

**ANNUAL PLAN 2008-09**  
**CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>CROP HUSBANDRY</b>										
<b>(A)</b>	<b>Ongoing Schemes</b>										
CS(AGR)-1	Agricultural Census	25.07	60.00								Rs. 25.07 lac pertains to period 2006-07.
CS(AGR)-2	Crop Estimation Survey on fruits, vegetables and minor crops										
	(I)Agriculture Department	0.00	4.30	4.30							
	(ii)Horticulture Department	8.66	20.00								GoI work plan allocation yet not finalized.
CS(AGR)-3	Setting up of bio control labs under the central sector scheme of setting up of IPM Centres	12.70	12.70								Rs. 12.70 lac pertains to period 2006-07.
CS(AGR)-5	Promotion and strengthening of Agriculture Mechanization through training & demonstration	0.00	100.00								GoI work plan allocation yet not finalized.
CS(AGR)-6	AGRISNET Project (Direct Release)	0.00	270.00								GoI work plan allocation yet not finalized.

**ANNUAL PLAN 2008-09**  
**CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS(AGR)-11	Development and strengthening of seed infrastructure for production and distribution of quality seed - implementation of seed village scheme	0.00	100.00								GoI work plan allocation yet not finalized.
	<b>Total (A)</b>	<b>46.43</b>	<b>567.00</b>	<b>4.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>(B)</b>	<b>New Schemes</b>										
CS(AGR)-14	Popularization of organic farming in the state	0.00	15.00								GoI work plan allocation yet not finalized.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS(AGR)-15	Development and strengthening of seed Infrastructure facilities for production and distribution of seeds	0.00	0.00								Rs 168.00 Cr has been earmarked by GoI for all the States. State should get atleast 4.00 Cr during 2008-09.
CS(AGR)-16	Development & strengthening of infrastructure facilities for production & Distribution of quality seed-cereal hybrid seed	0.00	0.00								
CS(AGR)-17	Development & strengthening of seed infrastructure facilities for production & distribution of seeds-quality control arrangement on seeds	0.00	0.00								
CS(AGR)-18	National Seeds Research Centre	0.50	0.00								
	<b>Total (B)</b>	<b>0.50</b>	<b>15.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
(C)	<b>Other Schemes (Direct release)</b>										
	National Food Security Mission	0.00	3500.00	3500.00							The State should utilize the amount of Rs. 31.00 Cr released during 2007-08 expeditiously to avail its share during 2008-09.
	<b>Total (C)</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C)</b>	<b>46.93</b>	<b>4082.00</b>	<b>3504.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Soil and Water Conservation</b>										
CS(SWC)-2	Scheme for Pilot Project for Reclamation of Ravinous and Gullied land in the state under Technology Development Extension and Training (TDET)	0.00	100.00	77.16							
	<b>Total:</b>	<b>0.00</b>	<b>100.00</b>	<b>77.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Animal Husbandry</b>										
(A)	<b>Ongoing Schemes</b>										
CS(AH)-1	National Project on Rinderpest Eradication	0.00	60.00								
CS(AH)-2	Assistance to States for Integrated Piggery Development	8.55	8.55								Unspent balance of previous year is to be utilized, although scheme has been dropped by GoI in 2007-08.
CS(AH)-3	Livestock Census	0.00	466.00								
CS(AH)-4	Animal diseases management and regulatory medicines - Estt. of regional disease diagnostic Lab	0.00	140.00								
CS(AH)-5	Foot and Mouth Disease Control Programme	0.00	450.00								
CS(AH)-6	Assistance to State Poultry farms - Strengthening of Government Poultry Farms	0.00	10.20								

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS(AH)-7	Conservation of threatened breeds of small ruminants,pigs, pack animals and equines.	6.70	80.00								
CS(AH)-8	Stray cattle at Kothi Rani Dhee	0.00	180.00								
CS(AH)- 9	Biotechnology Research Project under Fodder Development.	0.00	71.92								
CS(AH)-10	Modernisation/Improvement of slaughter houses (Amritsar and Jalandhar) and establishment of Carcass Utilisation Centres	0.00	0.00								Rs. 1.18 crore was required to be returned to GoI and this amount has been returned.

