

SN	Department	Sharable Schemes				100 % GoI Schemes				Total loss of GoI funds
		Page	Allocation by GoI	Receipt of GoI funds	Loss of GoI funds	Page	Allocation by GoI	Receipt of GoI funds	Loss of GoI funds	
1	Rural Development	9-12	437.32	183.30	<b>254.02</b>	11	0.18	0.00	<b>0.18</b>	<b>254.20</b>
2	Rural Water Supply	27	47.49	24.40	<b>23.09</b>	28	114.10	54.70	<b>59.40</b>	<b>82.49</b>
3	Agriculture	1-2	165.30	88.36	<b>76.94</b>	1-3	35.11	32.11	<b>3.00</b>	<b>79.94</b>
4	Medical and Public Health	24-25	166.48	116.70	<b>49.78</b>	21-26	82.22	65.47	<b>16.75</b>	<b>66.53</b>
5	Irrigation ( Rs 55.37 Cr- loss attributable to St Govt)	13-15	256.40	60.08	<b>196.32</b>	12	20.35	3.67	<b>16.68</b>	<b>213.00</b>
6	Urban Development	28-30	229.32	175.13	<b>54.19</b>	-	0.00	0.00	<b>0.00</b>	<b>54.19</b>
7	General Education	21	187.89	166.97	<b>20.92</b>	19-20	14.81	0.45	<b>14.36</b>	<b>35.28</b>
8	Industrial Training	36	38.50	20.13	<b>18.37</b>	32	12.00	0.00	<b>12.00</b>	<b>30.37</b>
9	Cooperation	8	25.05	0.20	<b>24.85</b>	10	3.23	0.00	<b>3.23</b>	<b>28.08</b>
10	Animal Husbandry	4	6.50	0.45	<b>6.05</b>	5-7	25.69	6.15	<b>19.54</b>	<b>25.59</b>
11	Tourism	19-20	23.89	0.00	<b>23.89</b>	-	0.00	0.00	<b>0.00</b>	<b>23.89</b>
12	Roads and Bridges	-	0.00	0.00	<b>0.00</b>	18	437.90	419.88	<b>18.02</b>	<b>18.02</b>
13	Dairy Development	5	16.54	0.00	<b>16.54</b>	-	0.00	0.00	<b>0.00</b>	<b>16.54</b>
14	Public Works/Home Affairs & Justice	34	25.00	11.00	<b>14.00</b>	-	0.00	0.00	<b>0.00</b>	<b>14.00</b>
15	Revenue and Rehabilitation	35	4.37	2.94	<b>1.43</b>	31	14.98	3.10	<b>11.88</b>	<b>13.31</b>

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16	Welfare of SCs & BCs	31	6.94	3.20	<b>3.74</b>	29	9.80	2.30	<b>7.50</b>	<b>11.24</b>
17	Power (Rs 10.34 Cr- effective loss)	-	0.00	0.00	<b>0.00</b>	13	187.42	37.57	<b>149.85</b>	<b>149.85</b>
18	Soil and Water Conservation	3	18.61	9.74	<b>8.87</b>	4	0.80	0.80	<b>0.00</b>	<b>8.87</b>
19	Fisheries	6	6.16	0.00	<b>6.16</b>	8	0.10	0.00	<b>0.10</b>	<b>6.26</b>
20	Social Security and Welfare	32-33	34.78	30.57	<b>4.21</b>	30	1.00	1.00	<b>0.00</b>	<b>4.21</b>
21	Technical Education	22	3.75	0.00	<b>3.75</b>	-	0.00	0.00	<b>0.00</b>	<b>3.75</b>
22	Non Conventional Sources of Energy	16	3.94	1.20	<b>2.74</b>	14	0.35	0.00	<b>0.35</b>	<b>3.09</b>
23	Forestry and Wild Life	7	1.90	0.40	<b>1.50</b>	9	5.26	3.96	<b>1.30</b>	<b>2.80</b>
24	IREP	16	2.05	0.00	<b>2.05</b>	-	0.00	0.00	<b>0.00</b>	<b>2.05</b>
25	Art and Culture	23	1.97	0.02	<b>1.95</b>	-	0.00	0.00	<b>0.00</b>	<b>1.95</b>
26	Industry and Minerals	-	0.00	0.00	<b>0.00</b>	16-17	2.21	1.19	<b>1.02</b>	<b>1.02</b>
27	Ecology & Environment	-	0.00	0.00	<b>0.00</b>	14	2.50	1.60	<b>0.90</b>	<b>0.90</b>
28	Civil Supplies	26	0.25	0.00	<b>0.25</b>	27	0.46	0.00	<b>0.46</b>	<b>0.71</b>
29	Scientific Research	17	11.97	11.83	<b>0.14</b>	-	0.00	0.00	<b>0.00</b>	<b>0.14</b>
30	Census Survey & Statistics (ESO)	-	0.00	0.00	<b>0.00</b>	-	0.42	0.42	<b>0.00</b>	<b>0.00</b>
31	Information Technology	18	0.00	0.00	<b>0.00</b>	15	8.90	8.90	<b>0.00</b>	<b>0.00</b>

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32	Labour	37	0.00	0.00	<b>0.00</b>	-	0.00	0.00	<b>0.00</b>	<b>0.00</b>
33	Planning (BADP)	-	0.00	0.00	<b>0.00</b>	33	21.74	21.74	<b>0.00</b>	<b>0.00</b>
34	Sports & Youth Services	-	0.00	0.00	<b>0.00</b>	-	0.09	0.09	<b>0.00</b>	<b>0.00</b>
35	Urban Water Supply	27	0.00	0.00	<b>0.00</b>	28	37.30	37.30	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>		<b>1722.37</b>	<b>906.62</b>	<b>815.75</b>		<b>1038.92</b>	<b>702.40</b>	<b>336.52</b>	<b>1152.27</b>
		( Minus) - Money which will be available to us in 2008-09 : Rs 139.50 Cr of Power Dept in respect of RGGVY)								<b>-139.50</b>
		( Minus) - Loss attributable to GoI for non relaxation of AIBP 1-1 criterion for Irrigation Dept projects )								<b>-155.90</b>
		<b>NET LOSS ATTRIBUTABLE TO ADMINISTRATIVE DEPTS AND FD OF PUNJAB GOVT</b>								<b>856.87</b>