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UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Agriculture - Crop Husbandry (Ministry of Agriculture- GoI)						
1	Seeds	100%	168.00 (P)	168.00	2 / 1 & 4	This scheme is for development and production of quality seeds. Our allocation is only Rs. 1 crore CS(AGR) 11 which appears to be less.
2	National Project on Promotion of balanced use of fertilizer.	100%	47.00 (P)	47.00	4 / 1 & 4	This scheme is for promotion of organic farming and balanced use of fertilizers. We are getting about Rs. 15 lakh every year which is much less.
3	Plant Protection	100%	17.69 (NP) 42.80 (P)	60.49	5 / 1 & 4	This scheme is for pest management and monitoring of pesticides residues. We are not availing of any funds under this scheme.
4	Integrated Oilseeds, Oilpalm, Pulses & Maize Development	75:25	306.00 (P)	306.00	10.01 / 1 & 5	Our yearly allocation is Rs. 4.5 crore from GoI and it appears to be less compared to total GoI provision.
5	Rainfed Area Development Programme	100%	309.00 (P)	309.00	14 / 2 & 5	This scheme is for comprehensive development of regions in the Rainfed area. Punjab does not get any funds under this scheme.
6	Horticulture & Vegetables Crops and National Horticulture Board		304.00 (P) & 1.63 (NP)	305.63	16 & 17 / Pg 2 & 5	AD to examine if some money can be received under these two schemes.

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7	Crop Insurance - Payment to GIC / AIC for National Agricultural Insurance Scheme		644.00 (P)	644.00	22 / 2 & 5	This scheme is under implementation since 1999. Punjab is not availing funds under this scheme. AD may examine why we are not availing of these funds.
8	Weather Based Crop Insurance Scheme	50:50	50.00(P)	50.00	23 / 2 & 5	This scheme is running in selected states on pilot basis since 2004. AD to examine if we are eligible under this scheme.
9	Agricultural Economics & Statistics		110.89 (99.00 P + 11.89 NP)	110.89	25 / 2 & 5	Punjab gets about Rs. 84.30 lac under this scheme. AD may examine if more funds can be received under this scheme.
10	Agricultural Engineering		22.78 15.00 (P) + 7.78 (NP)	22.78	26 / 2 & 5	Punjab gets Rs. 1.00 Cr under this scheme. AD may examine if more funds can be received under this scheme.
11	Grant to NAFED for MIS&PSS		500.00 (P)	500.00	27 / 2 & 5	This scheme is for market interventions by NAFED. Punjab does not get any funds under this scheme. AD may examine if NAFED can be asked to support procurement of oilseeds & pulses in the State.

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12	Other Programmes of Crop Husbandry		109.00 (P)	109.00	29.03 / 2 & 5	This scheme is for promoting agricultural information system and mass media in agricultural extension. AD may indicate if we are getting funds under this scheme. Under CS (AGR) 9 the allocation is Rs. 2.70 crore. It is not clear if these two schemes are the same.
13	Implementation of Insecticides Act		8.81 (3.20 P + 5.61 NP)	8.81	30 / 3 & 5	This scheme relates to expenditure on administration and implementation of the Act. No money is received by the State and AD may examine if we can get some funds.
14	Agricultural Marketing		152.00 (P) and 22.10 (NP)	174.10	31 / 3 & 5	This scheme is for construction of rural godowns and development of market infrastructure, grading and standardisation. Punjab is not availing funds under this scheme.
15	Supplementation & Complementation of States effort through work Plans (Macro Management)	90:10	795.00 (P)	795.00	38 / 3 & 5	We get Rs. 10 crore or so every year under this scheme. We should get about Rs. 30 crore under this scheme.

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Ministry of Food Processing Industries - GOI						
16	Food Storage and Warehousing, modernisation of rice mills, horticulture base industries, milk based industries etc.		157.00 (P) + 3.39 (NP)	160.39	3/98	Assistance in the shape of grant-in-aid is provided for establishment of Rice Milling Cell. Punjab is not availing any funds under this scheme. AD to examine if some funds can be availed under the scheme.
	Total			3771.09		
Department of Land Resources - (Agriculture - MoRD - GoI)						
17	Bio-Fuels		45.00 (P)	45.00	5/190 & 191	(1) The programmes aims at promote non edible oilseeds plantations like jatropha over five lac hectare waste lands in various parts of the country. (2) It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
18	Biogas Programme & NBB	100% CSS	65.00 (P)	65.00	3/166 & 167	(1) The Programme includes support for popularisation of family type plants and R & D in the area of Bio-gas. (2) The funds not being released by GoI for the last six years due to non utilization of Rs. 197.00 lac released by GoI from the year 1998-99 to 2001-02. (3) Administrative Departments to ensure to get maximum funds from GoI.
	Total			110.00		

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Department of Agriculture Research & Education - GoI						
1	Agricultural Research and Education -Payments to Indian Council of Agricultural Research (ICAR)		2663.13 1749.00 (P) + 914.13 (NP)	2663.13	2 - 6 / 6	This money is meant for payments to Indian Council of Agricultural Research. AD may see if any money is being received from ICAR by PAU or it could be received.
	Total			2663.13		

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Department of Soil Conservation (Ministry of Agriculture - GoI)						
1	All India Soil and Land Use Survey through remote sensing		12.41 11.00 (P) +1.41 (NP)	12.41	33.01/ 3 & 5	State is not availing funds under this scheme.
	Total			12.41		

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Department of Forests and Wild Life (Ministry of Environment & Forests - GoI)						
1	Intensification of Forest Management		87.00 (P)	87.00	5.03 / 70 & 74	(i) The provision is to check indiscriminate deforestation and diversion of forest land to non-forest use, strengthening of forests protection force, control of grazing restriction on removal of fuelwood as head loads and supply of alternate fuels. (ii) Punjab does not get any funds under this scheme. AD should try to get some funds under this scheme
2	National Afforestation Programme		290.62 (P)	290.62	9.02 / 71& 74	Punjab is not availing any funds under this scheme. AD may explore the possibility of securing some funds for the State.
3	Social Forestry with Communities (Panchayat Van Yojana)		15.00 (P)	15.00	9.05 /71 & 74	The purpose of this scheme is to enable village Panchayats to create plantation in degraded/fallow lands. Punjab is not availing any funds under this scheme. AD may explore the possibility of securing some funds for the State.
	Total			392.62		

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Department of Animal Husbandry (Department of Animal Husbandry, Dairying and Fisheries - MoA - GoI)						
1	Cattle Development	100%	67.20(P) + 8.55 (NP)	75.75	2 / 8 & 9	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
2	Veterinary services and animal health.	100%	162.00 (P)	162.00	3 & 8	Our yearly allocation is Rs. 1.40 crore. It should be about Rs. 5 crore. AD may explore the possibility of getting more funds from GoI.
3	Other Animal Husbandry Programmes	100%	119.99 (P)	119.99	4.03 / & 10	Punjab is not availing of any funds under this scheme.
	Total			357.74		

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Department of Fisheries (Department of Animal Husbandry, Dairying and Fisheries - MoA - GoI)						
1	Inland Fisheries	100% GoI	35.95 (P)	35.95	9/ 9 & 10	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
	Total			35.95		

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1	2	3	4	5	6	7
Department of Dairy Development (Department of Animal Husbandry, Dairying and Fisheries - GoI)						
1	Grant to National Dairy Development Board.					
	Assistance to Cooperatives.	100%	6.55 (P)	6.55	5.01 / 8 & 10	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
	Other schemes.	100%	36.01 (P)	36.01	5.02 / 8 & 10	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
2	Other Dairy Development Programme.					
	Intensive Dairy Development Programme including clean milk.	75:25	44.99(P)	44.99	7 / 8 & 10	Assistance to State for development of milch cattle and for providing technical inputs service for procurement/processing of milk. Our yearly allocation is not being availed by the State Government.
	Total			87.55		

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Department of Cooperation (Ministry of Consumer Affairs, Food and Public Distribution - GoI)						
1	Interest Subvention to Co-operative Sugar Mills through NABARD		0.00 (P) 36.42 (NP)	36.42	5/45	Is AD receiving funds under this scheme of GoI ? If not, may explore the possibility, if required, to get funds under this scheme.
2	Other Expenditure for development of sugar industry		0 (P) 11.00 (NP)	11.00	6/45	Is AD receiving funds under this scheme of GoI ? If not, may explore the possibility, if required, to get funds under this scheme.
3	Sugar Development Fund-Transfer		0 (P) 250 (NP)	250.00	7/45	The Sugar Cess Act 1982 provides for levy of cess of Rs.5/- per quintal from 1st June, 1982 and Rs.14/- per quintal from 1st November, 1982 on production of sugar for credit to the consolidated fund of India. The Sugar Development fund Act, 1982 provides for transfer of an amount equivalent to the cess collected reduced by the cost of collection to the Sugar Development Fund and to be used for development of Sugar industry and for matter connected therewith or incidental thereto by making loans, grants and other expenditure relating to development of sugar industry. Whether the state is accessing this fund.

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4	Rehabilitation/Modernisation of Sugar Mills		150 (NP)	150.00	16/45	The amount is earmarked for providing loans inter-alia for rehabilitation and modernisation of any sugar factory. The AD may indicate whether the state is getting funds under this scheme, if not, then AD may explore the possibility of getting funds released after preparing the proposal in this regard.
5	Loans to Sugar Mills for Cane Development		25 (NP)	25.00	17/45	The provision is for making loans to Sugar Mills for Cane Development. Whether the funds are presently being accessed from GoI for this purpose.
6	Loans to Sugar factories for bagasse based co-operation power projects		150 (NP)	150.00	18/45	Whether the state is receiving funds for bagasse based co-generation power projects.
7	Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol		30 (NP)	30.00	19/45	Under this scheme provision is made for loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol. Whether AD has prepared any proposal in this regard.
Ministry of Agriculture - GOI						
8	Education & Training.	100%	30.00 (P)	30.00	35 / 3 & 5	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.

