

| Border Area Development Programme (BADP) for the year 2009-10                           |   |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
|---|---|----------|--------|----------------|--------------------------------|-----------------|--|----------------------------------|-------------------------|---|----------------------------|----------------|--------------------------|
| BADP-Quarterly Progress Report (Financial & Physical) for the quarter Ending 31-03-2011 |   |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
| SN  | Name of sector/scheme /project                        | Location |        |                | Year of commencement of scheme | Approved outlay | Physical target with date for completion of work | Expenditure till now (year wise) | Exp. During the quarter | Cumulative expenditure during the quarter | Physical Progress          |                | Remarks/Executive Agency |
|   |   | District | Block  | Village        |                                |                 |  |                                  |                         |   | During the quarter in %age | Cumulative     |                          |
| 1   | 2   | 3        | 4      | 5              | 6                              | 7               | 8  | 9                                | 10                      | 11  | 12                         | 13             | 14                       |
|   | <b>Block Ajnala</b>                                   |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
|   | <b>D. Infrastructure</b>                              |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
| 1   | Metalled road from Mattenangal to Hailer (3.60 KM)    | Amritsar | Ajnala | Mattenangal    | 2009-10                        | 57.10           | 31-12-2010                                       | 57.10                            | 0.00                    | 57.10                                     | 16.05%                     | 100.00%        | Work Completed           |
| 2   | Metalled road from Jaffarkot to Sheikh Bhatti 2.25 KM | Amritsar | Ajnala | Jaffarkot      | 2009-10                        | 35.66           | 31-12-2010                                       | 35.66                            | 0.00                    | 35.66                                     | 22.33%                     | 100.00%        | Work Completed           |
| 3   | Metalled road from Thoba Malikpur to Momanpura 1.35KM | Amritsar | Ajnala | Thoba Malikpur | 2009-10                        | 21.10           | 31-12-2010                                       | 21.10                            | 0.00                    | 21.10                                     | 10.10%                     | 100.00%        | Work Completed           |
| 4   | Metalled road from Sufian to Sultan Mehal 1.60KM      | Amritsar | Ajnala | Sufian         | 2009-10                        | 23.98           | 31-12-2010                                       | 23.98                            | 0.00                    | 23.98                                     | 23.69%                     | 100.00%        | Work Completed           |
|   | <b>Infrastructure Total</b>                           |          |        |                |                                | <b>137.84</b>   |  | <b>137.84</b>                    | <b>0.00</b>             | <b>137.84</b>                             | <b>18.09%</b>              | <b>100.00%</b> |                          |
| <b>2</b>  | <b>Security Related</b>                               |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
| <b>E.</b>   | <b>Social Security</b>                                |          |        |                |                                |                 |  |                                  |                         |   |                            |                |                          |
| 1   | Link road from Sheikh Bhatti to Barlas(1.00 KM)       | Amritsar | Ajnala | Sheikh Bhatti  | 2009-10                        | 15.00           | 31-12-2010                                       | 15.00                            | 0.00                    | 15.00                                     | 23.34%                     | 100.00%        | Work Completed           |
|   | <b>Total</b>  |          |        |                |                                | <b>15.00</b>    |  |                                  |                         |   |                            |                |                          |
|   | <b>Grand Total(Ajnala)</b>                            |          |        |                |                                | <b>152.84</b>   |  | <b>152.84</b>                    | <b>0.00</b>             | <b>152.84</b>                             | <b>18.61%</b>              | <b>100.00%</b> |                          |

