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UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
Department of Agriculture - Crop Husbandry (Ministry of Agriculture- GoI)									
1	Seeds	100%	168.00 (P)	168.00	2 / 1 & 4			168.00	
2	National Project on Promotion of balanced use of fertilizer.	100%	47.00 (P)	47.00	4 / 1 & 4		47.00		
3	Plant Protection	100%	17.69 (NP) 42.80 (P)	60.49	5 / 1 & 4		60.49		
4	Integrated Oilseeds, Oilpalm, Pulses & Maize Development	75:25	306.00 (P)	306.00	10.01 / 1 & 5			306.00	
5	Rainfed Area Development Programme	100%	309.00 (P)	309.00	14 / 2 & 5		309.00		
6	Horticulture & Vegetables Crops National Horticulture Board		304.00 (P) & 1.63 (NP)	305.63	16 & 17 / Pg 2 & 5		305.63		

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1	2	3	4	5	6	7	8	9	10
7	Crop Insurance - Payment to GIC / AIC for National Agricultural Insurance Scheme		644.00 (P)	644.00	22 / 2 & 5		644.00		
8	Weather Based Crop Insurance Scheme	50:50	50.00(P)	50.00	23 / 2 & 5		50.00		
9	Agricultural Economics & Statistics		110.89 (99.00 P + 11.89 NP)	110.89	25 / 2 & 5			110.89	
10	Agricultural Engineering		22.78 15.00 (P) + 7.78 (NP)	22.78	26 / 2 & 5				22.78
11	Grant to NAFED for MIS&PSS		500.00 (P)	500.00	27 / 2 & 5		500.00		
12	Other Programmes of Crop Husbandry		109.00 (P)	109.00	29.03 / 2 & 5		109.00		

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1	2	3	4	5	6	7	8	9	10
13	Implementation of Insecticides Act		8.81 (3.20 P + 5.61 NP)	8.81	30 / 3 &5		8.81		
14	Agricultural Marketing		152.00 (P) and 22.10 (NP)	174.10	31 / 3&5		174.10		
15	Supplementation & Complementation of States effort through work Plans (Macro Management)	90:10	795.00 (P)	795.00	38 / 3 &5			795.00	
Ministry of Food Processing Industries - GoI									
16	Food Storage and Warehousing, modernization of rice mills, horticulture base industries, milk based industries etc.		157.00 (P) + 3.39 (NP)	160.39	3/98		160.39		

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1	2	3	4	5	6	7	8	9	10
	Total			3771.09			2368.42	1379.89	22.78
	Department of Land Resource - MoRD - GoI								
17	Bio-Fuels		45.00 (P)	45.00	5/190 & 191		45.00		
18	Biogas Programme & NBB	100 % CSS	65.00 (P)	65.00	3/166 & 167		65.00		
	Total			110.00			110.00		
	Department of Agriculture Research and Education - GoI								
1	Agricultural Research and Education -Payments to Indian Council of Agricultural Research (ICAR)		2663.13 1749.00 (P) + 914.13 (NP)	2663.13	2 - 6 / 6				2663.13
	Total			2663.13					2663.13

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1	2	3	4	5	6	7	8	9	10
Department of Soil Conservation (Ministry of Agriculture - GoI)									
1	All India Soil and Land Use Survey through remote sensing		12.41 11.00 (P) +1.41 (NP)	12.41	33.01/ 3 & 5		12.41		
	Total			12.41			12.41		

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1	2	3	4	5	6	7	8	9	10
Department of Forests and Wild Life (Ministry of Environment & Forests - GoI)									
1	Intensification of Forest Management		87.00 (P)	87.00	5.03 / 70 & 74		87.00		
2	National Afforestation Programme		290.62 (P)	290.62	9.02 / 71& 74		290.62		
3	Social Forestry with Communities (Panchayat Van Yojana)		15.00 (P)	15.00	9.05 /71 & 74	15.00			
	Total			392.62		15.00	377.62		

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1	2	3	4	5	6	7	8	9	10
Department of Animal Husbandry (Department of Animal Husbandry, Dairying and Fisheries - MoA - GoI)									
1	Cattle Development	100%	67.20(P) + 8.55 (NP)	75.75	2 / 8 & 9		75.75		
2	Veterinary services and animal health.	100%	162.00 (P)	162.00	3 & 8			162.00	
3	Other Animal Husbandry Programmes	100%	119.99 (P)	119.99	4.03 / & 10			119.99	
	Total			357.74			75.75	281.99	

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Department of Fisheries (Department of Animal Husbandry, Dairying and Fisheries - MoA - GoI)									
1	Inland Fisheries	100% GoI	35.95 (P)	35.95	9/ 9 & 10		35.95		
	Total			35.95			35.95		

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Department of Dairy Development (Department of Animal Husbandry, Dairying and Fisheries - GoI)									
1	Grant to National Dairy Development Board.								
	Assistance to Cooperatives.	100%	6.55 (P)	6.55	5.01 / 8 & 10		6.55		
	Other schemes.	100%	36.01 (P)	36.01	5.02 / 8 & 10		36.01		
2	Other Dairy Development Programme. - Intensive Dairy Development Programme including clean milk.	75:25	44.99(P)	44.99	7 / 8 & 10			44.99	
	Total			87.55			42.56	44.99	

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1	2	3	4	5	6	7	8	9	10
Department of Cooperation (Ministry of Consumer Affairs, Food and Public Distribution - GoI)									
1	Interest Subvention to Co-operative Sugar Mills through NABARD		0.00 (P) 36.42 (NP)	36.42	5/45		36.42		
2	Other Expenditure for development of sugar industry		0 (P) 11.00 (NP)	11.00	6/45		11.00		
3	Sugar Development Fund-Transfer		0 (P) 250 (NP)	250.00	7/45		250.00		
4	Rehabilitation/Modernisation of Sugar Mills		150 (NP)	150.00	16/45		150.00		
5	Loans to Sugar Mills for Cane Development		25 (NP)	25.00	17/45		25.00		

