

1. **Scheme:** Integrated Child Development Services (ICDS) (SNP) (50:50)
2. **Year of start:** 1975
3. **Brief Write up** Under this scheme supplementary nutrition is provided to the children below 6 years of age and to nursing and expecting mothers from low income group of families and special attention is paid to the delivery of supplementary nutrition to the severely malnourished children below 3 years of age. The norm is Rs.2.25 per child and Rs.2.50 per mother per day for 300 days in a year. For severely malnourished children the norm is Rs.3.00 per child. 50% share of actual expenditure incurred is reimbursed by GOI.

4. **Financial Achievement**

(As on 31/7/08)
(Rs Cr)

S.No.	Year	Annual Allocation			Receipt of Funds			Release of Funds			Expenditure (Funds Utilized)		
		CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	2008-09	2783.00	2783.00	5566.00	*Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil*
2.	2007-08	2783.00	2783.00	5566.00	2783.00	2783.00	5566.00	2783.00	2783.00	5566.00	2068.53	2068.53	4137.06
3.	2006-07	2783.00	2783.00	5566.00	2783.00	2783.00	5566.00	2783.00	2783.00	5566.00	1919.99	1919.99	3839.98
4.	2005-06	2353.11	2353.12	4706.23	2353.11	2353.12	4706.23	2353.11	2353.12	4706.23	1176.56	1176.56	2353.12

* The requirement of Nutrition for ICDS for the first 4 months of 2008-09 are made from the funds released at the fag end of the year 2007-08.

5. **Physical Progress:**

S.No.	Year	Targets	Achievement
1.	2008-09	1679973	1354674
2.	2007-08	1656929	1349839
3.	2006-07	983945	1118886
4.	2005-06	662850	756853

6 **Reasons of less utilization/problems faced by the State Govt.**

Less funds were utilized during the year 2007-08 due to late clearance of bills by the District Treasury Officers. For the year 2008-09, funds are yet to be released by the District Treasury Officers. These funds have already been sanctioned by the State Govt. on 27/6/2008. Under this scheme staff position is not as per schematic pattern and the present existing staff is to perform duties other than ICDS.

7. **Suggestions**
- (1) Rates of SNP may be revised immediately
 - (2) Rates of SNP may be linked with price index.
 - (3) SNP funds may be released in the first month of the financial year as the procurement of feed is to be planned in advance atleast for a quarter.
 - (4) SNP may be handed over to Self Help Group(SHG's)/Mother's Committees. A provision for administrative expenses for SHG's/mothers committee be made @ Rs.1/- per beneficiary per day for procurement, preparation and distribution of SNP to the beneficiaries at village level.

OTHER DETAILS

1. Integrated Child Development Services (Non - Plan) (100% CSS)

(Rs lac)

Year	Funds released by GOI	Budget Allocation by State Govt.	Expenditure	Balance of GOI funds
2007-08	7041.80	6779.11	6166.64 (2007-08)	1002.47 (As on 1.04.08)
2008-09	1673.63	8454.45	1406.96 (Upto 31/7/08)	7047.49 (As on 31/7/08)

2. Physical Infrastructure

No. of Anganwadi Centre (AWC): Functional and provided services

No. of Anganwadi Centres Sanctioned	No. of Anganwadi Centres Functioning	No. of Anganwadi Centres Opened	Provided SNP in a year for				Conducted PSE
			0 days	1-168 days	168-299 days	300 & above days	
1	2	3	4	5	6	7	8
20169	20169	20169	-	-	5439	14730	20169

No. of AWCs Housed in

	Panchayat House	Urban Municipality /Corporation	AWWs House/AWHs House	Primary School	Other Community building Open space	Total
AWCs in own building	557	2				559
AWCs in other community building (Neither own nor rented)	-	-	257	2029	15549	17835
AWCs in rented building						1775
G.Total						20169

**Input Format for Physical Performance
Punjab State**

a) **Name of the Anganwadi Centre** **Anganwadi Centres**

b) **Number** **20169**

Page No	Total Population	Total No. of Children										Total No. of				
		below 6 months		6-12 months		12-36 months		36-72 months		60-72 months		Adolescent Girls(11-18 years)	Women		Total no. of others	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls		Pregnant	Lactating	Male	Female
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2,25,78,982	1,03,113	93,831	96,065	88,591	3,30,974	2,91,714	3,26,745	5,36,574	2,06,162	2,08,104	6,88,857	1,90,555	2,30,238	76,15,523	62,86,468

At Risk		No. of children (0-6 years) with disabilities locomotor, mental handicap, Visual, Hearing, Speech, Bitot Spot
No. of		
Mothers	Children (0-6 years)	
18	19	20
370	1714	4093