

1. **Scheme:** **Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**
 2. **Year of start:** 2005-06
 3. **Brief Write up:** The programme was launched on 3/12/2005 by Hon'ble Prime Minister of India. The mission period is upto 2012. The basic components of mission are i) Urban Infrastructure & Governance(UIG)(50:20:30::GoI:GoP:ULB) (ii)Basic Services to Urban Poor(BSUP) (50:20:30::GoI:GoP:ULB) (iii)Urban Infrastructure Development Scheme for Small & Medium Towns(UIDSSMT)(80:10:10::GoI:GoP:ULB) (iv) Integrated Housing & Slum Development Programme(IHSDP) (80:10:10::GoI:GoP:ULB). The objective of the mission is to have focused attention for integrated development of infrastructural services, effective linkage between asset creation and asset management and to scale up delivery of civic programme and re-development of inner(old) city areas to reduce congestion. Amritsar and Ludhiana have been selected as mission cities and SAS Nagar was added subsequently as part of Chandigarh. UIG and BSUP are applicable to mission cities of Amritsar, Ludhiana and SAS Nagar whereas UIDSSMT and IHSDP is applicable to all other towns. Amritsar – CDP approved for Rs. 3150 crore, Ludhiana – CDP approved for Rs. 2053.70 crore. Draft CDP of SAS Nagar of Rs.836 Cr has been prepared and is being finalized.
1. **Amritsar – (UIG)-** (i) DPR for water supply & sewerage for Rs. 239 crore approved. But now only Rs. 19.02 crore water supply project to be executed and the sewerage project to be executed under JBIC assistance.
(ii) DPR for Elevated Road Project for Rs. 149.49 crore approved. (iii) DPR for Rehabilitation/Augmentation of Sewerage System with in the walled city approved for Rs.36.90 Cr.
BSUP- DPRs of Slum Development Project approved for Rs.5.79 Cr.
 2. **Ludhiana – UIG –** DPR for Sewerage & STP for Rs.241.39 Cr approved.
BSUP- DPRs of Slum Development Project for Rs.66.64 Cr approved.
 3. **UIDSSMT-** DPRs for Jalandhar (Rs.49.55 Cr), Bathinda (Rs.26.42 Cr), Malout (Rs.22.86 Cr), Majitha(Rs.1.21 Cr), Pathankot(Rs.47.66 Cr), Zirakpur Rs.41.98 Cr) has been approved for Rs.189.67 Cr. A total of 56 towns have been in selected under UIDSSMT.
 4. **IHSDP-** (i) DPR for Construction and upgradation of dwelling units(Phase-1) approved for Rs.12.35 Cr in Jalandhar.
(ii) DPR for construction & upgradation of dwelling units (Phase-II) of Jalandhar approved for Rs.30.05 Cr.

4. Financial Achievement

During 2007-08 GoI has allocated Rs 139.99 Cr for all the four components out of which funds amounting to Rs 139.19 Cr have been released by GoI. During 2008-09 there is an allocation of RS 275.00 Cr for all the four components out of which an amount of Rs 30.17 Cr has been released by GoI.

(As on 31/7/2008)
(Rs lac)

Sector	Project Name	Year	DPR approved	Date	No. of DPRs	GoI share	State share	ULB share	Funds released						Remarks	
									GoI share received	Date	GoI share released	Date	State share released	Date		Amount utilised
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
JNNURM																
I	UIG Amritsar(CD P Rs 3150Cr)															
	Water Supply Project(part of Rs 239.00 Cr)	2006-07	1902.00	19/9/06	1	951.00	380.00	571.00	951.00	20/12/06	3.60 <u>5.90</u> <u>9.50</u>	18/6/07 28/2/08	0.72 <u>3.08</u> <u>3.80</u>	18/6/07 28/2/08	1052.00	Amount has been disbursed to ULB
	Elevated Road Project	2007-08	14949.00	18/5/07	1	7474.50	2989.80	4484.70	i) 1868.625 ii) 1868.625	4/7/07 17/3/08	1868.625 <u>1868.625</u> <u>3737.250</u>	2/1/08 11/6/08	747.45 <u>747.45</u> <u>1494.90</u>	28/12/07 19/6/08	8879.00	Amount has been disbursed to ULB
	Rehabilitation/ Augmentation of Sewerage System within walled city	2007-08	3690.00	14/3/08	1	1845.00	738.00	1107.00	408.00		-		-			Bill in Treasury.
	Total:		20541.00		3	10270.50	4107.80	6162.70	5096.25		3476.75		1498.70		9931.00	