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6	Loans to Sugar factories for bagasse based co-operation power projects		150 (NP)	150.00	18/45		150.00		
7	Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol		30 (NP)	30.00	19/45		30.00		
Ministry of Agriculture - GOI									
8	Education & Training.	100%	30.00 (P)	30.00	35 / 3 & 5		30.00		
9	National Cooperative Development Corporation.	100%	49.00 (P)	49.00	36 / 3 & 5		49.00		
10	Debentures of State Land Development Banks	100%	58.00 (P)	58.00	37 / 3 & 5		58.00		
	Total			789.42			789.42		

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	Ministry of Finance - Payment to Financial Institutions - GoI								
11	Grant through NABARD for strengthening Cooperative Credit Structure		3542.00 (NP)	3542.00	9/81 & 82			3542.00	
12	Interest Subvention for providing short term credit to farmers		1600.00 (NP)	1600.00	10/81 & 82			1600.00	
13	Revival of long term Cooperative Credit Structure		600.00 (NP)	600.00	13/ 81 & 82			600.00	
	Total			5742.00				5742.00	

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Department of School Education (Department of School Education and Literacy- GoI)									
1	Strengthening of Teachers Training Institutions	100%	450.00 (P)	450.00	2/ 133-136		450.00		
2	Mahila Samakhya Programme (Education and Empowerment of women in Rural Areas)		38.00 (P)	38.00	3/ 133- 136		38.00		
3	Support to One Year Pre-Primary in Government Local Body Schools (New Scheme)		90.00 (P)	90.00	11/ 133-136	90.00			
4	Information & Communication Technology in Schools	75:25	270.00 (P)	270.00	15/ 133-137			270.00	
5	Integrated Education for Disabled Children	100%	63.00 (P)	63.00	16/ 134-137		63.00		

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1	2	3	4	5	6	7	8	9	10
6	National Institute of Open Schooling		15.00 (P)	15.00	17/134-137		15.00		
7	Vocationlization of Education		53.70 {33.30 (P) (20.40 NP)}	53.70	20/134-137		53.70		
8	Scheme for Universal Access & Quality at the Secondary Stage (SUCCESS)		1966.59 (P)	1966.59	21/ 134-137	1966.59			
9	National Scheme for incentive to the Girl Child for Secondary Education (SUCCESS)		45.00 (P)	45.00	22/ 134-137		45.00		
10	National Merit Scholarship Scheme (OSC)		108.00 (P)	108.00	24/ 134-137		108.00		

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1	2	3	4	5	6	7	8	9	10
11	New Model Schools (High Quality Schools in all the 6000 blocks)		582.78 (P)	582.78	25/ 134-137	582.78			
12	Upgrading 2000 KGBVs (Residential Schools, Hostels/Girls Hostels)		72.00 (P)	72.00	26/ 134-137	72.00			
13	National Means-cum Merit Scholarship Scheme for study in classes IX to XII		750.00 (P)	750.00	27/ 134-137	750.00			
14	Adult Education & Skill Development Scheme	67:33	317.10 (P)	317.10	29/ 134-138			317.10	
15	Support to NGO/Institutions/SRCs for Adult Education & Skill Development		63.00 (P)	63.00	30/ 134-138		63.00		

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16	Literacy Programme for 35+Age Group		15.00 (P)	15.00	33/ 134-138	15.00			
	Total			4899.17		3476.37	835.70	587.10	

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Department of Higher Education (Department of Higher Education - GoI)									
1	Indian Council of Social Science Research (ICSSR)		22.50 (P) 26.00 (NP)	48.50	5/138-141				48.50
2	Educational Loan Interest Subsidy Scheme		2.00 (P)	2.00	13 /138-141	2.00			
3	Scheme for Scholarship to Students from Non-Hindi Speaking States/UTs and other Scholarships	100%	2.31 (P)	2.31	18 /139-141		2.31		
4	Scholarship for College and University Students	100%	45.00 (P)	45.00	19 /139-141		45.00		
5	National Mission in Education through ICT		451.80 (P)	451.80	20 /139-142	451.80			

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1	2	3	4	5	6	7	8	9	10
6	Indian Institute of Science Education and Research (IISER)	100%	150.00 (P)	150.00	61 /140-145			150.00	
Department of Science & Technology - GoI									
7	Scholarships for Science in Higher Education (Oversight Committee Recommendation)		85.00 (P)	85.00	19/193	85.00			
	Total			784.61		538.80	47.31	150.00	48.50

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Department of Languages (Ministry of Human Resource Development - GoI)									
1	Central Institute of Indian Languages (CIIL)		25.60 (P) 8.50 (NP)	34.10	26 /139-142		34.10		
2	Modern Indian Languages		0.75 (NP)	0.75	28 /139-142		0.75		
3	Education in Human Values		2.70 (P)	2.70	32 /139-142		2.70		
	Total			37.55			37.55		

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1	2	3	4	5	6	7	8	9	10
Department of Employment Generation & Training (Ministry of Planning - GOI)									
1	New Initiative in Skill Development through PPP		300.00 (P)	300.00	3/177	300.00			
	Total			300.00		300.00			

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1	2	3	4	5	6	7	8	9	10
Department of Excise and Taxation (Department of Revenue - MoF - GoI)									
1	Compensation to States for revenue losses due to phasing out of CST		2500.00 (NP)	2500.00	17/93				2500.00
	Total			2500.00					2500.00

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Department of Food and Civil Supplies (Department of Food and Public Distributions - GoI)									
1	Other programmes of Food, Storage and Warehousing		29.61 (5.5 (P)+ 24.11 (NP))	29.61	8/45				29.61
2	Evaluation, Monitoring & Research in Food grains Management and Strengthening of Public Distribution System		48.20 (P)	48.20	10/45		48.20		
3	Evaluation, Monitoring & Research in Food grains Management and Strengthening of Public Distribution System		3.00 (P)	3.00	14/45				3.00
	Total			80.81		0.00	48.20	0.00	32.61

