

SN	Sub head /Scheme	Annual Plan (2007-08)				Reasons/Loss during the last few years
		Approved Outlay	Work Plan Outlay	Receipt of GoI share	Less Receipt of GoI Share	
		CS	CS			
1	2	3	4	5	6	7
	Animal Husbandry					
CS(AH)-5	Foot and Mouth Disease Control Programme	450.00	450.00	15.00	435.00	State lost Rs.2.79 Cr in 2006-07 due to non-utilisation of funds
	Total	450.00	450.00	15.00		

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	Information Technology					
(A)	On Going Schemes					
CS(IT) 2	Common Service Centres under National e-governance Action Plan	429.00	0.00	0.00		The CSC project was sanctioned for 4 years in 2006-07 for Rs. 33.49 crore and a sum of Rs. 9.38 crore was to be received every year. GoI has released only Rs. 9.38 crore in 2006-07. FD is to release Rs. 33 lac and department is yet to utilize the amount of Rs. 9.38 crore.
	Total (A)	429.00	0.00	0.00		

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(B)	Other Schemes (Direct Release)					
	PAWAN		0.00	0.00		This 5 year project was sanctioned in 2005-06 for Rs. 42 crore. GoI released Rs. 12 crore in 2005-06 which is lying utilized.
	Agri Net		0.00	0.00		Rs. 3.70 crore 2 year project was sanctioned in 2006-07 but the amount is to be utilized by the AD.
	e-District		300.00	300.00		This Rs. 6 crore 2 year project was sanctioned in 2007-08 and a sum of Rs. 3 crore has been released to AD.

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	Capacity Building		218.00	218.00		This Rs. 6.60 crore project was sanctioned in 2007-08 for 3 years and a sum of Rs. 2.18 crore has been released to AD.
	State Data Centre		372.00	372.00		This 5 year project was sanctioned in 2007-08 for 5 years and a sum of Rs. 3.72 crore received from GoI has been released.
	Total (B)		890.00	890.00		
	Total : (A+B)	429.00	890.00	890.00		3 projects - CSC, PAWAN and Agri Net are lying unimplemented since 2005-06/ 2006-07

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	Industry and Minerals					
CS-2/CS-13	Prime Minister Rojgar Yojana	90.00	170.00	67.84	102.16	Funds were not released by GoI during 2006-07 due to non-submission of Ucs of the previous years. Hence, State lost Rs.1.96 Cr
	Total:	90.00	170.00	67.84	102.16	

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	Water Supply and Sanitation					
	Rural Water Supply					
CS-1	Accelerated Rural Water Supply Programme (ARWSP)	10000.00	5291.00	5179.91	4820.09	The allocation for the State should be about Rs. 140 crore whereas we receive funds of about Rs. 51 crore.
	Total	10000.00	5291.00	5179.91	4820.09	

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	Revenue & Rehabilitation					
CS(RR)-2/ CS 3.1 (d)	Computerisation of land records	1498.00	1498.00	309.63	1188.37	GoI did not release the funds between 1994-95 and 2007-08 due to non-submission of UCs for the funds released in 1994 by GoI.
	Total	1498.00	1498.00	309.63	1188.37	
	Grand Total :	12467.00	8299.00	6462.38	6110.62	