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| BADP-Quarterly Progress Report (Financial & Physical) for the quarter Ending 31-03-2011 |  |          |          |           |                                |                 |  |                                  |                         |   |                            |                |                          |
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|   |  | District | Block    | Village   |                                |                 |  |                                  |                         |   | During the quarter in %age | Cumulative     |                          |
|   | <b>Block Chogawan</b>  |          |          |           |                                |                 |  |                                  |                         |   |                            |                |                          |
| <b>D.</b>   | <b>Infrastructure</b>  |          |          |           |                                |                 |  |                                  |                         |   |                            |                |                          |
| 1   | Const of link road from Gaggarmal to Baba Pala Shaheed to Dera Baba Naga (Length 1 Km) | Amritsar | Chogawan | Bachiwind | 2009-10                        | 16.00           | 31-12-2010                                       | 16.00                            | 0.00                    | 16.00                                     | 16.87%                     | 100%           | work Completed           |
| 2   | Const of link road from Talla to Karyal to Kot Sidhu (Length 3.50 Km)                  | Amritsar | Chogawan | Talla     | 2009-10                        | 55.00           | 31-12-2010                                       | 55.00                            | 0.00                    | 55.00                                     | 20.91%                     | 100.00%        | work Completed           |
| 3   | Const of link road from Nepal to Jastarwal to Baba Jalandhari (Length 2.75 Km)         | Amritsar | Chogawan | Nepal     | 2009-10                        | 43.49           | 31-12-2010                                       | 43.49                            | 0.00                    | 43.49                                     | 19.99%                     | 100.00%        | work Completed           |
| 4   | Construction of 2 Nos. culverts (12 ft span)   | Amritsar | Chogawan | Bachiwind | 2009-10                        | 3.00            | 31-12-2010                                       | 3.00                             | 0.00                    | 3.00                                      | 16.67%                     | 100.00%        | work Completed           |
| 5   | Const. of Bus Stand (Waiting Hall 30 X 15, PCC Flooring, Toilet Block)                 | Amritsar | Chogawan | Lopoke    | 2009-10                        | 8.00            | 31-12-2010                                       | 8.00                             | 0.00                    | 8.00                                      | 8.13%                      | 100.00%        | work Completed           |
| 6   | Const. of Bus Stand (PCC Flooring, Toilet Block)                                       | Amritsar | Chogawan | Chogawan  | 2009-10                        | 5.00            | 31-12-2010                                       | 5.00                             | 0.00                    | 5.00                                      | 10.00%                     | 100.00%        | work Completed           |
|   | <b>Total</b>   |          |          |           |                                | <b>130.49</b>   |  | <b>130.49</b>                    | <b>0.00</b>             | <b>130.49</b>                             | <b>18.80%</b>              | <b>100.00%</b> |                          |

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| BADP-Quarterly Progress Report (Financial & Physical) for the quarter Ending 31-03-2011 |   |          |          |          |                                |                 |  |                                  |                         |   |                            |                |  |
| SN  | Name of sector/scheme /project  | Location |          |          | Year of commencement of scheme | Approved outlay | Physical target with date for completion of work | Expenditure till now (year wise) | Exp. During the quarter | Cumulative expenditure during the quarter | Physical Progress          |                | Remarks/Executive Agency                                     |
|   |   | District | Block    | Village  |                                |                 |  |                                  |                         |   | During the quarter in %age | Cumulative     |  |
| <b>F.</b>   | <b>Miscellaneous</b>  |          |          |          |                                |                 |  |                                  |                         |   |                            |                |  |
| <b>G.</b>   | <b>Security Related</b>   |          |          |          |                                |                 |  |                                  |                         |   |                            |                |  |
| 1   | Const & strengthening of link road from main road to BOP Odar Dhariwal (Length 0.88 Km) | Amritsar | Chogawan | Dhariwal | 2009-10                        | 14.00           | 31-12-2010                                       | 14.00                            | 0.00                    | 14.00                                     | 17.50%                     | 100.00%        | work Completed   |
|   | <b>Security Related Total</b>   |          |          |          |                                | <b>14.00</b>    |  | <b>14.00</b>                     | <b>0.00</b>             | <b>14.00</b>                              | <b>17.50%</b>              | <b>100.00%</b> |  |
|   | <b>Grand Total (Chogawan)</b>   |          |          |          |                                | <b>144.49</b>   |  | <b>144.49</b>                    | <b>0.00</b>             | <b>144.49</b>                             | <b>18.68%</b>              | <b>100.00%</b> |  |
| 1   | Monitoring / Eevaluation from Guru Nanak Dev University, Economics Department           | Amritsar |          |          | 2009-10                        | 4.00            | 31-12-2010                                       | 0.00                             | 4.00                    | 4.00                                      | 100.00%                    | 100.00%        | Funds have been drawn and released to the Executing Agencies |
|   | <b>Grand Total</b>  |          |          |          |                                | <b>4.00</b>     |  | <b>0.00</b>                      | <b>4.00</b>             | <b>4.00</b>                               | <b>100.00%</b>             | <b>100.00%</b> |  |
|   | <b>Grand Total ( Block Ajnala,Chogawan and Monitoring)(Amritsar)</b>                    |          |          |          |                                | <b>301.33</b>   |  | <b>297.33</b>                    | <b>4.00</b>             | <b>301.33</b>                             | <b>15.77%</b>              | <b>100.00%</b> |  |