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Department of Health & Family Welfare (Ministry of Health & Family Welfare - GoI)									
1	National AIDS Control Programme (including free distribution and social marketing of condoms)		993.00 (P)	993.00	32/ 100 & 106			993.00	
2	National Mental Health Programme		58.00 (P)	58.00	33/ 101 & 106		58.00		
3	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)		14.95 (11.00 (P) + 3.95 (NP))	14.95	34/ 101 & 106		14.95		
4	Central Drugs Standard Control Organization		20.25 (9.00 (P)+11.25 (NP))	20.25	35/ 101 & 106		20.25		

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5	Assistance for Capacity Building for Trauma Centre		106.00 (P)	106.00	42/ 101 & 107		106.00		
6	Assistance for Capacity Building project for Food and Drugs		45.00 (P)	45.00	43/ 101 & 107		45.00		
7	Other Health Schemes (ix) District Hospitals (x) Human Resource for Health		419.00 (P)	419.00	45.9,45.10/ 101 & 107			419.00	
	Total			1656.20			244.20	1412.00	

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			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
Department of Ayurveda (Ministry of Health & Family Welfare - GoI)									
1	National Medicinal Plants Board		37.70 (P)	37.70	6/ 110 & 112		37.70		
2	Other miscellaneous schemes of AYUSH		35.60 (33.13 (P) +2.47 (NP)	35.60	8/ 111 & 112		35.60		
3	Quality control of Ayurveda, Unani and Homeopathy drugs		26.00 (P)	26.00	11/111 & 112		26.00		
4	Setting up of Medicinal Plants Processing Zones including cultivation, processing and Marketing of Medicinal Plants		22.59 (P)	22.59	12/111 & 112				22.59
	Total			121.89			99.30		22.59

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
Department of Home Affairs & Justice (Ministry of Home Affairs - GoI)									
1	Payments to State Governments for Administration of Central Acts & Regulations		6.23 (NP)	6.23	6/121 & 122		6.23		
2	Civil Defence		45.18 (20.18 NP) & 25.00 (P)	45.18	7/121 & 122		45.18		
3	Home Guards		50.00 (NP)	50.00	8/121&122		50.00		
4	Inter state Police Wireless System		35.58 (NP)	35.58	10/124 & 126		35.58		
5	Special Police		2520.00 (NP)	2520.00	11/124 & 126				2520.00
6	Modernisation of Police Force		1340.63 (NP)	1340.63	12/124 & 126			1340.63	

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
7	Reimbursement to States for deployment of Battalions		10.00 (NP)	10.00	14.02/124			10.00	
8	India Reserve Battalions		20.00 (NP)	20.00	14.03/125			20.00	
9	Special Assistance to States (for security related expenditure and modernisation of State Police Forces)		383.00 (NP)	383.00	14.04/125				383.00
10	Indo Pak Border Works		124.00 (NP)	124.00	19/125 & 126			124.00	
11	Modernisation of Prison Administration		67.00 (NP)	67.00	6/127 & 126			67.00	

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
	Ministry of Law and Justice - GoI								
12	Computerization of District and subordinate courts		115.00 (P)	115.00	4.02/154 & 155		115.00		
13	Infrastructure facilities for Judiciary		111.00 (P)	111.00	5.01/154 & 155		111.00		
	Total			4827.62			362.99	1561.63	2903.00

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
Department of Industries & Commerce (Department of Commerce- GoI)									
1	Assistance for Export Promotion - Export Subsidy	100%	1294.00 (NP)	1294.00	4.01/29 & 31				1294.00
2	Agricultural and Processed Food products Export Development Authority (APEEDA)	100%	100.00 (P)	100.00	6/29 & 31				100.00
3	Scheme for Central Assistance to States for Developing Export Infrastructure and other Allied Activities (ASIDE)	100%	513.00 (P)	513.00	8.05/30 & 31			513.00	
	Total			1907.00				513.00	1394.00
Department of Industries & Commerce - GoI									
1	Indian Leather Development Programme	100%	100.00 (P)	100.00	20/33 & 36		100.00		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
2	Industrial Infrastructure Upgradation Scheme	75:25	180.00 (P)	180.00	24/34 & 36		180.00		
3	Delhi Mumbai Industrial Corridor Development Corporation	100%	50.00 (P)	50.00	31.01/34 & 36		50.00		
	Total			330.00			330.00		
Department of Heavy Industry - GoI									
1	National Automotive Testing and R&D Infrastructure Project	100%	125.00 (P)	125.00	3/115 & 117		125.00		
2	Moderanisation of Capital Goods Sector	100%	24.00 (P)	24.00	5/115 & 117		24.00		
	Total			149.00			149.00		
Ministry of Micro, Small and Medium Enterprises - GoI									
1	Credit Support Programme	100%	122.67 (P)	122.67	2/157 & 159		122.67		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
2	Quality of Technology Support Institution and Programme	100%	244.35 (P)	244.35	3/157 & 159			244.35	
3	Other Schemes	100%	8.25 (P)	8.25	4/157 & 159		8.25		
4	Rajiv Gandhi Udyami Mitra Yojana	100%	10.80 (P)	10.80	8/159	10.80			
5	Promotional Services Institutions & Programmes	100%	73.96 31.18 (P) 42.78 (NP)	73.96	12/157 & 159		73.96		
6	Micro, Small and Medium Enterprises Clustres Development Programmes and Growth Poles	100%	45.80 (P)	45.80	13/157 & 160		45.80		
7	Marketing Development Assistance Programme	100%	9.75 (P)	9.75	14/157 & 160				9.75
	Total			515.58		10.80	250.68	244.35	9.75

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
Khadi and Village Industries - GoI									
1	Khadi Industries	100%	214.75 159.30 (P) 55.45 (NP)	214.75	19.01/157 & 160			214.75	
2	Other Village Industries	100%	55.80 (P)	55.80	19.02/157 & 160			55.80	
3	Workshed scheme for Khadi Artisans (Formerly work shed-cum-housing scheme for Khadi Weavers	100%	24.95 (P)	24.95	22/158 & 160		24.95		
4	Scheme for enhancing productivity and Competitiveness of Khadi and Artisans	100%	9.95 (P)	9.95	23/158 & 160		9.95		
5	Package for developing Infrastructure for Khadi institutions		0.90 (P)	0.90	24/158 & 160				0.90
6	Prime Minister's Employment Generation Programme	100%	738.00 (P)	738.00	27/158 & 160			738.00	

