

ANNUAL PLAN 2008-09

RECEIPT FUNDS FROM GOI/ EAP/ NABARD AND FINANCING OF STATE PLAN 2008-09

(Rs Crores)

A	Component	GoI/ EAP/ NABARD Support		(Matching) State Contribution	State Annual Plan
		Not included in Plan	Included in Plan		
	External Support				
1	100 % Central Grants (B6)	366.55	366.55	0.00	366.55
2	Centrally Sponsored Schemes - AIBP/ Regular ACA (B5)	155.77	155.77	117.97	273.74
3	Centrally Sponsored Schemes - GoI share not part of Plan	1421.05	0.00	392.01	392.01
4	One Time ACA	60.00	60.00	140.00	200.00
5	100 % CSS (GoI share not part of the Plan)	1394.91	0	0.00	0.00
	Sub - Total (GoI Funds)	3398.28	582.32	649.98	1232.30
6	EAP (WB+JBIC)	334.95	334.95	134.08	469.03
7	NABARD	351.66	351.66	45.14	396.80
	Sub- Total (EAP/ NABARD)	686.61	686.61	179.22	865.83
	Total External Support to the State Government	4084.89	1268.93	829.20	2098.13
	State's Own Schemes	0.00	0.00	1086.87	1086.87
	State's Annual Plan : Total Budgeted Portion (Total A)	4084.89	1268.93	1916.07	3185.00
B	Non Budgeted Portion of the Plan				
	RDF + PIDB + PSEB	0.00	0.00	3025.00	3025.00
	Grand Total (A+B) : Full Plan	4084.89	1268.93	4941.07	6210.00