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
(B)	New Schemes										
CS(AH)-14	Birth Control and immunization of stray dogs.	0.00	306.00								
CS(AH)-15	Biotechnology Research Project under Fodder Development.	0.00	500.00								
	<b>Total :(A+B)</b>	<b>15.25</b>	<b>2272.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Fisheries</b>										
	<b>Ongoing Schemes</b>										
CS(FH)-1	Strengthening of Database and information net working for fishery sector	0.00	10.00								
	<b>Total</b>	<b>0.00</b>	<b>10.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Forestry and Wildlife</b>										
<b>(A)</b>	<b>Ongoing Schemes</b>										
CS(FT)-1	Assistance for the development of sanctuaries	33.72	100.00								Rs. 33.72 lakh pertains to the year 2005.
	<b>Total (A)</b>	<b>33.72</b>	<b>100.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>(B)</b>	<b>Other Schemes (Direct release)</b>										
	Bamboo Mission	0.00	0.00								Rs. 395.71 released and Rs. 17.53 lacs utilized during 2007-08. Balance to be utilized during 2008-09.
	Medicinal Plants Project	0.00	0.00	30.00	30.00		30.00	30.00		30.00	Total cost - Rs. 82.40 lac for three years.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	National Afforestation Programme through Forest Development Agencies (FDAs)	0.00	0.00	300.00							Funds amounting to Rs. 6.88 Cr of previous years are lying unutilised with FDAs.No funds have been received during 2007-08 due to unutilized amount but on the basis of Rs. 293.00 Cr provided in the Union Budget for all the States, Punjab should get atleast Rs. 3.00 Cr.
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	
	<b>Total (A+B)</b>	<b>33.72</b>	<b>100.00</b>	<b>330.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	

**ANNUAL PLAN 2008-09**  
**CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Co-operation</b>										
	<b>Ongoing Schemes</b>										
CS(CN)-1	Agriculture Credit Stablisation Fund	0.00	1000.00								
CS(CN)-2	Share Capital Assistance/ Rehabilitation Assistance to Primary Marketing Societies in developed States	42.00	50.00								Rs. 42 lac received in the year 1998-99, yet to be released by FD.
CS(CN)-3	Matching proportionate grants to members of SC/ST communities towards share capital required for borrowing from Cooperative institutions	0.00	5.00								
CS(CN)-4	Assistance to Women Cooperatives under GOI Women Cooperatives Scheme	38.24	38.24								Rs. 38.24 lakh received in the year 1996-97, yet to be released by FD.
CS(CN)-5	(i) Assistance under weaker sections cooperative to labour federations/ unions/ societies	27.00	30.00								Rs. 27 lac received in 1996-97, yet to be received by FD.

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Total</b>	<b>107.24</b>	<b>1123.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Rural Development</b>										
	<b>On Going Schemes</b>										
CS-9	Extention Training Centres	0.00	18.00								
	<b>Total</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Irrigation &amp; Flood Control</b>										
CS(IRRI)-1	Rationalisation of Minor Irrigation Statistics	0.00	35.00	35.00							
CS(FC)-2	Construction of Flood Protection and Drainage works.	0.00	1000.00	154.00	131.94		131.94	131.94		131.94	
CS(FC)-6	Counter Protective measures on left side of River Ravi	0.00	1000.00	620.49							
	<b>Total:</b>	<b>0.00</b>	<b>2035.00</b>	<b>809.49</b>	<b>131.94</b>	<b>0.00</b>	<b>131.94</b>	<b>131.94</b>	<b>0.00</b>	<b>131.94</b>	