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9	National Cooperative Development Corporation.	100%	49.00 (P)	49.00	36 / 3 & 5	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
10	Debentures of State Land Development Banks	100%	58.00 (P)	58.00	37 / 3 & 5	(1) Presently the funds are not being availed from GoI. (2) AD may explore possibility for availing funds from GoI under the Scheme.
	Total			789.42		
Ministry of Finance - Payment to Financial Institutions - GoI						
11	Grant through NABARD for strengthening Cooperative Credit Structure		3542.00 (NP)	3542.00	9/81 & 82	MoU has been signed on 29/1/2008, process is on to fulfil the condions to avail the funds under the scheme.
12	Interest Subvention for providing short term credit to farmers		1600.00 (NP)	1600.00	11/81 & 82	This scheme is being implemented from 1/4/2006, claims have been submitted to GoI, the money is likely to be received.
13	Revival of long term Cooperative Credit Structure		600.00 (NP)	600.00	13/81 & 82	Presently the funds are not being availed from GoI, AD may explore the possibility for availing funds from GoI under the scheme.
	Total			5742.00		

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1	2	3	4	5	6	7
Department of School Education (Department of School Education and Literacy - GoI)						
1	Strengthening of Teachers Training Institutions	100%	450.00 (P)	450.00	2/ 133-136	(1) There are three components of this scheme: (i) Setting up of DIETs for elementary teachers. (ii) Strengthening of Secondary Teachers Education Institutions into Colleges of Teacher Education (CTEs) & Institutes of Advanced Study in Education (IASEs) (iii) Strengthening of State Councils of Educational Research and Training (SCERTs). (2) We are getting funds for salary component only. No money has been received for construction/ completion of DIETs after 2003-04. Have we constructed all DIETs ? Is there no DIET requiring completion ? (3) AD is also requested to change the name of the scheme in RE 2008-09 as per Union Budget document.
2	Mahila Samakhya Programme (Education and Empowerment of women in Rural Areas)		38.00 (P)	38.00	3/ 133- 136	(1) The scheme is currently being implemented in 83 districts of 9 States. Punjab State is not covered under this scheme. Why ? (2) AD may approach GOI for accessing funds under this scheme.
3	Support to One Year Pre-Primary in Government Local Body Schools (New Scheme)		90.00 (P)	90.00	11/ 133-136	This is a newly launched scheme by GoI in 2008-09. AD is advised to prepare a new Centrally Sponsored Scheme for providing assistance for starting pre-primary classes in govt./ local bodies schools and approach GOI for availing funds under this scheme.

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4	Information & Communication Technology in Schools	75:25	270.00 (P)	270.00	15/ 133-137	This is a continuing scheme of GoI. We did not get any fund from GoI in 2006-07 and got only Rs. 4.83 crore in 2007-08 against our allocation of Rs. 8.91 crore. AD needs to fix the reasons and access our entire share from GoI.
5	Integrated Education for Disabled Children	100%	63.00 (P)	63.00	16/ 134-137	We did not get any funds in 2006-07 and got only Rs. 18 lakh in 2007-08 against our entitlement of Rs. 2 crore every year.
6	National Institute of Open Schooling		15.00 (P)	15.00	17/134-137	This scheme is not being availed of by Punjab.
7	Vocationlization of Education		33.30 (P) (20.40 NP)	53.70	20/134-137	This scheme is not being availed of by Punjab Government.
8	Scheme for Universal Access & Quality at the Secondary Stage (SUCCESS)		1966.59 (P)	1966.59	21/ 134-137	This is a newly launched scheme and the AD should try to get funds in the current year 2008-09 itself.

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9	National Scheme for incentive to the Girl Child for Secondary Education (SUCCESS)		45.00 (P)	45.00	22/ 134-137	This is a newly launched scheme and the AD should try to get funds in the current year 2008-09 itself.
10	National Merit Scholarship Scheme (OSC)		108.00 (P)	108.00	24/ 134-137	GoI would grant 1,00,000 scholarships every year to students studying in class IX to XII. Corpus would be created by SBI. AD should ensure that we get our entitled share.
11	New Model Schools (High Quality Schools in all the 6000 blocks)		582.78 (P)	582.78	25/ 134-137	GoI has proposed 6000 new high quality schools - one in every block in the country. AD to ensure our rightful share.
12	Upgrading 2000 KGBVs (Residential Schools, Hostels/Girls Hostels)		72.00 (P)	72.00	26/ 134-137	(1) GOI, has indicated this scheme as a separate scheme, but it is part of Sarva Sikhsha Abhiyan Programme in the State. AD to supply progress report for the last four years as under: (i) How many KGVB residential hostels constructed in the State so far? (ii) How many total educationally backward blocks in the State? (iii) How many blocks are covered out of (ii)? (2) AD to make efforts for availing maximum funds from GOI.

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13	National Means-cum Merit Scholarship Scheme for study in classes IX to XII		750.00 (P)	750.00	27/ 134-137	Rs. 750 crore Corpus would be created by SBI for giving a scholarship of Rs. 6000/- per year per student from Class IX to XII to 1,00,000 students every year. AD to remain vigilant and get its rightful share.
14	Adult Education & Skill Development Scheme	67:33	317.10 (P)	317.10	29/ 134-138	(1) Less money is being received by State Government from GOI due to non submission of UC's for the funds earlier received from GOI. We got only Rs. 23 lakh against the allocation of Rs. 2 crore from GoI in 2007-08. (2) AD to make efforts to get remaining funds from GOI.
15	Support to NGO/Institutions/SRCs for Adult Education & Skill Development		63.00 (P)	63.00	30/ 134-138	(1) Under this scheme, financial support will be provided to NGO's for imparting literacy to adult non- literates in the age group of 15-35 years. (2) Punjab is not getting any funds. (3) AD to make efforts to avail maximum funds from GOI.
16	Literacy Programme for 35+Age Group		15.00 (P)	15.00	33/ 134-138	This is a new scheme and AD should try to get funds.
	Total			4899.17		

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Department of Higher Education (Department of Higher Education - GoI)						
1	Indian Council of Social Science Research (ICSSR)		22.50 (P) 26.00 (NP)	48.50	5/138-141	(1) Whether AD is getting any funds from GOI. (2) If not, indicate reasons. (3) AD to make efforts to avail maximum funds from GOI.
2	Educational Loan Interest Subsidy Scheme		2.00 (P)	2.00	13 /138-141	It appears that Punjab is not getting any funds under this scheme.
3	Scheme for Scholarship to Students from Non-Hindi Speaking States/UTs and other Scholarships	100%	2.31 (P)	2.31	18 /139-141	It is a continuous scheme but we haven't got any money from GoI after 2005.
4	Scholarship for College and University Students	100%	45.00 (P)	45.00	19 /139-141	This is a newly launched scheme for promoting higher education. AD should try to get funds in the year 2008-09.
5	National Mission in Education through ICT		451.80 (P)	451.80	20 /139-142	This is a newly launched scheme for promoting higher education. AD should try to get funds in the year 2008-09.

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6	Indian Institute of Science Education and Research (IISER)	100%	150.00 (P)	150.00	61 /140-145	AD to approach GOI for release of funds for construction of this project.
Department of Science & Technology - GoI						
7	Scholarships for Science in Higher Education (Oversight Committee Recommendation)		85.00 (P)	85.00	19/193	This is a newly launched scheme for providing 10,000 scholarships every year for tapping and retaining bright science students in BSc/ MSc programmes. Department to ensure that we avail our rightful share.
	Total			784.61		

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Department of Languages (Ministry of Human Resource Development - GoI)						
1	Central Institute of Indian Languages (CIIL)		25.60 (P) 8.50 (NP)	34.10	26 /139-142	It appears that Punjab is not getting any funds.
2	Modern Indian Languages		0.75 (NP)	0.75	28 /139-142	It appears that Punjab is not getting any funds.
3	Education in Human Values		2.70 (P)	2.70	32 /139-142	It appears that Punjab is not getting any funds.
	Total			37.55		

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Department of Employment Generation & Training (Ministry of Planning - GOI)						
1	New Initiative in Skill Development through PPP		300.00 (P)	300.00	3/177	(1) It is a new scheme launched by GOI in 2008-09. The purpose of the scheme is to build required skilled manpower to fulfill the needs of a growing & diversifying Indian Economy. (2) As confirmed from the Planning Commission, the guidelines in this regard are under preparation. AD to remain vigilant & try to get funds under this scheme.
	Total			300.00		

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Department of Excise and Taxation (Department of Revenue - MoF - GoI)						
1	Compensation to States for revenue losses due to phasing out of CST		2500.00 (NP)	2500.00	17/93	AD to explore the possibility of getting funds under this scheme.
	Total			2500.00		

