

(Rs. Crore)

ANNUAL PLAN 2008-09

SN	Component	Annual Plan 2008-09			Outside Plan
		Outlay	State's contribution	GOI's contribution	Central share of CSS
	PLAN SIZE	6210.00	4941.07	1268.93	1421.05
A	NON BUDGETARY OUTLAYS				
1	Rural Development Fund (RDF)	385.00	385.00	0.00	
2	Punjab Infrastructure Development Board (PIDB)	440.00	440.00	0.00	
3	Punjab State Electricity Board (PSEB)	2200.00	2200.00	0.00	
	Sub Total	3025.00	3025.00	0.00	
B	BUDGETARY OUTLAYS				
	State Schemes				
B1	State Government Schemes - other than Pensions & Salary	597.51	597.51	0.00	
B2	State Schemes-Pensions/ Salary(Committed)				
1	Salary, Court Cases & Land Compansation	64.23	64.23	0.00	
2	Social Security Pensions	410.00	410.00	0.00	
3	Punjab Nirman Programme (PNP)	15.13	15.13	0.00	
	Sub Total (B2)	489.36	489.36	0.00	
	Total : Pure State Funded (B1+B2)	1086.87	1086.87	0.00	
B3	EAP/ NABARD				
1	Externally Aided Projects	469.03	134.08	334.95	
2	NABARD	396.80	45.14	351.66	
	Sub Total (B3)	865.83	179.22	686.61	
B4	One Time ACA				
1	One Time ACA	200.00	140.00	60.00	
	Sub Total (B4)	200.00	140.00	60.00	
B5	Centrally Sponsored schemes				
1	AIBP	198.10	99.06	99.04	
2	Regular ACA (Mid Day Meal)	75.64	18.91	56.73	
	Sub Total (Centrally Schemes - Total part of State Plan)	273.74	117.97	155.77	

(Rs. Crore)

ANNUAL PLAN 2008-09

SN	Component	Annual Plan 2008-09			Outside Plan
		Outlay	State's contribution	GOI's contribution	Central share of CSS
3	State Share of CSSs (Only the State share part of the State Plan)	392.01	392.01	0.00	1421.05
	Sub Total - (B5) (Centrally Sponsored Schemes)	665.75	509.98	155.77	1421.05
B6	100% Central Grants (Part of State Plan)				
1	BADP	18.70	0.00	18.70	
2	RKVY	100.00	0.00	100.00	
3	RSVY/BRGF	16.62	0.00	16.62	
4	CRF	62.90	0.00	62.90	
5	12th FC (64 + 34 + 48)	147.40	0.00	147.40	
	Regular ACA (SW-NSAP and NPAG)	20.93	0.00	20.93	
	Sub Total	366.55	0.00	366.55	
C	Total Committed Liabilities (B2+B3+B4+B5)	2220.94	1318.56	902.38	1421.05
D	Amount Required for Accessing Central Govt Grants/ Share (B5)	665.75	509.98	155.77	1421.05
E	Total Budgeted Plan - (B1+B2+B3+B4+B5+B6)	3185.00	1916.07	1268.93	1421.05
F	Total Plan Size	6210.00	4941.07	1268.93	1421.05
G	Central sector schemes (100%) - Not part of the State Plan				1394.91