

SN	Department	Sharable Schemes				100 % GoI Schemes				Total loss of GoI funds
		Page	Allocation by GoI	Receipt of GoI funds	Loss of GoI funds	Page	Allocation by GoI	Receipt of GoI funds	Loss of GoI funds	
1	Agriculture	1-2	165.30	88.36	76.94	1-3	35.11	32.11	3.00	79.94
2	Soil and Water Conservation	3	18.61	9.74	8.87	4	0.80	0.80	0.00	8.87
3	Animal Husbandry	4	6.50	0.45	6.05	5-7	25.69	6.15	19.54	25.59
4	Dairy Development	5	16.54	0.00	16.54	-	0.00	0.00	0.00	16.54
5	Fisheries	6	6.16	0.00	6.16	8	0.10	0.00	0.10	6.26
6	Forestry and Wild Life	7	1.90	0.40	1.50	9	5.26	3.96	1.30	2.80
7	Cooperation	8	25.05	0.20	24.85	10	3.23	0.00	3.23	28.08
8	Rural Development	9-12	437.32	183.30	254.02	11	0.18	0.00	0.18	254.20
9	Irrigation (Rs 55.37 Cr loss attributable to GoP)	13-15	256.40	60.08	196.32	12	20.35	3.67	16.68	213.00
10	Power (Real loss Rs 10.34 Cr as Rs 139.51 Cr will be available in 2008-	-	0.00	0.00	0.00	13	187.42	37.57	149.85	149.85
11	Non Conventional Sources of Energy	16	3.94	1.20	2.74	14	0.35	0.00	0.35	3.09
12	IREP	16	2.05	0.00	2.05	-	0.00	0.00	0.00	2.05
13	Ecology & Environment	-	0.00	0.00	0.00	14	2.50	1.60	0.90	0.90
14	Scientific Research	17	11.97	11.83	0.14	-	0.00	0.00	0.00	0.14

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15	Information Technology	18	0.00	0.00	0.00	15	8.90	8.90	0.00	0.00
16	Tourism	19-20	23.89	0.00	23.89	-	0.00	0.00	0.00	23.89
17	Industry and Minerals	-	0.00	0.00	0.00	16-17	2.21	1.19	1.02	1.02
18	Roads and Bridges	-	0.00	0.00	0.00	18	437.90	419.88	18.02	18.02
19	General Education	21	187.89	166.97	20.92	19-20	14.81	0.45	14.36	35.28
20	Sports & Youth Services	-	0.00	0.00	0.00	-	0.09	0.09	0.00	0.00
21	Technical Education	22	3.75	0.00	3.75	-	0.00	0.00	0.00	3.75
23	Art and Culture	23	1.97	0.02	1.95	-	0.00	0.00	0.00	1.95
24	Medical and Public Health	24-25	166.48	116.70	49.78	21-26	82.22	65.47	16.75	66.53
25	Civil Supplies	26	0.25	0.00	0.25	27	0.46	0.00	0.46	0.71
26	Urban Water Supply	27	0.00	0.00	0.00	28	37.30	37.30	0.00	0.00
27	Rural Water Supply	27	47.49	24.40	23.09	28	114.10	54.70	59.40	82.49
28	Urban Development	28-30	229.32	175.13	54.19	-	0.00	0.00	0.00	54.19
29	Welfare of SCs & BCs	31	6.94	3.20	3.74	29	9.80	2.30	7.50	11.24
30	Social Security and Welfare	32-33	34.78	30.57	4.21	30	1.00	1.00	0.00	4.21

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31	Public Works/Home Affairs & Justice	34	25.00	11.00	14.00	-	0.00	0.00	0.00	14.00
32	Revenue and Rehabilitation	35	4.37	2.94	1.43	31	14.98	3.10	11.88	13.31
33	Industrial Training	36	38.50	20.13	18.37	32	12.00	0.00	12.00	30.37
34	Labour	37	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
35	Planning (BADP)	-	0.00	0.00	0.00	33	21.74	21.74	0.00	0.00
36	Census Survey & Statistics (ESO)	-	0.00	0.00	0.00	-	0.42	0.42	0.00	0.00
	Total		1722.37	906.62	815.75		1038.92	702.40	336.52	1152.27
		(Minus) - Money which will be available to us in 2008-09 : Rs 139.50 Cr of Power Dept in respect of RGGVY)								-139.50
		(Minus) - Loss attributable to GoI for non relaxation of AIBP 1-1 criterion for Irrigation Dept projects)								-155.90
		NET LOSS ATTRIBUTABLE TO ADMINISTRATIVE DEPTS AND FD OF PUNJAB GOVT								856.87