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Department of Food and Civil Supplies (Department of Food & Public Distributions - GoI)						
1	Other programmes of Food. Storage and Warehousing		29.61 (5.5 (P)+ 24.11 (NP))	29.61	8/45	AD may indicate whether the state is accessing the funds from GoI under this scheme, if not, the reason thereof.
2	Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System		48.2 (P)	48.20	10/45	The main aim of the scheme is Strengthening of Public Distribution System by making provision for schemes such as training, computerisation, curbing of leakages/diversion of foodgrains meant for Targeted Public Distribution System (TPDS), besides generating awareness amongst the TPDS. Punjab is not getting any funds under this scheme from GoI.
3	Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System		3.00	3.00	14/45	GoI has made provision for operation of integrated Information System for Foodgrain Management. Whether the state can access the funds for this purpose. It appears that Punjab is not getting any funds under this scheme.
	Total			80.81		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Health & Family Welfare (Ministry of Health & Family Welfare - GoI)						
1	National AIDS Control Programme (including free distribution and social marketing of condomns)		993.00 (P)	993.00	32/ 100 & 106	This scheme is not reflected in the States Annual Plan 2008-09. AD may give details of the funds received by them in the past and the allocation for the current year. They should write to us for capturing this scheme in the Annual Plan.
2	National Mental Health Programme		58.00 (P)	58.00	33/ 101 & 106	It envisages a community based approach to the problem, which includes - increased awareness about mental health problems and provide services for early detection and treatment of mental illness to the community with both OPD and indoor treatment. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
3	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)		14.95 (11.00 (P) + 3.95 (NP))	14.95	34/ 101 & 106	It aims at (1) prescription of national standards in consultation with National and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education. It appears that State is not receiving any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
4	Central Drugs Standard Control Organization		20.25 (9.00 (P)+11.25 (NP))	20.25	35/ 101 & 106	It provides financial assistance to States/UTs for strengthening of Drugs Testing Labs, State Drug Control Organizations including improvement of their information system and strengthening of enforcement and supporting staff, the preparation and updating of Indian Pharmacopoeia through an adhoc committee. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
5	Assistance for Capacity Building for Trauma Centre		106.00 (P)	106.00	42/ 101 & 107	It provides financial assistance to the States/UTs for upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
6	Assistance for Capacity Building project for Food and Drugs		45.00 (P)	45.00	43/ 101 & 107	It provides assistance for standardization and quality of drugs and food safety. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
7	Other Health Schemes (ix) District Hospitals (x) Human Resource for Health		419.00 (P)	419.00	45.9,45.10/ 101 & 107	The scheme includes new initiatives such as tele medicine, National Programmes for control of various diseases etc. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
	Total			1656.20		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Ayurveda (Ministry of Health & Family Welfare - GoI)						
1	National Medicinal Plants Board		37.70 (P)	37.70	6/ 110 & 112	AD may intimate as to whether funds are being availed by the State Government. If yes, whether there is a regular flow of sufficient funds from GOI. If not, indicate reasons.
2	Other miscellaneous schemes of AYUSH		35.60 (33.13 (P) +2.47 (NP)	35.60	8/ 111 & 112	AD may explore the possibility of getting funds released from GOI for the said scheme.
3	Quality control of Ayurveda, Unani and Homeopathy drugs		26.00 (P)	26.00	11/111 & 112	Assistance is provided to States for upgrading their State Drug Testing Laboratories/ State Pharmacies. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
4	Setting up of Medicinal Plants Processing Zones including cultivation, processing and Marketing of Medicinal Plants		22.59 (P)	22.59	12/111 & 112	The objective is to achieve cultivation of medicinal plants species over 75000 ha of land. This scheme is not reflected in the States Annual Plan and it is doubtful if the State Government is getting any funds under this scheme. AD may verify and report.
	Total			121.89		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Home Affairs & Justice (Ministry of Home Affairs - GoI)						
1	Payments to State Govts.for Administration of Central Acts & Regulations		6.23 (NP)	6.23	6/121 & 122	(1) It seems that funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
2	Civil Defence		45.18 (20.18 NP) & 25.00 (P)	45.18	7/121 & 122	(1) Presently, the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
3	Home Guards		50.00 (NP)	50.00	8/121&122	(1) It appears that the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
4	Inter state Police Wireless System		35.58 (NP)	35.58	10/124 & 126	(1) It appears that the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
5	Special Police		2520.00 (NP)	2520.00	11/124 & 126	This is for reimbursement of expenditure incurred for maintenance of border check posts. Home Department needs to verify whether the state is incurring an expenditure on maintenance of Border Check Post. If yes, we should claim reimbursement. Presently, this scheme is not being implemented in the State of Punjab.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
6	Modernisation of Police Force		1340.63 (NP)	1340.63	12/124 & 126	(1) This scheme is being implemented on non-plan side. (2) AD may indicate as to whether there is a regular flow of sufficient funds from GOI.
7	Reimbursement to States for deployment of Battalions		10.00 (NP)	10.00	14.02/124	Home Department may examine if we are getting the expenditure reimbursed from GoI.
8	India Reserve Battalions		20.00 (NP)	20.00	14.03/125	Home Department may examine if we are claiming funds from GoI for raising of India Reserve Battalions, if yes, whether it is adequate or not.
9	Special Assistance to States (for security related expenditure and modernisation of State Police Forces)		383.00 (NP)	383.00	14.04/125	Home Department needs to examine if we are eligible for any assistance and whether we are getting our rightful share.
10	Indo Pak Border Works		124.00 (NP)	124.00	19/125 & 126	Home Department may intimate as to whether there is provision for adequate funds for Attari border in the current year. Home Department has separately approved Rs. 87 crore project for upgradation of On-Port facilities at Attari ICP.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
11	Modernisation of Prison Administration		67.00 (NP)	67.00	6/127 & 126	AD to ensure that the State gets its rightful share under this scheme.
Ministry of Law and Justice - GoI						
12	Computerlization of District and subordinate courts		115.00 (P)	115.00	4.02/154 & 155	A.D may explore the possibility for availing funds from GoI uner this scheme, as the scheme appears to be very useful.
13	Infrastructure facilities for judiciary		111.00 (P)	111.00	5.01/154 & 155	The provision is for providing grant/assistance to U.Ts with legislature for infrastructural facilities for the Judiciary, AD may explore the possibility for availing funds from GoI.
	Total			4827.62		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Industries & Commerce (Department of Commerce - GoI)						
1	Assistance for Export Promotion - Export Subsidy	100%	1294.00 (NP)	1294.00	4.01/29 & 31	(1) AD may indicate whether any grant is being availed under this scheme by Punjab Industry. (2) If not AD may explore the possibility of availing funds under this scheme from GOI .
2	Agricultural and Processed Food products Export Development Authority (APEDA)	100%	100.00 (P)	100.00	6/29 & 31	(1) Provision is made for payment to APEDA for development and promotion of exports.(2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
3	Scheme for Central Assitance to States for Developing Export Infrastructure and other Allied Activities (ASIDE)	100%	513.00 (P)	513.00	8.05/30 & 31	(1) AD has already availed funds for DIC Ludhiana under this scheme. (2) AD may explore the possibility of availing funds for other DICs also.
	Total			1907.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Industries & Commerce - GoI						
1	Indian Leather Development Programme	100%	100.00 (P)	100.00	20/33 & 36	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
2	Industrial Infrastructure Upgradation Scheme	75:25	180.00 (P)	180.00	24/34 & 36	(1) This scheme has been included in Annual Plan 2008-09 with an allocation of Rs 3.00 Cr. (VSI-7). (2) We haven't received any funds under this scheme in previous years. AD may try to get funds in the current year.
3	Delhi Mumbai Industrial Corridor Development Corporation	100%	50.00 (P)	50.00	31.01/34 & 36	(1) It has been decided separately by GOI to extend this corridor upto Ludhiana. (2) AD may make efforts to get funds from GOI under this scheme in the current year and start implementation of the scheme.
Total				330.00		
Department of Heavy Industry - GoI						
1	National Automotive Testing and R&D Infrastructure Project	100%	125.00 (P)	125.00	3/115 & 117	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
2	Moderanisation of Capital Goods Sector	100%	24.00 (P)	24.00	5/115 & 117	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
	Total			149.00		
Ministry of Micro, Small and Medium Enterprises - GoI						
1	Credit Support Programme	100%	122.67 (P)	122.67	2/157 & 159	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
2	Quality of Technology Support Institution and Programme	100%	244.35 (P)	244.35	3/157 & 159	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
3	Other Schemes	100%	8.25 (P)	8.25	4/157 & 159	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
4	Rajiv Gandhi Udyami Mitra Yojana	100%	10.80 (P)	10.80	8/159	(1)To provide handholding support and assistance to the potential first generation entrepreneurs. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
5	Promotional Services Institutions & Programmes	100%	73.96 31.18 (P) 42.78 (NP)	73.96	12/157 & 159	Assistance to selected Universities and colleges to run entrepreneurs club. Punjab is not availing benefits of this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
6	Micro, Small and Medium Enterprises Clustres Development Programmes and Growth Poles	100%	45.80 (P)	45.80	13/157 & 160	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
7	Marketing Development Assistance Programme	100%	9.75 (P)	9.75	14/157 & 160	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
	Total			395.82		
Khadi and Village Industries - GoI						
1	Khadi Industries	100%	214.75 159.30 (P) 55.45 (NP)	214.75	19.01/157 & 160	(1) AD may indicate whether any grant is being availed under this scheme. (2) If not AD may explore the possibility of availing funds under this scheme from GOI .
2	Other Village Industries	100%	55.80 (P)	55.80	19.02/157 & 160	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