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
7	Scheme of funds for Regeneration of traditional industries	100%	18.90 (P)	18.90	28/158 & 160				18.90
	Total			1063.25			34.90	1008.55	19.80
	Ministry of Textiles - GoI								
1	Handloom Weavers Comprehensive Welfare Scheme	100%	79.25 (P)	79.25	2.02/223 & 226			79.25	
2	Other Handloom Scheme - Diversified handloom development scheme	100%	15.00 (P)	15.00	3.01/223 & 226		15.00		
3	Other Handicraft schemes	100%	24.50 (NP)	24.50	4.01/223 & 226		24.50		
4	Other Powerloom schemes	100%	11.70 10.00 (P) 1.70 (NP)	11.70	8/223 & 226		11.70		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
5	Textile Labour Rehabilitation scheme	100%	40.00 (NP))	40.00	11.03/224 & 226		40.00		
6	Technology Upgradation Fund Scheme	100%	1090.00 (P)	1090.00	11.05/224 & 226			1090.00	
7	Technology Upgradation Fund Scheme	100%	50.00 (P)	50.00	11.06/224 & 226		50.00		
8	Scheme for Integrated Textile parks	100%	425.00 (P)	425.00	11.10/224 & 226		425.00		
	Total			1735.45			566.20	1169.25	

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
Department of Information Technology (Department of IT - GoI)									
1	Technology Development Council Projects		29.00 (P)	29.00	3 / 40 & 41				29.00
2	Micro-Electronics and Nano Technology Development Programme - NMC		35.00 (P)	35.00	6 / 40 & 41				35.00
3	Manpower Development		35.00 (P)	35.00	11 / 40 & 41		35.00		
4	Convergence, Communication & Strategic Electronics		20.00 (P)	20.00	12 / 40 & 41				20.00
5	Electronics Governance - NeGP		719.00 (P)	719.00	16/ 40 & 42			719.00	
6	IT for Masses (Gender, SC&ST)		6.00 (P)	6.00	21 /40 & 42		6.00		

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1	2	3	4	5	6	7	8	9	10
7	National Knowledge Network for connecting Knowledge Institutions in the country		91.00 (P)	91.00	25/ 40 & 42	91.00			
	Total			935.00		91.00	41.00	719.00	84.00

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(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
Department of Irrigation (Ministry of Water Resources - GoI)									
1	Research and Development Programme		59.00 (P)	59.00	6/241 & 243		59.00		
2	Development of Water Resources Information system		37.35 (P)	37.35	9/241 & 243		37.35		
3	Investigation of Water Resources Development Scheme		35.00 (P)	35.00	13 /241 & 243		35.00		
4	Information, Education and Communication		13.00 (P)	13.00	14/] 241 & 243		13.00		
5	Ground Water Management and regulation		92.30 (P)	92.30	19 /241 & 243		92.30		

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1	2	3	4	5	6	7	8	9	10
6	River Management Activities and Works related to Border Rivers		68.00 (P)	68.00	24.02/242 & 243		68.00		
7	AIBP		5550.00 (P)	5550.00	7/86			5550.00	
	Total			5854.65			304.65	5550.00	

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(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
Department of Power (Ministry of Power - GoI)									
1	Rajiv Gandhi Grameen Vidyutikaran Yojana	90:10	5055 .00 (P)	5055.00	8/180			5055.00	
2	Accelerated Power Development Programme (APDRP)		800.00 (P)	800.00	8/86			800.00	
	Total			5855.00				5855.00	

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1	2	3	4	5	6	7	8	9	10
Department of Labour Welfare (Ministry of Labour & Employment - GoI)									
1	Research & Statistics		13.48 (6.68 NP) + 6.80 (P))	13.48	2/149 & 151		13.48		
2	Industrial Relations.		35.60 {28.75 (NP)+ 6.85 (P))	35.60	3/149 & 151		35.60		
3	Working conditions & safety		50.90 (35.00 (NP)+ 15.90 (P))	50.90	4/149 & 151		50.90		
4	Labour Welfare Schemes		268.53 (NP)	268.53	5/149&150		268.53		
5	Cine worker welfare fund.		0.55 (NP)	0.55	6.5/149		0.55		
6	Employees Pension scheme, 1995		967.22 (NP)	967.22	7/149 & 151		967.22		

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1	2	3	4	5	6	7	8	9	10
7	Health Insurance for unorganized sector workers. (Rashtriya Swasthya Bima Yojana)	75:25	200.00 (P)	200.00	9.01/150 & 151	200.00			
8	Central Board for worker's education		32.00 24.00 (NP) 8.00(P)	32.00	10/150 & 152		32.00		
9	Improvement in working conditions of child/women labour		156.06 (P)	156.06	13/150 & 152		156.06		
10	Other Items		2.75 (P)+0.86 (NP)	3.61	15/150 & 152		3.61		
	Total			1727.95		200.00	1527.95		

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1	2	3	4	5	6	7	8	9	10
Department of Local Government (Ministry of Housing and Urban Poverty Alleviation - GoI)									
1	Low Cost Sanitation Programme	75:25	150.00 (P)	150.00	2/131		150.00		
Ministry of Urban Development - GOI									
2	National Capital Region		51.90 {50 (P) +1.90 (NP)}	51.90	3/236		51.90		
3	Other Urban Development Schemes		122.63 {115 (P) +7.63 (NP)}	122.63	4/236			122.63	
4	Jawaharlal Nehru National Urban Renewal Mission		15.00 (P)	15.00	6/236		15.00		
5	JNNURM - Main Project		6247.98 (P)	6247.98	13/87			6247.98	
	Total			6587.51			216.90	6370.61	