Sector	Project Name	Year	DPR approved	Date	No. of DP Rs	GoI share	State share	ULB share	Funds released						Amount utilised	Remarks
									GoI share received	Date	GoI share released	Date	State share released	Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Ludhiana(CDP : Rs 2053.70 Cr)															
	Providing Sewerage & Sewerage Treatment Plants for Ludhiana city	2008-09	24139.00	14/3/08	1	12069.50	4827.80	7241.70	3017.37	4/4/08	-		-			Bill sent to Treasury.
	Total:		44680.00		4	22340.00	8935.60	13404.40	8113.62		3476.75		1498.70		9931.00	
II	BSUP															
	Amritsar	2007-08	579.11	26/9/07	1	288.21	115.82	173.73	72.23	7/11/07	-		-			Bill sent to Treasury.
	Ludhiana	2007-08	6664.02	26/9/07	1	3327.06	1332.80	1999.21	831.77	7/11/07	-		-			Bill sent to Treasury.
	Total:		7243.13		2	3615.27	1448.80	2172.94	904.00		904.00					

Sector	Project Name	Year	DPR approved	Date	No. of DPRs	GoI share	State share	ULB share	Funds released		Remarks					
									GoI share received	Date	GoI share released	Date	State share released	Date	Amount utilised	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	iii) UIDSSMT															
	Jalandhar	2007-08	4955.00	11/3/08	1	3964.00	495.00	495.00	1982.00	31/3/08	1982.00	13/8/08	247.45	13/8/08	0.00	
	Bathinda	2007-08	2642.00	11/3/08	1	2113.60	264.20	264.20	1056.00	31/3/08	-		-			Bill sent to Treasury.
	Malout	2007-08	2286.00	22/2/08	1	1828.80	228.60	228.60	914.40		-		-		-	Bill sent to Treasury.
	Majitha	2007-08	121.00	22/2/08	1	96/80	12.10	12.10	48.40		-		-		-	Bill sent to Treasury.
	Pathankot	2007-08	4766.00	22/2/08	1	3812.80	476.60	476.60	1906.40		-		-		-	Bill sent to Treasury.
	Zirakpur	2007-08	4197.61	22/2/08	1	3358.09	419.76	419.76	1679.04		-		-		-	Bill sent to Treasury.
	Total:		18967.61		6	15174.09	1896.70	1896.70	7587.04		1982.00		-		-	
	iv) IHSDP															
	Jalandhar															
	Phase-I	2007-08	1235.10	26/9/07	1	988.01	123.51	123.51	357.63	7/11/07	357.63	13/8/08	44.70	13/8/08	-	
	Phase-II	2007-08	3005.00	24/1/08	1	2404.00	300.50	300.50	919.00		-		-		-	
	Total		4240.10		2	3392.08	424.10	424.10	1276.63		357.63		44.70		-	

5. Physical Targets and Achievements upto 31/07/2008

Sector	Project Name	Year	Physical	Achievements
1	2	3	4	5
JNNURM				
	UIG Amritsar			
1	Water Supply Project	2007-08	Tubewells - 28 OHSRs - 20 Distributed lines - 182 kms.	Tubewells Bored - 20 OHSPs - 10 in progress Distributed lines - 7 kms
			To be completed on 30.09.2008	
2	Elevated Road Project	2007-08	To be completed on 31.12.2008	42% completed
3	BSUP - Slum Development Project			
	Amritsar	2007-08	320 Dwelling units	Nil
	Ludhiana	2007-08	4832 Dwelling units	Nil
4	IHSDP			
	Jalandhar	2007-08	1755 Dwelling units	Nil
Note: The above projects are being continued in 2008-09 as well and the indicated date of completion has been mentioned against each project.				

6. Problems faced by the State :

- The progress of works under UIG component is not significantly except for Elevated Road Project in Amritsar. The State was too late in accessing the funds under this programme.

- The progress under BSUP and IHSDP is also not going to be very encouraging mainly on account of non availability of land.
 - The progress under UIDSSMT has been very good and this programme is very popular in the towns.
- 7. Suggestions:**
- (i) GoI may kindly divert allocation of Rs.323.03 Cr under BSUP and Rs.75.00 under IHSDP to UIDSSMT so that States concentrate on development of more important projects in small & medium towns.
 - (i) GoI may consider to continue of Central Assistance beyond Mission period as by the time the mission period is over, leftover areas may be covered and to further sustain the momentum achieved during mission period.
 - (iii) As mentioned above, the State Government feels that balance of funds for the remaining period of the Mission under BSUP and IHSDP should be diverted to the UIDSSMT. The total allocation for BSUP is Rs. 394.46 crore and as of now projects for Rs. 72.43 crore have already been sanctioned and therefore a sum of Rs. 322.03 crore is available for diversion to UIDSSMT. Similarly for the IHSDP a sum of Rs. 75.40 crore (Rs. 143.80 crore – Rs. 68.40 crore) is available for diversion. It is therefore suggested that an amount of Rs. 397 crore may be diverted to UIDSSMT.