

1. **Scheme:** Accelerated Rural Water Supply Programme (ARWSP) (100% GoI)
2. **Year of Start:** Continued Scheme
3. **Brief Write-up:** To expedite the coverage of problem villages and partially covered villages, Government of India provides funds on 100% basis under this programme.
4. **Financial Achievement:**

(As on 31/7/2008)
(Rs Cr)

Year	Annual Allocation			Receipt of funds			Release of funds			Expenditure		
	CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total
2008-09	69.25	0.00	69.25	34.62	0.00	34.62	8.82	0.00	8.82	11.77	0.00	11.77
2007-08	52.91	0.00	52.91	51.80	0.00	51.80	63.70	0.00	63.70	40.28	0.00	40.28
2006-07	40.98	0.00	40.98	32.39	0.00	32.39	21.60	0.00	21.60	27.90	0.00	27.90
2005-06	41.35	0.00	41.35	41.35	0.00	41.35	51.66	0.00	51.66	37.55	0.00	37.55

Government of India has made a total allocation of Rs.8656.00 lac for the year 2008-09 under all Centrally Sponsored Schemes ARWSP Normal/Quality Affected & Swajaldhara. Out of this 20% i.e Rs.1731.20 lac will be utilized for AWRSP(QA) and the balance Rs.6924.80 lac will be used for other programmes. Against this allocation Govt. of India has released 1st installment Rs.4238.00 lac(Rs.3462.40 lac under ARWSP(Normal)+ Rs.865.60 lac under ARWSP(QA) upto 31/7/2008.

5. Physical progress

Year	Targets	Achievement
2008-09	4933	214
2007-08	3166	588
2006-07	1230	875
2005-06	1413	1701

5A. Village without water supply 31/7/2008

Progress as on 31/7/2008					
	<i>Fully covered</i>	<i>Partially covered habitations</i>	<i>Total habitations covered</i>	<i>Not covered habitations</i>	<i>Total No. of habitations</i>
Main	7948	1773	9721	2546	12267
Others	893	729	1622	716	2338
Total	8841	2502	11343	3262	14605

6. Problem faced by the State

- The State Government signed an agreement with World Bank for Rs. 1280.30 crore for water supply. It was proposed to cover 2124 (NC) not covered and 920 (PC) partially covered villages under water supply schemes, 100 villages has been selected on pilot basis for provision of small bore sewer system and ponds in 1000 villages would be cleaned and rejuvenated. The sharing pattern is (59:16:19:06:: World Bank : GOI : GOP : Community Share) The contribution of beneficiary is 10 % in normal villages and 5 % in relatively backward areas like border villages (mountainous), kandi villages (riviera) and villages having 50 % or more SC population. This progress is slow in respect of World Bank scheme on account of reluctance of villagers to pay their share.
- GoI has extended the World Bank conditionality of beneficiary contribution to their schemes including ARWSP also, as a result there would be problems in executing the schemes under this programme.

7. Suggestions

The State Government has requested the World Bank to reduce the community contribution from 10 – 5 % to 5 – 2.5 %. It has further requested that Gram Panchayat income should be counted towards beneficiary contribution.

8. Places in Ludhiana, Kapurthala and Amritsar Districts where any component has been executed or is under execution.

The details of the schemes under progress and completed in the districts of Ludhiana, Kapurthala and Amritsar are enclosed as Annexure -A.

Annexure-A
List of ARWSP Schemes-Ludhiana

Sr. No.	District	Name of Schemes	Name of Work	Year of Execution	Expenditure (Rs. In lacs)
1	2	3	4	5	6
1	Ludhiana	Prov. W/S scheme Agwar Lophon Khurd	ARWSP	2007-08	57.15
2	Ludhiana	do- Kotman	ARWSP (Budha Nallah)	2007-08	24.66
3	Ludhiana	do- Gorsian Kadar Baksh	ARWSP (Budha Nallah)	2007-08	19.25
4	Ludhiana	do- Ayali Khurd	ARWSP (Budha Nallah)	2007-08	61.76
5	Ludhiana	do- Rajore	ARWSP (Budha Nallah)	2007-08	15.75
6	Ludhiana	do- Noorpur	ARWSP (Budha Nallah)	2007-08	23.29
7	Ludhiana	do- Sherian	ARWSP (Budha Nallah)	2007-08	24.14