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1	2	3	4	5	6	7	8	9	10
Department of Medical Education & Research (Ministry of Health & Family Welfare - GoI)									
1	Cancer Research - Assistance to Government Medical Colleges		111.00 (105.00 (P)+6.00 (NP))	111.00	14/ 99 & 105		111.00		
2	PMSSY - Establishment of AIIMS Type Super-Specialty Hospitals-cum-Teaching Institutions and upgrading of State Government Hospitals		490.00 (P)	490.00	26/100 & 106		490.00		
3	Development of Nursing Services		15.00 (P)	15.00	30/ 100 & 106		15.00		
	Total			616.00			616.00		

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1	2	3	4	5	6	7	8	9	10
Department of Planning (Ministry of Planning - GOI)									
1	UNDP Assistance for State Human Development Report	100%	7.75 (P)	7.75	5/177			7.75	
2	Support to Planning Process at National, State & District Level		200.00 (P)	200.00	7/177	200.00			
3	Others	Grant-in-Aid	46.50 [42.70(P) 3.80(NP)]	46.50	10/177 & 178	46.50			
	Total			254.25		246.50		7.75	

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1	2	3	4	5	6	7	8	9	10
Department of Public Works (B&R) (Ministry of Shipping, Road Transport and Highways - GoI)									
1	Training and Research		180.00 (P)	180.00	3/206		180.00		
2	Roads and Bridges -Capital Outlay on National Highways		3719.79 (P)	3719.79	4.2 /206 & 207				3719.79
3	Works executed by BRDB		1823.30 650.00 (P) + 1173.30 (NP))	1823.30	5.2/206				1823.30
4	Grants to States for Strategic Roads		78.00 (P)	78.00	6 /206		78.00		
5	National Highways Permanent Bridges Fees Fund- Transfers		72.39 (NP)	72.39	14/207 & 208				72.39
	Total			5873.48			258.00		5615.48

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1	2	3	4	5	6	7	8	9	10
Department of Revenue and Rehabilitation (Ministry of Home Affairs - GoI)									
1	Other Rehabilitation Programmes.		51.99 (NP)	51.99	4/127 & 128		51.99		
2	Pensions & other benefits to Freedom Fighters		585.00 (NP)	585.00	5/127 & 128		、	585.00	
3	Relief on account of natural calamities		86.71 (61.71 (NP) 25.00 (P))	86.71	10.1/127 & 128		86.71		
Department of Land Resource - MoRD - GoI									
4	National Programme for comprehensive land resources management.		425.50 (P)	425.50				425.50	

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1	2	3	4	5	6	7	8	9	10
	(i) Strengthening of revenue administration and updating of land records.	50:50			6/190 & 191				
	(ii) Computerisation of Land Records.	100%			6/190 & 191				
	Total			1149.20			138.70	1010.50	

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1	2	3	4	5	6	7	8	9	10
Department of Rural Development & Panchayats (Ministry of Rural Development - GoI)									
1	Grants to National Institute of Rural Development	100%	22.60 (13.5 (P) + 9.10 (NP))	22.60	8/187-189		22.60		
2	Assistance to CAPART	100%	50.00 (P)	50.00	9/187-189		50.00		
3	Provision for Urban Amentias in Rural Areas (PURA)	100%	27.00 (P)	27.00	10/187-189		27.00		
4	Management Support to Rural Development Programmes and Strengthening of District Planning Process	100%	68.90 (67.50(P) +1.40(NP))	68.90	11/187-189		68.90		
5	Integrated Watershed Management Programme	100%	1692.50 (P)	1692.50	3/190-192			1692.50	
	Total			1861.00			168.50	1692.5	

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

SN	Scheme	Funding Pattern	Allocation for all States by GoI		SN & Page of Union Budget	Category			
			Plan / Non Plan	Total		New Schemes Union Budget 2008-09	Ongoing Schemes of GoI not being implemented in the State	Scheme under implementation in the State but share appears to be much less	Doubtful - AD needs to study the scheme in detail if it could be implemented in the State
1	2	3	4	5	6	7	8	9	10
Ministry of Panchayati Raj - GoI									
1	Panchayat Mahila Evam Yuva Shakti Abhiyan	100%	4.00 (P)	4.00	4/169-170		4.00		
2	Action Research and Research Studies	100%	2.00 (P)	2.00	5/169-170		2.00		
3	Rural Business Hubs (RBHs)	100%	2.00 (P)	2.00	6/169-170		2.00		
4	Technical Support for Capacity Building and Training of Functionaries of DPCs and Zilla Parishads	100%	25.00 (P)	25.00	8/169-170	25.00			
5	The Scheme of Rashtriya Gram Swaraj Yojana	100%	30.00 (P)	30.00	9/169-170		30.00		
6	Mission mode Project on e-Panchayats	100%	5.00 (P)	5.00	10/169-170		5.00		

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1	2	3	4	5	6	7	8	9	10
7	UN assisted Project	100%	5.00 (P)	5.00	11/169-170		5.00		
	Total			73.00		25	48.00		
(Ministry of Planning - GoI)									
1	UNDP assistance for Rural decentralization and Participatory Planning for poverty reduction	100%	1.80 (P)	1.80	8/177		1.80		
	Total			1.80			1.80		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
Department of Science, Technology and Environment (Ministry of New and Renewable Energy - GoI)									
1	Biogas Programme & NBB	100 % CSS	65.00 (P)	65.00	3/166 & 167		65.00		
2	Wind Energy Programme		22.25 (P)	22.25	4/166 & 167		22.25		
3	Bio-mass Programme		50.00 (P)	50.00	5/166 & 167		50.00		
4	Other Sources of Energy		89.50 (P)	89.50	7/166 & 167		89.50		
5	Energy from Urban and Agricultural Wastes		25.50 (P)	25.50	8/166 & 167		25.50		
6	Other Items		135.50 (P)	135.50	11/166 & 167		135.50		
	Total			387.75			387.75		