**ANNUAL PLAN 2008-09**  
**CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>POWER</b>										
PP-1	Transmission and Distribution System (including APDRP )	1034.66	6559.00	6559.00							Rs. 47.92 crore is to be received from GoI as grant and remaining Rs. 47.92 crore was to be raised by PSEB. GoI budget for 2007-08 was Rs. 400 crore and it is Rs. 800 crore during 2008-09.
PP-2	Rajiv Gandhi Gramin Viduti Karan Yojana (RGGVY)	0.00	1450.00	1450.00							State Government submitted a plan of Rs. 165 crore to GoI and GoI sanctioned plan for Rs. 155 crore, 90% of which is to be received from GoI as grant and 10 % from PSEB as loan from REC. The Union Budget for 2007-08 was Rs. 3674 crore and it is Rs. 5055 crore.
	<b>Total</b>	<b>1034.66</b>	<b>8009.00</b>	<b>8009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Non-Conventional Sources of Energy</b>										
	<b>On Going Schemes</b>										
CS(NC)-1	Scheme for creation of bio-gas plants in the State	197.00	35.00		0.00	0.00	0.00	0.00	0.00	0.00	(1) The funds are not being released by GOI for the last six years due to non release by FD of Rs 197.00 lac released by GOI from the year 1998-99 to 2001-02. (2) Out of Central Budget outlay of Rs 65.00 Cr under the scheme, State can avail Rs 1.63 Cr during 2008-09.
	<b>Total</b>	<b>197.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Ecology and Environment</b>										
	<b>Ongoing schemes</b>										
CS (EE)-(I)	Harike Wetland Project	0.00	185.24								(1) Funds are received directly by PSCST from GOI. (2)Rs 16.60 lac are lying unspent with the PSCST from the previous year. (3) Work plan is under preperation, likely to be submitted to GOI by June, 2008.
CS(EE)-(II)	Kanjli Wetland Project	0.00	18.70								1) Funds are received directly by PSCST from GOI. 2)Rs 2.71 lac are lying unspent with the PSCST from the previous year. 3) Work plan is under preperation, likely to be submitted to GOI by June, 2008.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS (EE)-(III)	Ropar Wetland Project	0.00	958.50								(1) Funds are received directly by PSCST from GOI. (2) Work plan is under preperation, likely to be submitted to GOI by June, 2008.
CS (EE)-(IV)	Ranjit Sagar Wetland Project	0.00	50.00								The proposal is under preparation jointly by three States namely Punjab, Himachal and J&K.
	<b>Total</b>	<b>0.00</b>	<b>1212.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Information Technology</b>										
	<b>Other Schemes (Direct release)</b>										
	Common Service Centres under NeGAP	33.00	938.00								The CSC project was sanctioned for 4 years in 2006-07 for Rs. 33.49 crore and a sum of Rs. 9.38 crore was to be received every year. GoI has released only Rs. 9.38 crore in 2006-07. FD is to release Rs. 33 lac and department is yet to utilize the amount of Rs. 9.38 crore.
	PAWAN	0.00	1200.00								This 5 year project was sanctioned in 2005-06 for Rs. 42 crore. GoI released Rs. 12 crore in 2005-06 which is lying utilized.
	Agri Net	0.00	370.00								Rs. 3.70 crore 2 year project was sanctioned in 2006-07 but the amount is to be utilized by the AD.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Capacity Building	0.00	218.00								This Rs. 6.60 crore project was sanctioned in 2007-08 for 3 years and a sum of Rs. 2.18 crore has been released to AD.
	e-District	0.00	300.00								This Rs. 6 crore 2 year project was sanctioned in 2007-08 and a sum of Rs. 3 crore has been released to AD.
	State Data Centre (SDC)	0.00	1112.00								This 5 year project was sanctioned in 2007-08 for 5 years and a sum of Rs. 3.72 crore received from GoI has been released.
	<b>Total</b>	<b>33.00</b>	<b>4138.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Industry and Minerals</b>										
CS-1	Setting up of Nucleus Cell for updating census data	0.00	51.50								
CS-2	Prime Minister's Employment Generation Programme	0.00	170.00								From 2008-09 Prime Minister Rozgar Yojana has been renamed as Prime Minister's Employment Generation Programme. GOI has allocated Rs.738 cr under this scheme during 2008-09. Out of this allocation the Punjab State should be allocated atleast Rs.19 Cr.
	<b>Total:</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>ROADS AND BRIDGES</b>										
CS - 1	PMGSY	0.00	70000.00	70000.00	14343.00		14343.00	14343.00		14343.00	(1) Funds directly deposited in PRBDB bank account. (2) Proposal of Rs. 200 Cr for Border Roads have been approved by SLSC on 15/5/2008, DPRs are being prepared and likely to be submitted to GoI by 31/7/2008.
	<b>Total</b>	<b>0.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>14343.00</b>	<b>0.00</b>	<b>14343.00</b>	<b>14343.00</b>	<b>0.00</b>	<b>14343.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>General Education</b>										
	<b>School Education</b>										
<b>(A)</b>	<b>Ongoing schemes</b>										
CS-1	Taking over of National Fitness Corps (NFC)	10.16	12.00								GOI sanctioned Rs. 10.16 lac for the retiree teachers during 2007-08 which is yet to be released by FD.
CS-2	Teacher Education Establishment of District Institutes of Education and Training (DIETs)	0.00	9497.35								AD has sent AWP of Rs.2980.00 lac to GoI which is yet to be approved.
CS-3	Integrated Education of Disabled Children (IEDC)	0.00	208.00								Proposal is being sent to GoI by AD.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(B)</b>	<b>New Scheme</b>										
CS-11	Development of Physical Education and Sports in schools	0.00	1962.14								AD has not yet approached to GOI for release of funds.
	<b>Total: (A+B)</b>	<b>10.16</b>	<b>11679.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Higher Education</b>										
	<b>Ongoing schemes</b>										
CS-4	National Merit Scholarship	0.00	30.00								AD has not yet approached to GoI for released of funds.
CS-5	Scholarship for the study of Hindi in non-Hindi Speaking States	5.92	41.00								AD has not yet approached to GoI for released of funds.
	<b>Total: (Higher Edu.)</b>	<b>5.92</b>	<b>71.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>G.T. (General Edu.)</b>	<b>16.08</b>	<b>11750.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Sports &amp; Youth Services</b>										
<b>(A)</b>	<b>Ongoing schemes</b>										
CS-10	State Level NSS Cell	0.00	14.50								For salary portion, GOI reimburses funds against actual expenditure incurred by the State Government.
<b>(B)</b>	<b>New Schemes</b>										
CS-12	National Service Volunteers Scheme (NSVs)	0.00	20.69								AD has not yet approached to GOI for release of funds.
CS-13	Financial Assistance for Development and Empowerment of Adolescents	0.00	13.60								AD has not yet approached to GOI for release of funds.
CS-14	Financial Assistance for Promotion of Adventure Programmes	0.00	30.00								AD has not yet approached to GOI for release of funds.
CS-15	National Integration-cum-Cultural Camps	0.00	22.19								AD has not yet approached to GOI for release of funds.
CS-16	Construction of Youth Hostels	0.00	1575.00								AD has not yet approached to GOI for release of funds.