3	Workshed scheme for Khadi Artisans (Formerly work shed-cum-housing scheme for Khadi Weavers)	100%	24.95 (P)	24.95	22/158 & 160	(1) Coordinating all R&D work relating to rural industry and khadi. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
4	Scheme for enhancing productivity and Competitiveness of Khadi and Artisans	100%	9.95 (P)	9.95	23/158 & 160	(1) Coordinating all R&D work relating to rural industry and khadi. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
5	Package for developing Infrastructure for Khadi institutions		0.90 (P)	0.90	24/158 & 160	It appears that no funds are being received by the State.
6	Prime Minister's Employment Generation Programme	100%	738.00 (P)	738.00	27/158 & 160	(1) To provide subsidy to beneficiaries to meet cost of training, backward and forward linkages and to meet residual or committed liabilities under PMRY/REGP. (2) AD to make efforts to get maximum funds out of Rs 738.00 Cr . Our allocation & utilization under the existing REGP/PMRY is not very good.
7	Scheme of funds for Regeneration of traditional industries	100%	18.90 (P)	18.90	28/158 & 160	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
	Total			1063.25		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Ministry of Textiles - GoI						
1	Handloom Weavers Comprehensive Welfare Scheme	100%	79.25 (P)	79.25	2.02/223 & 226	(1)This scheme has two components (i) Health Insurance Scheme (ii)Mahatma Gandhi Bunkar Bima Yojana. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
2	Other Handloom Scheme - Diversified handloom development scheme	100%	15.00 (P)	15.00	3.01/223 & 226	(1)To provide grants to Textile Research Associations for computer aided designs. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
3	Other Handicraft schemes	100%	24.50 (NP)	24.50	4.01/223 & 226	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
4	Other Powerloom schemes	100%	11.70 10.00 (P) 1.70 (NP)	11.70	8/223 & 226	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
5	Textile Labour Rehabilitation scheme	100%	40.00 (NP))	40.00	11.03/224 & 226	(1) It appears that funds are not being received by the Punjab State. (2) AD may explore the possibility of availing funds under this scheme from GOI.
6	Technology Upgradation Fund Scheme	100%	1090.00 (P)	1090.00	11.05/224 & 226	To facilitate investment in textiles, Jute Industries. Funds already being availed by the State. AD to ensure to get its rightful share from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
7	Cotton Technology Mission	100%	50.00 (P)	50.00	11.06/224 & 226	(1) To improve the productivity and quality of cotton and improvement in marketing infrastructure, modernization of ginning and pressing factories. (2) It appears that funds are not being received by the Punjab State. (3) AD may explore the possibility of availing funds under this scheme from GOI.
8	Scheme for Integrated Textile parks	100%	425.00 (P)	425.00	11.10/224 & 226	(1) To provide the industry with world class infrastructure facilities for setting up Textile units. (2) 2- projects (Two textile parks - Ludhiana) approved by GOI and under implementation. (3) No funds have been received by the State so far.
	Total			1735.45		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Information Technology (Department of IT - GoI)						
1	Technology Development Council Projects		29.00 (P)	29.00	3 / 40 & 41	Punjab is not availing any funds under this scheme. AD may explore the possibility of securing some funds for the State.
2	Micro-Electronics and Nano Technology Development Programme - NMC		35.00 (P)	35.00	6 / 40 & 41	Money is meant for support to academic institutions. The State is not availing of any funds under this scheme. AD may explore the possibility of securing some funds for the State.
3	Manpower Development		35.00 (P)	35.00	11 / 40 & 41	AD may examine if we can get some funds under this scheme.
4	Convergence, Communication & Strategic Electronics		20.00 (P)	20.00	12 / 40 & 41	AD may examine if we can get some funds under this scheme.
5	Electronics Governance - NeGP		719.00 (P)	719.00	16/ 40 & 42	Punjab gets only about Rs. 4.00 crore every year under this scheme. Our allocation should be about Rs. 25.00 crore. AD may examine if we can get more funds under this scheme.
6	IT for Masses (Gender, SC&ST)		6.00 (P)	6.00	21 /40 & 42	This scheme is for man power development of weaker sections. Punjab does not get any funds.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
7	National Knowledge Network for connecting Knowledge Institutions in the country		91.00 (P)	91.00	25/ 40 & 42	This is a new scheme and AD should ensure that our relevant institutions are covered under this scheme.
	Total			935.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Irrigation (Ministry of Water Resources - GoI)						
1	Research and Development Programme		59.00 (P)	59.00	6/241 & 243	It is doubtful if the State is getting any funds under this scheme.
2	Development of Water Resources Information system		37.35 (P)	37.35	9/241 & 243	It is doubtful if the State is getting any funds under this scheme.
3	Investigation of Water Resources Development Scheme		35.00 (P)	35.00	13 /241 & 243	It is doubtful if the State is getting any funds under this scheme.
4	Information,Education and Communication		13.00 (P)	13.00	14/] 241 & 243	It is doubtful if the State is getting any funds under this scheme.
5	Ground Water Management and regulation		92.30 (P)	92.30	19 /241 & 243	It is doubtful if the State is getting any funds under this scheme.
6	River Management Activities and Works related to Border Rivers		68.00 (P)	68.00	24.02/242 & 243	It is doubtful if the State is getting any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
7	AIBP		5550.00 (P)	5550.00	7/86	Less funds are being released by GoI. AD to ensure to get its rightful share.
	Total			5854.65		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Power (Ministry of Power - GoI)						
1	Rajiv Gandhi Grameen Vidyutikaran Yojana	90:10	5055 .00 (P)	5055.00	8/180	GoI has already sanctioned Rs. 155.00 Cr for the 17 projects, which were already submitted.
2	Accelerated Power Development Programme (APDRP)		800.00 (P)	800.00	8/86	Less funds are being released by GoI. AD to ensure to get its rightful share.
	Total			5855.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Labour Welfare (Ministry of Labour & Employment - GoI)						
1	Research & Statistics		13.48 (6.68 NP) + 6.80 (P)	13.48	2/149 & 151	(1) This is for conducting enquiries, surveys and research studies on labour subjects. (2) Presently, the funds are not being availed from GOI. (3) AD may explore possibility for availing funds from GOI under this scheme.
2	Industrial Relations		35.60 28.75 (NP) 6.85 (P)	35.60	3/149 & 151	(1) This is for speedy implementation of labour laws, awards and agreements, laying down code of discipline. (2) Presently, the funds are not being availed from GOI. (3) AD may explore possibility for availing funds from GOI under this scheme.
3	Working conditions & safety		50.90 35.00 (NP) 15.90 (P)	50.90	4/149 & 151	(1) Presently, the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
4	Labour Welfare Schemes		268.53 (NP)	268.53	5/149&150	(1) Labour Welfare Schemes improved welfare of workers and cine workers. (2)Presently, the funds are not being availed from GOI. (3) AD may explore possibility for availing funds from GOI under this scheme.
5	Cine worker welfare fund.		0.55 (NP)	0.55	6.5/149	(1) Presently, the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
6	Employees Pension scheme, 1995		967.22 (NP)	967.22	7/149 & 151	(1) Presently, the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
7	Health Insurance for unorganized sector workers. (Rashtriya Swasthya Bima Yojana)	75:25	200.00 (P)	200.00	9.01/150 & 151	(1) The scheme 'Rashtriya Swasthya Bima Yojana' for BPL workers has been included in Annual Plan 2008-09. The insurance premium would be paid by GoI to the extent of 75% (subject to maximum of Rs. 500/- per family per year.) (2) AD may ensure its early implementation.
8	Central Board for workers's education		32.00 24.00 (NP) 8.00(P)	32.00	10/150 & 152	(1) Presently, the funds are not being availed from GOI. (2) AD may explore possibility for availing funds from GOI under this scheme.
9	Improvement in working conditions of child/women labour		156.06 (P)	156.06	13/150 & 152	(1) Presently, this scheme is not being implemented in the State of Punjab. (2) AD may explore possibility for availing funds from GOI under this scheme.
10	Other Items		2.75 (P) + 0.86 (NP)	3.61	15/150 & 152	The provision includes Grant-in-aid to Research/Academic institution etc. also, A.D may explore the possibility for availing funds from GoI.
	Total			1727.95		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Local Government (Ministry of Housing and Urban Poverty Alleviation - GoI)						
1	Low Cost Sanitation Programme	75:25	150.00 (P)	150.00	2/131	This scheme has been included for the first time in the Annual Plan 2008-09 with a token provision of Rs.0.05 lac. AD may approach GoI with an appropriate proposal for release of the funds.
Ministry of Urban Development - GOI						
2	National Capital Region		51.90 {50 (P) +1.90 (NP)}	51.90	3/236	The State is not getting funds from GoI regularly every year. AD needs to review it comprehensively and secure our rightful share from GoI.
3	Other Urban Development Schemes		122.63 {115 (P) +7.63 (NP)}	122.63	4/236	Under this scheme funds are provided for National Urban Information System, pooled finance development fund, urban transport planning, research and capacity building in urban sector etc. The state is receiving funds for 6 urban towns of Punjab under National Urban Information System scheme. AD may explore whether the state of Punjab can avail more funds under other schemes of GoI.
4	Jawaharlal Nehru National Urban Renewal Mission		15 (P)	15.00	6/236	Whether the state government has availed funds from GoI for preparation of CDP/DPRs and etc.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
5	JNNURM - Main Project		6247.98 (P)	6247.98	13/87	The allocation is for all the states covered in the JNNURM. Rs. 275.00 Cr has been earmarked for the State. AD may explore the possibility of getting its rightful share under all the components of the scheme.
	Total			6587.51		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Medical Education & Research (Ministry of Health & Family Welfare - GoI)						
1	Cancer Research - Assistance to Government Medical Colleges		111.00 (105.00 (P)+6.00 (NP))	111.00	14/ 99 & 105	Assistance is provided among others to Medical Colleges for development of Oncology Wing. It appears that there is no provision in the current year for availing funds from GoI under this scheme. AD may give details if any money was received in the past.
2	PMSSY - Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Government Hospitals		490.00 (P)	490.00	26/100 & 106	Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are to be established in different States and also ten State Government Hospitals are to be upgraded. State Government had already requested GOI for upgradation of Government Medical College, Amritsar. AD may be requested to intimate the status of the project.
3	Development of Nursing Services		15.00 (P)	15.00	30/ 100 & 106	It relates to opening of Nursing Colleges attached to Medical Colleges. We are not getting any funds under this scheme. AD may examine if he can get some funds under this scheme.