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1	2	3	4	5	6	7	8	9	10
Department of Science & Technology - GoI									
1	Research and Development Support - Multi-Disciplinary Research in Science and Technology (SERC)		417.00 415.00 (P) 2.00 (NP)	417.00	4.01/193 & 194			417.00	
2	Technology Development Programme		35.00 35.00(P)	35.00	5/193 & 194			35.00	
3	Technology for bamboo Products (Mission Mode Project)		20.00 20.00 (P)	20.00	6/193 & 194			20.00	
4	S & T Programmes for Socio Economic Development		95.00 95.00 (P)	95.00	7/193 & 194			95.00	
5	State Science & Technology Programme		10.00 (P)	10.00	8/193 & 194			10.00	

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1	2	3	4	5	6	7	8	9	10
6	Information Technology		4.00 (P)	4.00	12/193 & 195			4.00	
7	Drugs and Pharmaceutical Research		100.00 (P)	100.00	16/193 & 195				100.00
8	National Mission on Nano Science & Nano Technology		145.00 (P)	145.00	17/193 & 195				145.00
9	Water Technology Initiative		5.00 (P)	5.00	20/193 & 195				5.00
10	Innovations in Science Pursuit for Inspired Research (INSPIRE)		85.00 (P)	85.00	21/193 & 195	85.00			
11	Innovation Clusters		5.00 (P)	5.00	22/194 & 195			5.00	

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1	2	3	4	5	6	7	8	9	10
12	Security Technology Initiative		5.00 (P)	5.00	23/194 & 195			5.00	
	Total			926.00		85.00		591.00	250.00
Department of Scientific and Industrial Research -GoI									
1	Scientists' Pool		4.00 (NP)	4.00	4/196 & 197			4.00	
2	Research Schemes, Scholarships and Fellowships		201.00 75.00 (P) 126.00(NP)	201.00	5/196 & 197			201.00	
3	New Millennium Indian Technology Leadership Initiative		60.00 (P)	60.00	7/196 & 197			60.00	
4	Technology Promotion, Development and Utilisation Programme (including consultancy Development Centre)		28.00 (P)	28.00	10/196 & 198			28.00	
	Total			293.00				293.00	

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1	2	3	4	5	6	7	8	9	10
	Department of Bio-Technology - GoI								
1	Assistance to Other Scientific Bodies								
	3.01- Human Resource Development		30.00 (P)	30.00	3.01/199 & 200		30.00		
	3.02 - Bioinfomatics		20.00 (P)	20.00	3.02/199 & 200		20.00		
	3.03 - Research and Development		315.00 (P)	315.00	3.03/199 & 200		315.00		
	3.04 - Biotechnology for Societal Development		10.00 (P)	10.00	3.04/199 & 201		10.00		
	3.05 - Grand Challenge Programmes		45.00 (P)	45.00	3.05/199 & 201		45.00		
	3.06 - Programme for Promotion of Excellence and Innovation		45.00 (P)	45.00	3.06/199 & 201		45.00		

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1	2	3	4	5	6	7	8	9	10
	3.07 - Biotech Facilities		25.00 (P)	25.00	3.07/199 & 201		25.00		
2	I & M Sector								
	4.01 - Assistance for Technology Incubators, Pilot Projects, Bio-technology Parks and Bio-tech Development Fund.		10.00 (P)	10.00	4.01/199 & 201-202			10.00	
	4.02 - Public Private Partnership		60.00 (P)	60.00	4.02/199 & 202				60.00
	Total			560.00			490.00	10.00	60.00
Ministry of Environment and Forest - GoI									
1	Environmental Education/ Training/ Extension - Environmental Education Training Scheme.		50.53 50.50 (P) 0.03 (NP)	50.53	11.01/71 & 74			50.53	

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1	2	3	4	5	6	7	8	9	10
2	Conservation Programme - Mangroves Eco-Systems and Wetlands		17.50 (P)	17.50	12.03/72 & 75			17.50	
3	Environmental Planning and Coordination								
	13.01 - Environmental Information System		5.82 5.50 (P) 0.32 (NP)	5.82	13.01/72 & 75			5.82	
	13.02 - Centres of Excellence		9.95 8.50 (P) 1.45 (NP)	9.95	13.02/72 & 75				9.95
4	Research and Ecological Regeneration								
	14.01 - Research and Development		5.80 (P)	5.80	14.01/72 & 75				5.80

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1	2	3	4	5	6	7	8	9	10
	14.03 - Eco-Development Forces		10.50 (P)	10.50	14.03/72 & 75				10.50
5	Prevention of Pollution of National Rivers								
	16.02 - National River Conservation Plan		249.00 (P)	249.00	16.02/72 & 75				249.00
	16.03 - National Lake Conservation Plan		80.00 (P)	80.00	16.03/72 & 75				80.00
6	Prevention of Air & Water Pollution								
	17.01 - Prevention and control of Water Pollution (cess)		84.00 (NP)	84.00	17.01/72 & 75				84.00

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1	2	3	4	5	6	7	8	9	10
	17.02 - Establishment of Environment Authorities and Environmental Commission & Tribunal		2.00 (P)	2.00	17.02/72 & 75			2.00	
	17.04 - Promotion of Common Effluent Treatment Plants		4.45 (P)	4.45	17.04/72 & 75				4.45
7	Impact Assessment								
	18.01 - Environment Impact Assessment Programme		3.58 3.50 (P) 0.08 (NP)	3.58	18.01/72 & 75				3.58
	18.02 - Development and Promotion of Clean Technology		3.05 (P)	3.05	18.02/ 72 & 75				3.05
8	Prevention and Control of Pollution								

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1	2	3	4	5	6	7	8	9	10
	19.01 - Abatement of Pollution		5.50 (P)	5.50	19.01/72 & 75				5.50
	19.03 - Hazarduous Substance Management		9.00 (P)	9.00	19.03/73 & 75				9.00
	19.04 - Natural Resources Management		6.00 (P)	6.00	19.04/73 & 75				6.00
	19.05 - State of Environment Project		0.50 (P)	0.50	19.05/ 73 & 75	0.50			
	19.06 - Govt. of India- United Nation Development Programme- Environment Support Programme		5.00 (P)	5.00	19.06/73 & 75			5.00	
	19.08 - Biodiversity Conservation		4.45 (P)	4.45	19.08/73 & 75			4.45	