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS-17	Panchayati Yuva Khel Abhiyan	0.00	2345.70								AD has not yet approached to GOI for release of funds.
CS-18	Incentives to Sportspersons and for promotion of sports training activities	0.00	500.00								AD has not yet approached to GOI for release of funds.
	<b>Total (A+B)</b>	<b>0.00</b>	<b>4521.68</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Medical and Public Health</b>										
	<b>Directorate of Health Services</b>										
	<b>Ongoing Schemes</b>										
CS 4	National Iodine Deficiency Disorder Control Programme	3.85	9.00	20.00							GOI approved the proposal of Rs.20.00 lac in the year 2008-09 vide letter dated 9/5/2008.
CS 5	National Cancer Control Programme	0.00	80.00								District Cancer Control Programme to be implemented through PGI(Nodal Agency, Punjab) from the year 2005-06.
CS 7	Setting up of the Regional Cancer Centre in the State.	0.00	200.00								
	National AIDS Control Programme	0.00	1341.45	1341.45							Funds under this programme are received directly from GoI by the Punjab State's AIDS Control Society. An unspent balance of Rs. 465.97 lac of previous year is available with the society.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Family Welfare Programmes</b>										
CS 8	Direction and Administration	0.00	619.00	619.00	95.91	0.00	95.91				First installment of Rs.1483.53 lac released by GOI and case sent to FD for clearance. Out of this amount, Rs.7.60 lacs is depicted for Health and Family Welfare Centres on the Non-plan side.
CS 9	Revamping of Organisational Services	0.00	11.00	11.00		0.00	0.00				
CS 10	Rural Family Welfare Services (Funding of 2858 Sub-Centres)	0.00	5148.00	5148.00	1129.49	0.00	1129.49				
CS 11	Urban Family Welfare Services	0.00	227.00	227.00	49.50	0.00	49.50				
CS 12	Revamping of Organisational Services of Delivery System	0.00		663.00	136.50	0.00	136.50				
	<b>Training</b>										
CS 13	Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda and Moga	0.00	352.00	352.00	44.31	0.00	44.31				
CS 14	Strengthening of Training School buildings	0.00	86.00	86.00							
CS 15	Training to MPW (Male) in Training schools at Kharar, Amritsar and Nabha	0.00	144.00	144.00	20.22	0.00	20.22				