	Total			616.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Planning (Ministry of Planning - GoI)						
1	UNDP Assistance for State Human Development Report	100%	7.75 (P)	7.75	5/177	(1) Rs.1.83 Cr was sanctioned by GOI for this purpose, out of which. Rs.91.50 lacs (Rs.25.00 lacs in 2006-07 & Rs.66.50 lacs in 2007-08) has been received from GOI so far. The total amount of Rs.1.83 Cr is to be utilised by Dec., 2009 (extended term). (2) AD should to utilise the entire amount within the stipulated period.
2	Support to Planning Process at National, State & District Level		200.00 (P)	200.00	7/177	(1) It is a new scheme launched by GOI in 2008-09. The purpose of the scheme is to provide support to Planning Process at National, State and District Level. (2) As confirmed from the Planning Commission, the guidelines in this regard are under preparation. AD to remain vigilant & try to get funds under this scheme.
3	Others	Grant-in-Aid	46.50 [42.70(P) 3.80(NP)]	46.50	10/177 & 178	The purpose of the scheme is :- (1) Grants-in-aid to Universities and Research Institutions for training, research and institutional development etc. (2) Payment for professional and Special Services under the Scheme - "Expertise for Planning Process". (3) Strengthening Evaluation, Capacity in Government to provide quick and useful evaluation information for Planners/Policy makers and to create a data base on development evaluation. (4) The State does not get any funds under this scheme. AD should try to get funds from GOI under this scheme.
	Total			254.25		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Public Works (B&R) (Ministry of Shipping, Road Transport and Highways - GoI)						
1	Training and Research		180.00 (P)	180.00	3/206	It is doubtful if the State is getting any funds under this scheme.
2	Roads and Bridges -Capital Outlay on National Highways		3719.79 (P)	3719.79	4.2 /206 & 207	There is no plan scheme in the States Annual Plan. AD may verify if the State is getting its rightful share under this scheme.
3	Works executed by BRDB		1823.30 650.00 (P) + 1173.30 (NP))	1823.30	5.2/206	This scheme is for road projects executed in the border areas by Border Roads Development Board. It is doubtful if we are getting any funds under this scheme.
4	Grants to States for Strategic Roads		78.00 (P)	78.00	6 /206	Grant in aid to States for construction of certain strategic roads in the border areas. It is doubtful if we are getting any funds under this scheme.
5	National Highways Permanent Bridges Fees Fund- Transfers		72.39 (NP)	72.39	14/207 & 208	The provision includes payments to the States towards cost of collection of fees levied for use of certain permanent bridges on National Highways. AD may clarify if we are getting any funds under this scheme.
	Total			5873.48		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Revenue and Rehabilitation (Ministry of Home Affairs - GoI)						
1	Other Rehabilitation Programmes.		51.99 (NP)	51.99	4/127 & 128	(1) This is for relief and rehabilitation of persons affected by Indo-Pak conflict 1971 and other social security & welfare measures. (2) AD may intimate as to whether funds are being availed by the State Government or not. If yes, whether there is a regular flow of sufficient funds from GOI.
2	Pensions & other benefits to Freedom Fighters		585.00 (NP)	585.00	5/127 & 128	AD to intimate if the funds are being availed from GoI.
3	Relief on account of natural calamities		86.71 [61.71 (NP) 25.00 (P)]	86.71	10.1/127 & 128	This scheme is for providing grants to various institutions/ Universities for printing literature and organising training courses. It is doubtful if the State is getting any money under this scheme.
Department of Land Resource - MoRD - GoI						
4	National Programme for comprehensive land resources management.		425.50 (P)	425.50		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	(i) Strengthening of revenue administration and updating of land records.	50:50			6/190 & 191	Receipt of funds from GoI is very poor. We did not get our share of Rs. 4 crore in 2006-07 and Rs. 1.43 crore in 2007-08. AD needs to review it comprehensively.
	(ii) Computerisation of Land Records.	100%			6/190 & 191	Receipt of funds from GoI is very poor. We did not get our share of Rs. 21.12 crore in 2006-07 and Rs. 14.18 crore in 2007-08. AD needs to review it comprehensively and intimate the reasons why we have been forgoing our share of Rs. 15 to 20 crore every year.
	Total			1149.20		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Rural Development & Panchayats (Ministry of Rural Development - GoI)						
1	Grants to National Institute of Rural Development	100%	22.60 (13.5 (P) + 9.10 (NP))	22.60	8/187-189	NIRD organises courses on development issues and capacity building of Rural Development and Panchayati Raj fuctionaries. AD may indicate whether the State is availing the funds from NIRD.
2	Assistance to CAPART	100%	50.00 (P)	50.00	9/187-189	CAPART works towards creating a people's movement for development in the rural areas. AD may explore the possibility of getting assistance from CAPART.
3	Provision for Urban Amenties in Rural Areas (PURA)	100%	27.00 (P)	27.00	10/187-189	The scheme aims to meet gaps in physical and social infrastructure in identified rural clusters to ckeck rural urban migration. The scheme is not reflected in the State Annual Plan 2008-09. AD to explore the possibility of availing the central assistance from GoI for this purpose.
4	Management Support to Rural Development Programmes and Strengthening of District Planning Process	100%	68.90 (67.50(P) +1.40(NP))	68.90	11/187-189	The State is not availing funds under this scheme. AD may devise projects for getting funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
5	Integrated Watershed Management Programme	100%	1692.50 (P)	1692.50	3/190-192	Integrated Wasteland Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) have been integrated and consolidated into a single programme named Integrated Watershed Management Programme (IWMP). The GoI allocation depicted by the AD in the States Annual Plan is only Rs. 4.40 crore. It appears to be too less. AD should try to secure more funds.
	Total			1861.00		
Ministry of Panchayati Raj - GoI						
1	Panchayat Mahila Evam Yuva Shakti Abhiyan	100%	4.00 (P)	4.00	4/169-170	The scheme not included in the AP 2008-09. It intends to organize & recognize the voice of the elected women and youth representatives of PRIs. AD to explore the possibility of availing central assistance under this programme.
2	Action Research and Research Studies	100%	2.00 (P)	2.00	5/169-170	Whether assistance is being availed from GoI by our academic institutions/ NGO's/ Research organisations on various aspects of Panchayati Raj from GoI? If not, efforts may be made to avail the same.
3	Rural Business Hubs (RBHs)	100%	2.00 (P)	2.00	6/169-170	The scheme is not included in the AP 2008-09. AD should try to secure some funds from GoI and implement the scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
4	Technical Support for Capacity Building and Training of Functionaries of DPCs and Zilla Parishads	100%	25.00 (P)	25.00	8/169-170	We are not getting any funds under this scheme from GoI. AD should devise suitable projects for getting funds from GoI.
5	Rashtriya Gram Swaraj Yojana	100%	30.00 (P)	30.00	9/169-170	A proposal to seek assistance of Rs.333.45 Cr for the construction/renovation of Panchayat Ghars has already been submitted to GoI by the DRDP. AD to report the latest status.
6	Mission mode Project on e-Panchayats	100%	5.00 (P)	5.00	10/169-170	AD may indicate whether State Government is accessing assistance from GoI under this scheme. If not, may explore the possibility of getting funds from GoI.
7	UN assisted Project	100%	5.00 (P)	5.00	11/169-170	Under this scheme capacity building programmes are taken up by UNDP. AD may indicate whether State is accessing the funds from GoI under this scheme, if not, the reasons thereof. AD may explore the possibility of getting assistance from GoI.
	Total			73.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	Ministry of Planning - GoI					
1	UNDP assistance for Rural decentralization and Participatory Planning for poverty reduction	100%	1.80 (P)	1.80	8/177	The State is not availing funds under this scheme. AD may explore the possibility of getting funds under this scheme.
	Total			1.80		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Science, Technology and Environment (Ministry of New and Renewable Energy - GoI)						
1	Biogas Programme & NBB	100 % CSS	65.00 (P)	65.00	3/166 & 167	(1)The programme includes support for popularisation of family type plants and R & D in the area of Bio-gas. (2) The funds not being released by GOI for the last six years due to non utilisation of Rs.197.00 lac released by GOI from the year 1998-99 to 2001-02. (3) Administrative Departments to ensure to get maximum funds from GOI.
2	Wind Energy Programme		22.25 (P)	22.25	4/166 & 167	(1) The programme support for demonstration of wind power projects, small wind energy and hybrid system and R & D etc (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
3	Bio-mass Programme		50.00 (P)	50.00	5/166 & 167	(1) In includes provision for R & D and promotion of various Bio-mass conversion and utilization of various technologies on bio-mass based co-generation of power in sugar industry etc. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
4	Other Sources of Energy		89.50 (P)	89.50	7/166 & 167	(1) It includes provision for research, development and demonstration projects/ activities for promotion of new energy technologies such as fuel cells, hydrogen energy, bio-fuels for surface transport etc. (2) It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
5	Energy from Urban and Agricultural Wastes		25.50 (P)	25.50	8/166 & 167	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
6	Other Items		135.50 (P)	135.50	11/166 & 167	(1) It includes provision for information and publicity, support to State Govt, support to industry, monitoring and evaluation and electrification of remote villages with renewable energy devices etc. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	Total			387.75		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Science, Technology - GoI						
1	Research and Development support -Multi-Disciplinary Research in Science and Technology (SERC)		417.00 415.00 (P) 2.00 (NP)	417.00	4.01/193 & 194	(1) The objective of the SERC is to promote research in newly emerging and frontline areas of science and engineering and promoting general research capabilities. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
2	Technology Development Programme		35.00 35.00(P)	35.00	5/193 & 194	(1) The aim of the programme is to develop indigenous technology through joint project with industry and socio-economis ministries. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
3	Technology for bamboo Products (Mission Mode Project)		20.00 20.00 (P)	20.00	6/193 & 194	(1) The aim of the programme is to boost the uses of bamboo and to introduce new tools and techniques to enhance the manner in which bamboo resources are used. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
