

SN	Department	Sharable Schemes								100 % GoI Schemes				Grand Total - amount to be released by FD (10+14)
		Page	Balance from previous year 2007-08 and earlier received by FD but yet to be released			Annual Plan 2008-09			Total Amount to be released by FD in 2008-09 (6+8)	Page	Balance from previous years yet to be released by FD	Annual Plan 2008- 09	Total amount to be released by FD from its own resources (12)	
			CS	SS	Total	CS	SS	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Agriculture	1-2	2.79	1.67	4.46	237.90	15.50	253.40	19.96	1-4	0.47	40.82	0.47	20.43
2	Soil and Water Conservation	3				19.50	3.00	22.50	3.00	5	0.00	1.00	0.00	3.00
3	Animal Husbandry	4				9.11	2.78	11.89	2.78	6-8	0.15	22.73	0.15	2.93
4	Dairy Development	5				3.75	1.25	5.00	1.25				0.00	1.25
5	Fisheries	6				6.16	2.04	8.20	2.04	9		0.10	0.00	2.04
6	Forestry and Wild Life	7				2.02	0.88	2.90	0.88	10-11	0.34	4.30	0.34	1.22
7	Cooperation	8	0.15	0.15	0.30	10.15	10.15	20.30	10.45	12-13	1.07	11.23	1.07	11.52
8	Rural Development	9	32.40	6.38	38.78	417.62	53.50	471.12	92.28	14		0.18	0.00	92.28
9	Irrigation	10-12				99.05	99.05	198.10	99.05	15		20.35	0.00	99.05
10	Power					0.00	0.00	0.00	0.00	16	10.34	80.09	10.34	10.34
11	Non Conventional Sources of Energy	13				3.81	1.96	5.77	1.96	17	1.97	0.35	1.97	3.93
12	IREP	14	0.72		0.72	2.05	2.05	4.10	2.77				0.00	2.77
13	Scientific Research	15-16				3.61	1.69	5.30	1.69				0.00	1.69

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14	Ecology & Environment	15-16				0.00	0.00	0.00	0.00	18-19		12.12	0.00	0.00
15	Information Technology					0.00	0.00	0.00	0.00	20-21	0.33	41.38	0.33	0.33
16	Tourism	17-20				26.07	5.60	31.67	5.60				0.00	5.60
17	Industry and Minerals	21				50.00	3.00	53.00	3.00	22	0.00	2.21	0.00	3.00
18	Roads and Bridges					62.90	0.00	62.90	0.00	23	0.00	700.00	0.00	0.00
19	General Education	22-23	5.00	17.75	22.75	207.19	98.02	305.21	120.77	24-25	0.16	117.50	0.16	120.93
20	Sports & Youth Services					0.00	0.00	0.00		26-27		45.22	0.00	0.00
21	Technical Education	24				3.75	1.25	5.00	1.25				0.00	1.25
23	Art and Culture	25				1.98	0.66	2.64	0.66				0.00	0.66
24	Medical and Public Health	26	0.45	0.33	0.78	224.85	33.95	258.80	34.73	28-33	3.59	91.08	3.59	38.32
25	Civil Supplies	27	0.10	0.10	0.20	0.25	0.25	0.50	0.45	34	0.46	0.50	0.46	0.91
26	Urban Water Supply	28				0.00	0.00	0.00		35		7.40	0.00	0.00
27	Rural Water Supply	28	7.74	2.58	10.32	48.50	13.50	62.00	23.82	35-36	2.45	125.07	2.45	26.27
28	Urban Development	29-30	120.66	24.46	145.12	313.96	71.09	385.05	216.21				0.00	216.21

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29	Welfare of SCs & BCs	31-32	0.80	0.80	1.60	42.94	19.41	62.35	21.01	37-38	2.30	18.50	2.30	23.31
30	Social Security and Welfare	33-34	1.03		1.03	50.37	29.43	79.80	30.46	39	1.00	1.00	1.00	31.46
31	Public Works/Home Affairs & Justice	36				20.00	20.00	40.00	20.00				0.00	20.00
32	Revenue and Rehabilitation	37				5.00	5.00	10.00	5.00	40	0.00	6.58	0.00	5.00
33	Industrial Training	38-39	17.94	5.98	23.92	44.58	14.87	59.45	38.79	41	0.00	45.10	0.00	38.79
34	Labour	40				0.10	0.10	0.20	0.10				0.00	0.10
35	Planning (BADP & RSVY)	41	4.68	0.00	4.68	26.20	0.00	26.20	4.68					4.68
36	Census Survey & Statistics (ESO)					0.00	0.00	0.00	0.00	42		0.10	0.00	0.00
	Total		194.36	60.10	254.66	1943.37	509.98	2453.35	764.64		24.63	1394.91	24.63	789.27