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>DRME</b>										
CS 16	Additional Central Assistance for Mammography unit at Government Medical College, Patiala.	30.00	0.00								The amount of Rs.30.00 lac was received from GOI during the year 1999-2000 and was revalidated by GOI in the year 2007-08. Demand for purchase of Memmography Unit has been sent to the Controller of Stores, Punjab which is under process.
CS 17	Central Assistance for PCs with LAN, Internet Facility and LCD Project to Government ISM and H Medical College with PG Course	10.00	0.00								The amount was received from GoI during the year 2003-04. The Principal of Government Ayurvedic College, Patiala has asserted that as there is no P.G. Courses in the College, therefore he cannot utilize the funds and requested to surrender the funds.
	<b>Total</b>	<b>43.85</b>	<b>8217.45</b>	<b>8611.45</b>	<b>1475.93</b>	<b>0.00</b>	<b>1475.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Ayurveda</b>										

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS 18	Essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.	65.27	111.75	111.75							
CS 19	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs.	1.00	8.00								
CS 20	Strengthening of Drug Testing Laboratory at Patiala	10.00	100.00								
CS 21	Specialty Clinics of ISM (Ayurveda) in District Allopathy Hospitals	120.00	120.00								
CS 22	Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.	0.00	22.00								
CS 23	ISM wings in District Allopathy Hospitals.	0.00	245.00								
CS 24	Pilot scheme-Supply of Home Remedies Kit at village level	5.36	11.14								
CS 25	Constitution of State Medicinal Plants Board	0.00	5.00								

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS 26	Strengthening of AYUSH Pharmacies	0.00	25.00								
CS 27	Quality Control of Ayurveda, Sidha, Unani and Homoeopathy (AYUSH) drugs-Strengthening of Drug Testing Laboratory at NIPER, Mohali	0.00	50.00								
	<b>Total:-(Ayurveda)</b>	<b>201.63</b>	<b>697.89</b>	<b>111.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Homoeopathy</b>										
CS 28	Supply of Essential drugs of ISM and H	0.00	26.75								
CS 29	Establishment of Specialty Clinics/Treatment Centres of ISM and H in Allopathy Hospitals	10.00	50.00								
CS 30	Establishment of ISM & H wings in District Allopathy Hospitals	70.00	70.00								
CS 31	Development of ISM & H undergraduate colleges (private )	12.00	24.00								Scheme deopped by GOI.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS 32	Establishment of specialized therapy Centre with hospitalized facilities for Homoeopathy .	22.00	22.00								
	<b>Total (Homoeopathy)</b>	<b>114.00</b>	<b>192.75</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (Medical &amp; Public Health) :</b>	<b>359.48</b>	<b>9108.09</b>	<b>8723.20</b>	<b>1475.93</b>	<b>0.00</b>	<b>1475.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Civil Supplies</b>										
	<b>Ongoing Schemes</b>										
CS-2	Consumer Welfare fund for setting up of consumer clubs in the schools of Punjab State	25.00	25.00								
CS-3	Creating Consumer awareness in the State	21.25	25.00								Funds received in 2006 are yet to be released by FD.
CS-2(a)	Integrated Project on Consumer Protection Scheme	0.00	0.00		123.43	0.00	123.43				
	<b>Total</b>	<b>46.25</b>	<b>50.00</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Water Supply and Sanitation</b>										
	<b>Urban Water Supply</b>										
	<b>Ongoing Scheme</b>										
CS-1	Prevention of pollution of river Satluj	0.00	740.00		700.00	0.00	700.00				
	<b>Total</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Water Supply and Sanitation</b>										
	<b>Rural Water Supply</b>										
	<b>Ongoing Schemes</b>										
CS-1	Accelerated Rural Water Supply Programme	0.00	11000.00		881.87	0.00	881.87				GoI has earmarked Rs.6570.00 Cr in Union Budget allocation of 2008-09 and accordingly state is likely to receive Rs.164.00 Cr whereas AD is proposing Rs.110.00 Cr thereby the state would not get Rs.54.00 cr.