4	S & T Programmes for Socio Economic Development		95.00 95.00 (P)	95.00	7/193 & 194	(1) In includes the programmes like (a) S & T entrepreneurship development, (b) Science and Society programme, (c)Women Component Plan, (d) Special Component Plan for SCs etc. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
5	State Science & Technology Programme		10.00 (P)	10.00	8/193 & 194	(1) The objective is to establish and support the State Council for Science and Technology. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
6	Information Technology		4.00 (P)	4.00	12/193 & 195	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.
7	Drugs and Pharmaceutical Research		100.00 (P)	100.00	16/193 & 195	(1) It aims at to support research and development programmes and setting up of National facilities for furthering R & D activities. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
8	National Mission on Nano Science & Nano Technology		145.00 (P)	145.00	17/193 & 195	(1) It would support studies on atomic and molecular clusters, low dimensional structure and nano electronics, nano photonic and nano applications. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
9	Water Technology Initiative		5.00 (P)	5.00	20/193 & 195	(1) The focus of the programme is in design and development of low cost solutions for domestic use of technologies for safe drinking water. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
10	Innovations in Science Pursuit for Inspired Research (INSPIRE)		85.00 (P)	85.00	21/193 & 195	(1) It includes scholarships for young learners (10-17 yrs), scholarships for continuing science education (17-22 yrs) and opportunities for research careers (22-32 years). (2) New Scheme introduced in the Union Budget 2008-09. AD to secure our rightful share.
11	Innovation Clusters		5.00 (P)	5.00	22/194 & 195	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.
12	Security Technology Initiative		5.00 (P)	5.00	23/194 & 195	(1) It aims at to take initiatives in the area of internal security in the modern civilizations. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	Total			926.00		
Department of Scientific and Industrial Research - GoI						
1	Scientists' Pool		4.00 (NP)	4.00	4/196 & 197	(1) The objective is to promote and foster the upgradation of the stock of qualified, highly specialized scientists/engineers and techonologists in R & D in all disciplines of science and technology. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
2	Research Schemes, Scholarships and Fellowships		201.00 75.00 (P) 126.00NP)	201.00	5/196 & 197	(1) Aims at to develop human resources for S & T by encouraging and promoting research in the universities and institutions of higher learning and supporting organizations to hold symposia/ seminars/conferences for promotion of scientific temper. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
3	New Millenium Indian Technology Leadership Initiative		60.00 (P)	60.00	7/196 & 197	(1) It envisages to catalyze innovation centred scientific and techonological developments as vehicles to attain for indian economy a global leadership position in the selected areas in Team India partnership. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
4	Technology Promotion, Development and Utilisation Programme (including consultancy Development Centre)		28.00 (P)	28.00	10/196 & 198	(1) The programme endeavour to encourage industry to increase their share in country's R & D expenditure, support a large cross section of small and medium industrial units to develop the state of the art globally competitive technologies of high commercial potential, strengthen industrial consultancy and technology management capabilities and establish user friendly infomation network to facilitate scientfic and industrial research in the country. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	Total			293.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	Department of Bio-Technology - GoI					
1	Assistance to Other Scientific Bodies					
	(3.01) Human Resource Development		30.00 (P)	30.00	3.01/199 & 200	(1) The programme aims to support MD/Ph.D programmes, set up teacher and technician training centres and new fellowships to promote innovation etc. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	(3.02) Bioinformatics		20.00 (P)	20.00	3.02/199 & 200	(1) It includes network projects on application on biotechnology in Rice Genome Research, consortium projects involving experimentalist and the theoreticians for computation biology useful in application to major areas like agriculture, medical and environment, global partnership projects in bio-informatics etc. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	(3.03) Research and Development		315.00 (P)	315.00	3.03/199 & 200	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	(3.04) Biotechnology for Societal Development		10.00 (P)	10.00	3.04/199 & 201	(1) It covers the programme namely Rural area plan, SC/ST Special Component Plan and Women Component Plan for the skill development, employment and income generation for the target population. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	(3.05) Grand Challenge Programmes		45.00 (P)	45.00	3.05/199 & 201	(1) It aims at to take up the national importance on bio-technological interventions which can bring about significant value addition, cost effectiveness and competitiveness in product and process diversity. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	(3.06) Programme for Promotion of Excellence and Innovation		45.00 (P)	45.00	3.06/199 & 201	(1) It aims at to support centres of excellence and programmes for promotion of innovation in bio-technology. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	(3.07) Biotech Facilities		25.00 (P)	25.00	3.07/199 & 201	(1) Aims to cover new animal house facilities with GMP for testing candidate vaccines and biotherapeutics, DNA and stem cell banking facilities, depositories of biological material, facilities of testing and validation of GM plants, drug and Pharmaceuticals. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
2	I & M Sector					
	(4.01) Assistance for Technology Incubators, Pilot Projects, Bio-technology Parks and Bio-tech Development Fund.		10.00 (P)	10.00	4.01/199 & 201-202	Administrative Department to make efforts to get maximum funds under these programmes.
	(4.02) Public Private Partnership		60.00 (P)	60.00	4.02/199 & 202	(1) Aims at to establish Biotechnology Industry Research Assistance Centre and to launch a new programme namely Bio-technology Industry Partnership programme for innovation in futuristic technologies. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	Total			560.00		
	Ministry of Environment and Forest - GoI					
1	Environmental Education Training Scheme.		50.53 50.50 (P) 0.03 (NP)	50.53	11.01/71 & 74	(1) The main activities under the scheme are (a) National Environmental Awareness Campaign (b) Eco-clubs (National green Crops) and (c) Mass Awareness. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
2	Conservation Programme Mangroves Eco-Systems and Wetlands		17.50 (P)	17.50	12.03/72 & 75	(1) It aims at the management of wetlands and mangroves. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
3	Environmental Planning and Coordination					
	13.01 Environmental Information System		5.82 5.50 (P) 0.32 (NP)	5.82	13.01/72 & 75	(1) Under this scheme Environmental Information is collected, collated and disseminated to wide range of users through ENVIS centres. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	13.02 Centres of Excellence		9.95 8.50 (P) 1.45 (NP)	9.95	13.02/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
4	Research and Ecological Regeneration					Under this programme, the Research Projects undertaken by various organisations are supported by the Ministry. The Ministry envisages more active participation of universities, scientific institutions and voluntary organizations in eco-development, restoration damaged eco-system and eco-regeneration of degraded areas.
	14.01 Research and Development		5.80 (P)	5.80	14.01/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	14.03 Eco-Development Forces		10.50 (P)	10.50	14.03/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
5	Prevention of Pollution of National Rivers					Aims at to clean the polluted stretches of national rivers and oversee its implementation. The major work programmes relates to diversion, sewer cleaning and renovation of pumping sets. The scheme proposed are Interception and diversion of waste water from falling in rivers, Treatment of waste water with recovery resources such as bio-energy and other sanitation measures such as low cost sanitation and biological conservation etc.
	16.02 National River Conservation Plan		249.00 (P)	249.00	16.02/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
	16.03 National Lake Conservation Plan		80.00 (P)	80.00	16.03/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
6	Prevention of Air & Water Pollution					The provision covers assistance to State Government Pollution Control Board and funding of relevant schemes.
	17.01 Prevention and control of Water Pollution (cess)		84.00 (NP)	84.00	17.01/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	17.02 Establishment of Environment Authorities and Environmental Commission & Tribunal		2.00 (P)	2.00	17.02/72 & 75	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.
	17.04 Promotion of Common Effluent Treatment Plants		4.45 (P)	4.45	17.04/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
7	Impact Assessment					
	18.01 Environment Impact Assessment Programme		3.58 3.50 (P) 0.08 (NP)	3.58	18.01/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
	18.02 Development and Promotion of Clean Technology		3.05 (P)	3.05	18.02/ 72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
8	Prevention and Control of Pollution					
	19.01 Abatement of Pollution		5.50 (P)	5.50	19.01/72 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	19.03 Hazarduous Substance Management		9.00 (P)	9.00	19.03/73 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
	19.04 Natural Resources Management		6.00 (P)	6.00	19.04/73 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
	19.05 State of Environment Project		0.50 (P)	0.50	19.05/ 73 & 75	(1) New Scheme introduced in the Union Budget 2008-09. (2) AD to secure its rightful share from this scheme.
	19.06 Govt. of India-United Nation Development Programme-Environment Support Programme		5.00 (P)	5.00	19.06/73 & 75	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.
	19.08 Biodiversity Conservation		4.45 (P)	4.45	19.08/73 & 75	(1) Whether the AD is getting sufficient funds under this Scheme; (2) If not, AD to ensure to get maximum funds from GOI.
	19.09 Information Technology		16.50 (P)	16.50	19.09/73 & 75	It appears that the State is not getting any funds from GoI under this scheme. AD to secure its rightful share from this scheme.
	Total			573.13		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	Ministry of Power - GoI					
1	Energy Conservation and Bureau of Energy Efficiency (BEE)		90.00 (P)	90.00	16/179 & 180-181	(1) Funds under the scheme would be utilised for carrying out the energy conservation related activities, replacement of incandescent bulbs with CFLs, strengthening of state designated agencies for capacity building at the state level. (2) Whether the AD is getting sufficient funds under this Scheme; (3) If not, AD to ensure to get maximum funds from GOI.