List of ARWSP Schemes-Kapurthala

S.No.	Distt.	Village	Nature of work	Year of Execution	Estimated Cost (Rs. In lacs)	Expenditure(Rs. In lacs)
1	2	3	4	5	6	7
Year 2005-06 (Completed Scheme)						
1	Kapurthala	1. Ratta Kadim (w/w)	Prov. Water Supply	2001-2006	52.35	50.40
		2. Dublian	scheme			
		3. Kohliwal				
		4 Majahidpur				
		5. Devlanwala				
2	Kapurthala	1. Paramjit pur (w/w)	-do-	1998-2005	44.01	41.95
		2. Lakhwaryah				
		3.Pithorahal				
		4. Nabhipur				
Year 2006-07 (Completed Scheme)						
3	Kapurthala	1. Rampur Sunran (w/w)	-do-	1998-2006	41.40	37.21
		2. Dug				
		3. Baveli				
4	Kapurthala	1. Chair (w/w)	-do-	2000-2006	17.49	15.50
Year 2007-08 (Completed Scheme)						
5	Kapurthala	1. Mayopatti (w/w)	-do-	2003-2008	16.68	17.32
6	Kapurthala	1. Madhopur (w/w)	Prov. Water Supply	2000-2008	31.05	26.40
		2. Jairampur	scheme			
		3. Samailpur				
		4. Maridpur Dona				
		5. Banwali pur				
7	Kapurthala	1. Khaira Dona (w/w)	-do-	2002-2008	31.62	26.18
		2. Hussan pur				
		3 Daulatpur				
8	Kapurthala	1. Raipur Araian	-do-	2001-2008	24.21	28.07

S.No.	Distt.	Village	Nature of work	Year of Execution	Estimated Cost (Rs. In lacs)	Expenditure(Rs. In lacs)
1	2	3	4	5	6	7
9	Kapurthala	1. Fattu DHINGA (w/w)	-do-	2002-2008	33.08	31.66
		2. Khanpur				
Year 2008-2009 (On Going Scheme)						
1	Kapurthala	1.Narangpur (w/w)	-do-	2001-2008	20.15	17.07
		2.Inowal				
2	Kapurthala	1. Ucha (w/w)	-do-	2002-2009	52.77	32.29
		2. Khiranwali				
		3. Jahangir				

On-going ARP Schemes-Amritsar

Sr. No.	District	Village	Estimated Amount	Nature of Work	Year of Execution	Expenditure
1	2	3	4	5	6	7
1	Amritsar	Alkara Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	4.00
2	Amritsar	Atwal Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	6.63
3	Amritsar	Begewal Block Majitha	47.67	Rural Water Supply Scheme	4/08 (In Progress)	5.12
4	Amritsar	Budha Theh Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	6.72
5	Amritsar	Burj Nau Abad Block Majitha	7.99	Rural Water Supply Scheme	4/08 (In Progress)	0.21
6	Amritsar	Gaunsal Afgana Block Majitha	4.80	Rural Water Supply Scheme	4/08 (In Progress)	0.21
7	Amritsar	Gaunsal Zimidara Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	6.63
8	Amritsar	Dehrike Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	3.77
9	Amritsar	Jhande Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	5.99
10	Amritsar	Dhing Nangal Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	6.65
11	Amritsar	Johal Block Majitha	7.99	Rural Water Supply Scheme	4/08 (In Progress)	0.21
12	Amritsar	Kotla Saidon Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	4.38
13	Amritsar	Kuralian Block Majitha	4.80	Rural Water Supply Scheme	4/08 (In Progress)	0.21
14	Amritsar	Mehdipura Block Majitha	34.72	Rural Water Supply Scheme	4/08 (In Progress)	5.13
15	Amritsar	Marrari Kalan Block Majitha	46.48	Rural Water Supply Scheme	4/08 (In Progress)	4.93
16	Amritsar	Nangal Panwan Block Majitha	34.93	Rural Water Supply Scheme	4/08 (In Progress)	3.02
17	Amritsar	Ramana Chack Block Majitha	17.26	Rural Water Supply Scheme	4/08 (In Progress)	6.61
18	Amritsar	Umar Pura Block Majitha	7.99	Rural Water Supply Scheme	4/08 (In Progress)	0.21
19	Amritsar	Khidowali Block Tarsikka	17.26	Rural Water Supply Scheme	4/08 (In Progress)	4.88
20	Amritsar	Pannuan Block Tarsikka	7.99	Rural Water Supply Scheme	4/08 (In Progress)	2.21
21	Amritsar	Kazikot Block Tarsikka	7.99	Rural Water Supply Scheme	4/08 (In Progress)	2.57
22	Amritsar	Singhpura Block Tarsikka	10.99	Rural Water Supply Scheme	4/08 (In Progress)	2.93
23	Amritsar	Kot Hayat Block Tarsikka	7.99	Rural Water Supply Scheme	4/08 (In Progress)	4.82
24	Amritsar	Bala Chack Block Tarsikka	7.99	Rural Water Supply Scheme	4/08 (In Progress)	0.00
		Total	412.92			88.04

Completed ARWSP Schemes Amritsar

(2005-06)

Sr. No.	District	Village	Estimated Amount	Nature of Work	Year of Execution	Expenditure
1	2	3	4	5	6	7
1	Amritsar	Guruwali Block Verka	34.92	Rural Water Supply Scheme	2003-06	35.87