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
CS-3	Setting up of Water Testing labs - Non recurring expenditure	65.06	275.00								FD has released Rs. 225.27 lacs during 2007-08 out of Rs. 290.33 lacs released by Govt. of India during 2007-08 leaving a balance of Rs. 65.06 lacs with FD.
CS-4	Computerisation Project	0.00	275.00								
CS-5	Setting up of HRD- Communication and Capacity Development Units- Non-recurring expenditure (CCDU)	180.01	957.00								FD has released Rs. 180.65 lacs during 2007-08 out of Rs. 360.66 lacs released by Govt. of India during 2006-07 leaving a balance of Rs. 180.01 lacs with FD.
	<b>Total:</b>	<b>245.07</b>	<b>12507.00</b>	<b>0.00</b>	<b>881.87</b>	<b>0.00</b>	<b>881.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (UWS+RWS)</b>	<b>245.07</b>	<b>13247.00</b>	<b>0.00</b>	<b>1581.87</b>	<b>0.00</b>	<b>1581.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>* Community Share</b>										

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Welfare of SCs/BCs</b>										
	<b>Ongoing schemes</b>										
CS(SC)-7	Scheme of Post matric scholarship to the other backward classes for study in India.	0.00	750.00								Proposal has been sought from implementing departments i.e. DPI ( C ) , DPI ( S ) , DRME and Director Technical Education.
	<b>Welfare of Minorities</b>										
	<b>New Schemes</b>										
CS(MW)-1	Merit Cum-means based scholarship to students belonging to minority communities	152.39	500.00								Proposal is being prepared and will be submitted to GOI upto the end of July,2008.
CS(MW)-2	Post matric scholarship for students belonging to the minority communities	56.53	500.00								Proposal is being prepared and will be submitted to GOI upto the end of July,2008.
CS(MW)3	Free Coaching and allied scheme for the candidates belonging to minority communities	20.86	100.00								Proposal from reputed institutions have been sought and after receipt the same will be sent to GOI for approval.

(Rs. Lac)

ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)

As on 31/5/2008

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Total</b>	<b>229.78</b>	<b>1850.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Social Security &amp; Welfare</b>										
	<b>On going Schemes</b>										
CS(SW)-2	Sawyam Sidha Yojana	99.96	100.00								Sawyam Sidha Programme was implemented in the 15 Blocks of State upto 07-08. Now this Programme will be launched as a countrywide programme covering all the blocks. GoI has been requested to revalidate 99.96 Lac released during 07-08 to be utilized during 08-09.
	<b>Total</b>	<b>99.96</b>	<b>100.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008-09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Revenue &amp; Rehabilitation</b>										
	<b>Ongoing Scheme</b>										
CS(RR)-2/ CS 3.1 (d)	Computerisation of land records	0.00	657.76								Work plan has yet not been conveyed by GOI.
	<b>Total</b>	<b>0.00</b>	<b>657.76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Industrial Training Institutes</b>										
	<b>Ongoing scheme</b>										
CS-4	Expansion/Augmentation of Vocational Training facilities by introducing new trades in the existing institutions and by setting up new ITI's for women in rural and semi Urban unrepresentative areas	0.00	10.00								Scheme is under the consideration of GOI for approval. AD is pursuing GoI.
	<b>New Scheme</b>										
CS-10	Upgradation of Industrial Training Institutes into Centres of Excellence under interest free loan scheme of (DGE&T)	0.00	4500.00								Proposal sent to GoI. Being a new scheme, work plan has yet not been decided. AD is pursuing GoI.
	<b>Total:</b>	<b>0.00</b>	<b>4510.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

SN	Sub head of Development/Scheme	Balance from Previous Year to be released by FD	Annual Plan (2008-09)	Annual Work Plan finalized by GoI (2008- 09)	Receipt of GoI share (Installments)			Release of Funds by FD Central Share (Installments)			Remarks
		CS	CS	CS	Ist	IInd	Total	Ist	IInd	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Census Survey and Statistics</b>										
	<b>Ongoing Scheme</b>										
CS-1	Conduct of 5th Economic Census Survey in Punjab	0.00	10.00		0.00						
	<b>Total:</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total</b>	<b>2464.42</b>	<b>139161.87</b>	<b>91453.15</b>	<b>17686.17</b>	<b>0.00</b>	<b>17686.17</b>	<b>14504.94</b>	<b>0.00</b>	<b>14504.94</b>	