	Total			90.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Social Security & Women & Child Development (Ministry of Social Justice & Empowerment - GoI)						
1	Deendayal Disabled Rehabilitation Scheme		60.50 (P)	60.50	20/ 210	Grant- in- aid is provided under this scheme for voluntary organisation meant for creating equal opportunity and social justice to the disabled. Punjab is not availing any funds under this scheme.
2	National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped		74.05 47.00 (P) + 27.05 (NP)	74.05	21/ 210	Under this scheme , in order effectively deal with the problems of persons with disabilities, 7 institutes are working in the area of specialization. AD to find whether maximum central assistance is being received under this scheme.
3	Aids and Appliances for the Handicapped		69.50 (P)	69.50	22/ 210	Scheme meant for providing assistance to physically handicapped persons with modern aids and appliances.Punjab is not availing any funds under this scheme.
4	Schemes for implementation of Persons with Disability Act		15.50 (P)	15.50	23/ 210	Scheme meant for setting up of composite Rehabilitation centre & regional rehabilitation centre. Punjab is not availing any funds under this scheme.
5	Other Programmes for the Welfare of Handicapped		14.57 12.00 (P) + 2.57 (NP)	14.57	25/ 210	Under this scheme provision include for Rehabilitation Council of India & spinal injuries centre etc. Punjab is not availing any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
6	Education work for Prohibition and Drug Abuse Prevention		29.60 (P)	29.60	27/ 210	Under this scheme assistance is to be provided for voluntary organisation for setting up of counselling and awareness centres, treatment- cum rehabilitation centre and for organising drug de- addition camps etc. Punjab is not availing any funds under this scheme.
7	Assistance to Voluntary Organisations for Old Age Homes		31.70 (P)	31.70	28/ 210	AD to find out whether central assistance is provided to voluntary organisation under this scheme for old age Homes. AD to explore to possibility of availing maximum assistance from GOI under this scheme.
8	Aam Aadmi Bima Yojana (AABY) and Scholarships to the children of beneficiaries of AABY for rural landless families		1500.00 (NP)	1500.00	35, 36/ 82	This scheme was started in 2007-08 by GoI and is aimed at providing Rs.75,000 & Rs. 30,000/- insurance coverage for the head of rural landless family incase of accidental death and natural death respectively. Besides there is a provision for grant of scholarship to the children of AABY families. This scheme has not been implemented by the State and AD needs to take immediate action for benefit of 6 to 7 lac families. The States liability is Rs. 100 per year per family and the remaining Rs. 100/- is paid by LIC.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
9	Jan Shree Bima Yojana (JSBY) for BPL families and grant of scholarships to their children.		1500.00 (NP)	1500.00		This scheme was started in 2003-04 by GoI and is aimed at providing Rs.75,000 & Rs. 30,000/- insurance coverage for the head of BPL family incase of accidental death and natural death respectively. Besides there is a provision for grant of scholarship to the children of JSBY families. This scheme has not been implemented by the State and AD needs to take immediate action for benefit of 5.23 lac families. The States liability is Rs. 100 per year per family and the remaining Rs. 100/- is paid by LIC.
	Total			3295.42		
Ministry of Women & Child Development - GoI						
1	National Institute of Public Coperation and Child Development (NIPCCD)		25.50 16.50 (P) + 9.00 (NP)	25.50	6/ 243	The institute conducts workshops, seminars, conferences in the field of Public Co-operation and Child Development. AD to find out whether this institute is spending any money in Punjab.
2	Rajiv Gandhi National Crèche (Scheme for the Children of Working Mothers)		96.10 90.00 (P) + 6.10 (NP)	96.10	7/ 243	The scheme aims to provide day care services for children in the age group of 0-6 years belonging to economically weaker section of society whose family income does not exceed Rs 12,000/- per month. Punjab is not availing any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
3	Shishu Greh Scheme (Erstwhile- Homes for infant and Young Children for promotion in country adoption)		2.70 (P)	2.70	8/ 243	Grant- in- aid is provided under this scheme to Govt. Institutions and NGOs for providing institutional care to children below 6 years of age and their rehabilitation through in country adoption. Punjab is not availing any funds under this scheme.
4	Integrated Scheme for Street Children		9.00 (P)	9.00	9/ 243	The scheme provide for shelter, nutrition, health care, education to homeless street children so as to protect them against abuse and exploitation. Punjab is not availing any funds under this scheme.
5	Scheme for the welfare of working children and children in need of care and protection		6.30 (P)	6.30	10/ 243	Scheme is intended to lend support to children in urban areas especially children of slum/pavement dwellers, living on railway platform/railway lines, working in shops and dhabas, children whose parents are in Jail, sex workers and leprosy patients etc. Punjab is not availing any funds under this scheme.
6	Central Adoption Resource Agency(CARA)		3.80 1.80 (P) + 2.00 (NP)	3.80	12/ 243	This is an autonomous body set up in 1990 to regulate inter country adoption from India as well as to promote domestic adoption. AD to explore the possibility of availing central assistance under this scheme.
7	Integrated Child Protection Scheme (ICPS)		180.00 (P)	180.00	13/ 243	Scheme is proposed to be launched by GOI so as to address the issue of child protection and build a protective environment for children through Govt. Civil Society Partnership. Punjab is not availing any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
8	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover		9.00 (P)	9.00	14/ 243	Under this scheme, cash transfer will be provided to the family of girl child on fulfilling certain conditions like birth and registration of girl child, immunisation, enrollment to school and retention and delaying in marriage age beyond 18 years. AD to find out whether any blocks have been chosen by GOI for its implementation in Punjab State and if yes, AD to explore the possibility of availing assistance from GOI under this scheme.
9	Other schemes (Child Welfare)		60.63 60.10 (P) + 0.53 (NP)	60.63	15/ 243	Assistance is provided under this scheme to voluntary organisation for social defence, information and mass media and publication. Punjab is not availing any funds under this scheme.
10	Hostels for Working Women		18.00 (P)	18.00	17/ 243	Scheme not included in the State Annual Plan. Punjab is not availing any funds under this scheme.
11	Support to Training & Employment Programme (STEP)		33.30 (P)	33.30	18/ 243	The scheme intends to strengthen and improve women's skill in traditional sector such as agriculture, animal husbandy, fishery, dairying, handicrafts etc.so as to increase their income generating abilities. Punjab is not availing any funds under this scheme.
12	Short Stay Homes (SSH)		15.90 14.40 (P) + 1.50 (NP)	15.90	20/ 243	The scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social exploitation or other causes. Punjab is not availing any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
13	Rashtriya Mahila Kosh (RMK)		31.00 (P)	31.00	23/ 243	This is national level micro-credit institution engaged in extending non subsidized credit facilities through NGO's and other agencies to poor women so as to help them to take up income generating activities. Punjab is not availing any funds under this scheme.
14	Swadhar		18.00 (P)	18.00	25/ 244	The objective of the scheme is to rehabilitate widows, victims of natural calamities, mentally disordered and destitute women. Punjab is not availing any funds under this scheme.
15	Comprehensive Scheme for Combating trafficking (Erstwhile Scheme for rescue of victims of Trafficking)		9.00 (P)	9.00	26/ 244	This is a new scheme that aims to support NGOs in prevention of trafficking, rescue operations rehabilitation of victims. Punjab is not availing any funds under this scheme.
16	Scheme for Leadership Development of Minority Women		4.50 (P)	4.50	28/ 244	Under this scheme women of largest minority group in India i.e. muslims, would be provided leadership training and skill development so as to assume leadership roll in accessing services and opportunities. Punjab is not availing any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
17	Other Programmes:(Women Welfare) - Provision for relief and rehabilitation of victims of rape		36.20 36.00 (P)+ 0.20 (NP)	36.20	30/ 244	Punjab is not availing any funds under this scheme.
18	National Nutrition Mission		0.90 (P)	0.90	31/ 244	The objective of the scheme is to address the problems of widespread malnutrition. Punjab is not availing any funds under this scheme.
	Total			559.83		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Sports & Youth Services (Ministry of Youth Affairs & Sports - GoI)						
1	National Service Scheme	100%	86.00 (P) 6.60 (NP)	92.60	3/247-249	Whether AD is getting sufficient funds from GoI under the scheme. If not AD to ensure to get its rightful share.
2	National Discipline Scheme	100%	3.67 (NP)	3.67	4/247-249	Whether AD is getting sufficient funds from GoI under the scheme. If not AD to ensure to get its rightful share.
3	National Volunteers Scheme		22.50 (NP)	22.50	4/247-249	The objective of the scheme is to provide opportunities to youth to involve themselves on a voluntary basis in nation building activities for a specific period or the whole time basis. It appears that the State is not getting any funds.
4	National Programme for Youth & Adolescent Development (NPYAD)					
	6.1 Promotion of youth Activities and Training		1.80 (P)	1.80	6.1 /247-249	It appears that the State is not getting any funds.
	6.2 Promotion of National Integration		7.20 (P)	7.20	6.2 /247-249	It appears that the State is not getting any funds.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
	6.3 Assistance for Development and Empowerment of Adolescent		11.40 (P)	11.40	6.3 /247-249	(1) This scheme already included in the AP 2008-09. (2) AD to make efforts to avail funds from GOI.
	6.4 Promotion of Adventure		4.15 (P) 0.50 (NP)	4.65	6.4 /247-249	(1) This scheme already included in the AP 2008-09. (2) AD to make efforts to avail funds from GOI.
5	Assistance to Promotion of Sports Excellence					
	16.1 Assistance to National Sports federations		54.00 51.00 (P) 3.00 (NP)	54.00	16.1 / 247-250	It appears that the State is not getting any funds.
	16.2 Talent Search and Training Scheme		5.00 (P)	5.00	16.2 / 247-250	It appears that the State is not getting any funds.
6	Promotion of Sports and Games in Schools/ Colleges/Universities	100%	8.00 (P)	8.00	17 / 247-250	It appears that the State is not getting any funds.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
7	National Sports Development Fund (NSDF)		4.25 (P)	4.25	19/ 247-250	It appears that the State is not getting any funds.
8	Nagar Palika Yuva Krida aur Khel Abhiyan (NKKA)		9.00 (P)	9.00	22/ 248-250	It appears that the State is not getting any funds.
9	Promotion of Sports among disabled		5.00 (P)	5.00	24/ 248-250	It appears that the State is not getting any funds.