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1	2	3	4	5	6	7	8	9	10
	19.09 - Information Technology		16.50 (P)	16.50	19.09/73 & 75				16.50
	Total			573.13		0.50		85.30	487.33
	Ministry of Power - GoI								
1	Energy Conservation and Bureau of Energy Efficiency (BEE)		90.00 (P)	90.00	16/179 & 180-181			90.00	
	Total			90.00				90.00	

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1	2	3	4	5	6	7	8	9	10
Department of Social Security & Women & Child Development (Ministry of Social Justice & Empowerment - GoI)									
1	Deendayal Disabled Rehabilitation Scheme		60.50 (P)	60.50	20/ 210		60.50		
2	National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped		74.05 47.00 (P) + 27.05 (NP)	74.05	21/ 210		74.05		
3	Aids and Appliances for the Handicapped		69.50 (P)	69.50	22/ 210		69.50		
4	Schemes for implementation of Persons with Disability Act		15.50 (P)	15.50	23/ 210		15.50		
5	Other Programmes for the Welfare of Handicapped		14.57 12.00 (P) + 2.57 (NP)	14.57	25/ 210		14.57		

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1	2	3	4	5	6	7	8	9	10
6	Education work for Prohibition and Drug Abuse Prevention		29.60 (P)	29.60	27/ 210			29.60	
7	Assistance to Voluntary Organisations for Old Age Homes		31.70 (P)	31.70	28/ 210			31.70	
8	Aam Aadmi Bima Yojana (AABY) and Scholarships to the children of beneficiaries of AABY for rural landless families		1500.00 (NP)	1500.00	35, 36/ 82		1500.00		
9	Jan Shree Bima Yojana (JSBY) for BPL families and grant of scholarships to their children.		1500.00 (NP)	1500.00			1500.00		
	Total			3295.42			3234.12	61.30	

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1	2	3	4	5	6	7	8	9	10
Ministry of Women & Child Development - GoI									
1	National Institute of Public Cooperation and Child Development (NIPCCD)		25.50 16.50 (P) + 9.00 (NP)	25.50	6/ 243		25.50		
2	Rajiv Gandhi National Crèche (Scheme for the Children of Working Mothers)		96.10 90.00 (P) + 6.10 (NP)	96.10	7/ 243		96.10		
3	Shishu Greh Scheme (Erstwhile- Homes for infant and Young Children for promotion in country adoption)		2.70 (P)	2.70	8/ 243		2.70		
4	Integrated Scheme for Street Children		9.00 (P)	9.00	9/ 243		9.00		

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1	2	3	4	5	6	7	8	9	10
5	Scheme for the welfare of working children and children in need of care and protection		6.30 (P)	6.30	10/ 243		6.30		
6	Central Adoption Resource Agency(CARA)		3.80 1.80 (P) + 2.00 (NP)	3.80	12/ 243		3.80		
7	Integrated Child Protection Scheme (ICPS)		180.00 (P)	180.00	13/ 243		180.00		
8	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover		9.00 (P)	9.00	14/ 243				9.00
9	Other schemes (Child Welfare)		60.63 60.10 (P) + 0.53 (NP)	60.63	15/ 243		60.63		

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1	2	3	4	5	6	7	8	9	10
10	Hostels for Working Women		18.00 (P)	18.00	17/ 243		18.00		
11	Support to Training & Employment Programme (STEP)		33.30 (P)	33.30	18/ 243		33.30		
12	Short Stay Homes (SSH)		15.90 14.40 (P) + 1.50 (NP)	15.90	20/ 243		15.90		
13	Rashtriya Mahila Kosh (RMK)		31.00 (P)	31.00	23/ 243		31.00		
14	Swadhar		18.00 (P)	18.00	25/ 244		18.00		
15	Comprehensive Scheme for Combating trafficking (Erstwhile Scheme for rescue of victims of Trafficking)		9.00 (P)	9.00	26/ 244		9.00		

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1	2	3	4	5	6	7	8	9	10
16	Scheme for Leadership Development of Minority Women		4.50 (P)	4.50	28/ 244		4.50		
17	Other Programmes:(Women Welfare) - Provision for relief and rehabilitation of victims of rape		36.20 36.00 (P)+ 0.20 (NP)	36.20	30/ 244		36.20		
18	National Nutrition Mission		0.90 (P)	0.90	31/ 244				0.90
	Total			559.83			549.93		9.90

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1	2	3	4	5	6	7	8	9	10
Department of Sports & Youth Services (Ministry of Youth Affairs & Sports - GoI)									
1	National Service Scheme	100%	86.00 (P) 6.60 (NP)	92.60	3/247-249			92.60	
2	National Discipline Scheme	100%	3.67 (NP)	3.67	4/247-249				3.67
3	National Volunteers Scheme	100%	22.50 (P)	22.50	5/247-249		22.50		
4	National Programme for Youth & Adolescent Development (NPYAD)								
	6.1 Promotion of youth Activities and Training		1.80 (P)	1.80	6.1 /247-249		1.80		
	6.2 Promotion of National Integration		7.20 (P)	7.20	6.2 /247-249		7.20		
	6.3 Assistance for Development and Empowerment of Adolescent		11.40 (P)	11.40	6.3 /247-249			11.40	

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1	2	3	4	5	6	7	8	9	10
	6.4 Promotion of Adventure		4.15 (P) 0.50 (NP)	4.65	6.4 /247-249			4.65	
5	Assistance to Promotion of Sports Excellence								
	16.1 Assistance to National Sports federations		54.00 51.00 (P) 3.00 (NP)	54.00	16.1 / 247-250		54.00		
	16.2 Talent Search and Training Scheme		5.00 (P)	5.00	16.2 / 247-250		5.00		
6	Promotion of Sports and Games in Schools/ Colleges/Universities	100%	8.00 (P)	8.00	17 / 247-250		8.00		
7	National Sports Development Fund (NSDF)		4.25 (P)	4.25	19/ 247-250		4.25		
8	Nagar Palika Yuva Krida aur Khel Abhiyan (NKKA)		9.00 (P)	9.00	22/ 248-250	9.00			