10	National Sports Championship for Women		1.10 (P)	1.10	30/ 248-250	It appears that the State is not getting any funds.
	Total			230.17		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Technical Education (Ministry of Human Resource Development - GoI)						
1	Scheme of Community Polytechnics	100%	17.54 (P)	17.54	37/139-143	The scheme aims at providing short term skill development training to the school drop outs, minorities, women, SC/STs for enabling them to secure self employment. AD has not made any provision for implementation of this plan scheme in the current year.
2	Polytechnics for the Disabled Pesons	100%	3.60 (P)	3.60	43/139-143	The Department of Technical Education & Industrial Training has already submitted a proposal to GoI to seek financial assistance for 5 Government Polytechnic Colleges in the State where special infrastructure shall be prepared to accommodate disabled students. AD may report the present status of this scheme.
3	BOATs including Apprenticeship Training	100%	54.62 (36 P+ 18.62 NP)	54.62	39, 54/139-144	Board of Apprenticeship Training (BOAT) provides opportunities for training to engineers, diploma holders in about 8000 industrial establishments. It appears that we are not availing funds under this scheme.
4	Technical Education Quality Improvement Programme of Government of India (EAP)	70:30:00	40.00 (P)	40.00	55/139-144	AD has already submitted a proposal to GoI to implement Technical Education Quality Improvement Programme of GoI with assistance from World Bank in 4 Govt. promoted Engg. Colleges in the State i.e. Malout, Gurdaspur, Bathinda and Ferozepur. 70% amount will be availed from GoI and 30% will be matchning State share. AD may expedite the approval from GoI.
5	New Indian Institute of Information Technology	100%	21.40 (P)	21.40	57/139-144	The Scheme stands included in the Annual Plan 2008-09 & the provision has been depicted under the sub-head - Information & Technology.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7
6	Establishment of School of Planning & Architecture in the State of Punjab	100%	15.00 (P)	15.00	58 /139-144	GoI would establish two more schools in the year 2008-09. AD has submitted a proposal to GoI to seek assistance for setting up School of Planning & Architecture near Ludhiana. The land for this institute shall be provided by the State Govt. AD to report the latest status of the scheme.
7	Indian National Digital Library in Engineering Science and Technology	100%	25.00 (NP)	25.00	59/139-145	This scheme is meant for assistance to Government Engineering Colleges. We are not getting any funds under this scheme.
8	Setting up of three New IITs	100%	50.00(P)	50.00	60/139-145	GOI has sanctioned one IIT for Punjab. AD should try to implement the scheme at the earlier.
9	Upgradation of existing/setting up of New Polytechnics	100%	99.00 (P)	99.00	62 , 63/139-145	GOI has already launched a new scheme to set up new Polytechnics in districts where no Polytechnic exists at present. A proposal has been sent to GoI to provide assistance to set up new Polytechnics in 8 districts i.e. Phagwara (Kapurthala), Nawan shehar, Sangur, Barnala, Fatehgarh Sahib, Mansa, Fridkot and Mukatsar where no polytechnic exists. AD should try to get some funds in the current year.
10	Setting up of New National Institutes of Technology (NITs)	100%	1.00 (P)	1.00	64/140-145	A proposal to upgrade the Beant College of Engg. & Tech.- Gurdaspur and Giani Zial Singh College of Engg. & Technology- Bathinda to NIT has been submitted to GoI. The scheme if approved by the GoI will be included under 100% Centrally Sponsored Schemes.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7
11	Setting up of New Indian Institutes of Management (IIMs)	100%	8.00 (P)	8.00	65/140-145	GoI proposes to set up 7 IIMs in various states. These institutes will be 100% Centrally funded. State Govt. has already sent a proposal to GoI to seek assistance set up an IIM in Punjab.
12	Women's Hostels in Polytechnics	100%	4.50 (P)	4.50	66/140-145	A proposal to construct women hostels having capacity of sixty candidates in 5 Govt. Polytechnic colleges has been submitted to GoI. AD to report the latest status of the scheme.
13	Training and Research in Frontier Areas	100%	9.00 (P)	9.00	67/140-145	GoI proposes to set up 50 Centres of Excellence for advanced training and research in frontier areas like Bio-Technology, Nano-Technology etc. Department of Science and Technology has submitted a proposal to GoI for Centres of Excellence. AD may find out whether these centres are separate from the scheme submitted by our Department of Science and Technology.
	Total			348.66		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7
Department of Industrial Training (Ministry of Labour & Employment - GoI)						
1	Loan to Institute Management Committee for upgradation of 1396 Government ITIs through PPP.	75:25:00	107.50 (Plan)	107.50	17.1/150 & 152	The implementation of this scheme in the State is tardy. We have not received a sum of Rs. 11.97 crore and Rs. 27.29 crore from GoI during 2006-07 and 2007-08. GoI is implementing it with World Bank assistance.
	Total			107.50		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Art & Culture (Ministry of Culture - GoI)						
1	Others	100%	115.74 78.85 (P) 36.89 (NP)	115.74	16/48 & 50	This scheme inter-alia aims at anniverseries, celebrations, maintenance of national memorials including Guru ta Gaddi. On the ocassion of Ter Centenary Celebrations of Guru ta Gaddi ,GoI has approved funds for historic towns of Anandpur Sahib (Rs. 99.74 crore) and Talwandi Sabo (Rs. 79.84 crore). AD may secure the funds.
2	Other Libraries	100%	21.97 16.69 (P) 5.28 (NP)	21.97	32/49 & 51	AD may examine if any of our libraries can be assisted under this scheme.
	Total			137.71		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7
Department of Water Supply and Sanitation (Ministry of Rural Development - GoI)						
1	Rural Sanitation	60:20:20 (GoI:GoP: Ben.)	1080 (P)	1080.00	3/192	Punjab has not got any money after 2002-2003 and we are foregoing our share of Rs. 14 crore every year. It is envisaged by GoI to cover all the districts with Total Sanitation Campaign(TSC) by the end of 11th Five Year Plan and to achieve the Millennium Development Goal of reducing by half, the number of people without excess to sanitation by 2010. The Department has not received any amount from GoI during the last 2 years. AD may prepare suitable proposal for getting funds from GoI during 2008-09 under TSC and also intimate what steps it has taken to utilize the amount of Rs.77.00 Cr received from GoI in the past.
	Total			1080.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Department of Welfare of SCs/BCs (Ministry of Social Justice & Empowerment - GoI)						
1	Post Matric Scholarship Scheme for SCs		731.00 (P)	731.00	4/209	AD to find out whether the requisite funds are being received from GOI every year. AD to explore the possibility of availing maximum central assistance under this scheme.
2	Boys Hostels for SCs		38.00 (P)	38.00	7/209	The State has received no funds after 2001-2002. AD should try to secure our rightful share.
3	Pre-Matric Scholarship Scheme for SCs		54.00 (P)	54.00	8/209	AD to find out whether the requisite funds are being received from GOI every year. If not, AD to explore the possibility of availing maximum central assistance under this scheme.
4	Assistance to Voluntary Organisations for Welfare of SCs		33.60 (P)	33.60	9/209	The objective is to provide grant-in-aid to voluntary organisations to the extent of 90% of project cost for pre-school education, medical centres,dispensaries & technical training institutes. AD to find out whether central assistance is received for voluntary organisation for such purposes under this scheme. If not, AD to explore the possibility of availing maximum central assistance under this scheme.
5	Rajiv Gandhi National Fellowship		75.00 (P)	75.00	10/209	The objective is to provide fellowship to SC students for pursuing M.Phil/ Ph.D courses. Punjab does not get any funds under this scheme.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
6	Top Class Education		20.00 (P)	20.00	11/209	The objective is to provide scholarship to SC students for fees & books who take admission in the institutes of excellence notified by GOI. Punjab does not get any funds under this scheme.
7	Babu Jagjivan Ram National Foundation		54.00 (P)	54.00	11/209	AD to find out whether central assistance can be obtained under this scheme.
8	Other Programmes for Welfare of Scheduled Castes		19.67 8.50 (P) + 11.17 (NP)	19.67	14/209	Punjab does not get any funds under this scheme. AD to explore the possibility of availing central assistance under this scheme for setting up of residential schools for SCs/ Ambedkar Foundation, overseas scholarship for SCs etc.
9	Boys & Girls hostel for Backward Classes		31.50 (P)	31.50	17/210	Punjab does not get any funds under this scheme. AD to explore the possibility of availing maximum central assistance under this scheme.
10	Other Programmes for Backward Classes		5.80 3.00 (P) + 2.80 (NP)	5.80	18/210	AD to find out whether grant is received from GOI to voluntary sectors for improvement of educational and socio- economic conditions of OBC. If not, AD to explore the possibility of availing maximum central assistance under this scheme.
11	Common Programmes for SCs and other Backward Classes		8.00 (P)	8.00	19/210	Scheme meant for providing special pre- examination coaching for SCs and OBCs in order to enable them to compete with general category students. Punjab does not get any funds under this scheme.
	Total			1070.57		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
Ministry of Minority Affairs - GoI						
1	Coaching & Allied Scheme for minorities		9.00 (P)	9.00	3/164	Punjab is not receiving any funds under this scheme. AD to find out the possibility of availing maximum central assistance under this scheme.
2	Research/ studies, monitoring & evaluation of development schemes for minorities including publicity		4.50 (P)	4.50	4/164	Punjab is not receiving any funds under this scheme. AD to find out the possibility of availing maximum central assistance under this scheme.
3	Merit-cum-Means scholarship for professional and technical courses of undergraduate and post-graduate level	100%	112.40 (P)	112.40	5/164	100% new CSS included in State Annual Plan 2008-09 for the Ist time, even though it is a continuing scheme. AD to seek State's rightful share from GoI.
4	Pre-Matric Scholarship for Minorities	75:25:00	71.90 (P)	71.90	6/164	A new CSS included in State Annual Plan 2008-09 for the Ist time, even though it is a continuing scheme. AD to seek State's rightful share from GoI.

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Remarks/Suggestions
			Plan/ Non Plan	Total		
1	2	3	4	5	6	7
5	Post-Matric Scholarship for Minorities	100%	89.90 (P)	89.90	7/164	100% new CSS included in State Annual Plan 2008-09 for the Ist time, even though it is a continuing scheme. AD to seek State's rightful share from GoI.
6	Multi-Sectoral Development Programme for Minorities in selected minority concentration districts		485.80 (P)	485.80	8/164	AD to find out if any district of Punjab has been selected under this scheme.
7	Grants-in-aid to State Channelising Agencies (SCA) engaged for implementation in NMDFC Programme		4.50 (P)	4.50	9/164	Punjab does not getting any funds under this scheme.
	Total			778.00		