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1	2	3	4	5	6	7	8	9	10
9	Promotion of Sports among disabled		5.00 (P)	5.00	24/ 248-250	5.00			
10	National Sports Championship for Women		1.10 (P)	1.10	30/ 248-250		1.10		
	Total			230.17		14.00	103.85	108.65	3.67

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1	2	3	4	5	6	7	8	9	10
Department of Technical Education (Ministry of Human Resource Development - GoI)									
1	Scheme of Community Polytechnics	100%	17.54 (P)	17.54	37/139-143		17.54		
2	Polytechnics for the Disabled Persons	100%	3.60 (P)	3.60	43/139-143		3.60		
3	BOATs including Apprenticeship Training	100%	54.62 (36 P+ 18.62 NP)	54.62	39, 54/139-144		54.62		
4	Technical Education Quality Improvement Programme of Government of India (EAP)	70:30:00	40.00 (P)	40.00	55/139-144		40.00		
5	New Indian Institute of Information Technology	100%	21.40 (P)	21.40	57/139-144		21.40		

UNION BUDGET 2008-09 : LIST OF ALL RELEVANT GOI SCHEMES

(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
6	Establishment of School of Planning & Architecture in the State of Punjab	100%	15.00 (P)	15.00	58 /139-144		15.00		
7	Indian National Digital Library in Engineering Science and Technology	100%	25.00 (NP)	25.00	59/139-145				25.00
8	Setting up of three New IITs	100%	50.00(P)	50.00	60/139-145				50.00
9	Upgradation of existing/setting up of New Polytechnics	100%	99.00 (P)	99.00	62 , 63/139-145	99			
10	Setting up of New National Institutes of Technology (NITs)	100%	1.00 (P)	1.00	64/140-145	1.00			

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(Rs Cr)

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1	2	3	4	5	6	7	8	9	10
11	Setting up of New Indian Institutes of Management (IIMs)	100%	8.00 (P)	8.00	65/140-145	8.00			
12	Women's Hostels in Polytechnics	100%	4.50 (P)	4.50	66/140-145	4.50			
13	Training and Research in Frontier Areas	100%	9.00 (P)	9.00	67/140-145	9.00			
	Total			348.66		121.50	152.16		75.00

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1	2	3	4	5	6	7	8	9	10
Department of Industrial Training (Ministry of Labour & Employment - GoI)									
1	Loan to Institute Management Committee for upgradation of 1396 Government ITIs through PPP.	75:25:00	107.50 (P)	107.50	17.1/150 & 152			107.50	
	Total			107.50				107.50	

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1	2	3	4	5	6	7	8	9	10
Department of Art & Culture (Ministry of Culture - GoI)									
1	Others	100%	115.74 78.85 (P) 36.89 (NP)	115.74	16/48 & 50			115.74	
2	Other Libraries	100%	21.97 16.69 (P) 5.28 (NP)	21.97	32/49 & 51		21.97		
	Total			137.71			21.97	115.74	

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1	2	3	4	5	6	7	8	9	10
Department of Water Supply and Sanitation (Ministry of Rural Development - GoI)									
1	Rural Sanitation	60:20:20 (GoI:GoP: Ben.)	1080.00 (P)	1080.00	3/192		1080.00		
	Total			1080.00			1080.00		

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1	2	3	4	5	6	7	8	9	10
Department of Welfare of SCs/BCs (Ministry of Social Justice & Empowerment - GoI)									
1	Post Matric Scholarship Scheme for SCs		731.00 (P)	731.00	4/209			731.00	
2	Boys Hostels for SCs		38.00 (P)	38.00	7/209			38.00	
3	Pre-Matric Scholarship Scheme for SCs		54.00 (P)	54.00	8/209			54.00	
4	Assistance to Voluntary Organisations for Welfare of SCs		33.60 (P)	33.60	9/209		33.60		
5	Rajiv Gandhi National Fellowship		75.00 (P)	75.00	10/209		75.00		
6	Top Class Education		20.00 (P)	20.00	11/209		20.00		
7	Babu Jagjivan Ram National Foundation		54.00 (P)	54.00	11/209		54.00		

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1	2	3	4	5	6	7	8	9	10
8	Other Programmes for Welfare of Scheduled Castes		19.67 8.50 (P) + 11.17 (NP)	19.67	14/209		19.67		
9	Boys & Girls hostel for Backward Classes		31.50 (P)	31.50	17/210			31.50	
10	Other Programmes for Backward Classes		5.80 3.00 (P) + 2.80 (NP)	5.80	18/210		5.80		
11	Common Programmes for SCs and other Backward Classes		8.00 (P)	8.00	19/210		8.00		
	Total			1070.57			216.07	854.50	
Ministry of Minority Affairs - GoI									
1	Coaching & Allied Scheme for minorities		9.00 (P)	9.00	3/164		9.00		

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1	2	3	4	5	6	7	8	9	10
2	Research/ studies, monitoring & evaluation of development schemes for minorities including publicity		4.50 (P)	4.50	4/164		4.50		
3	Merit-cum-Means scholarship for professional and technical courses of undergraduate and post-graduate level	100%	112.40 (P)	112.40	5/164		112.40		
4	Pre-Matric Scholarship for Minorities	75:25:00	71.90 (P)	71.90	6/164		71.90		
5	Post-Matric Scholarship for Minorities	100%	89.90 (P)	89.90	7/164		89.90		

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1	2	3	4	5	6	7	8	9	10
6	Multi-Sectoral Development Programme for Minorities in selected minority concentration districts		485.80 (P)	485.80	8/164		485.80		
7	Grants-in-aid to State Channelising Agencies (SCA) engaged for implementation in NMDFC Programme		4.50 (P)	4.50	9/164			4.50	
	Total			778.00			773.50	4.50	
	GRAND TOTAL OF ALL DEPARTMENTS			75161.62		5033.47	17108.01	36902.60	16117.54