

SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME

SN	District		2006-07					2007-08			
			Amount earmarked	Amount Sanctioned	Amount spent	Balance amount to be spent	UC sent	Pending Ucs	Amount allocated by GOI	Amount allocated by the State Govt.	Amount released
1	Amritsar	Normal SCA	151.98	151.98	133.98	18.00	133.98	18.00	257.53	257.53	
		Special Projects (i) Prelim study on BADP by CRRID	-	2.50	2.50	0.00	2.50	-			
		(ii) Development of Model Villages	-	150.75	1.00	149.75					
2	Tarn Taran	Normal SCA	194.78	194.78	194.78		-	194.78	345.72	345.72	
		Special Projects (i) Development of Model Village	-	103.00	-						
3	Gurdaspur	Normal SCA	247.41	247.41	239.09	8.32	134.20	113.21	427.72	427.72	
		Special Projects - (i) Madhopur headworks	441.00	441.00	441.00		441.00				
		(ii) Pantoon Bridge	-	174.24	130.00	44.24	85.77	88.47			
		(iii) Development of Model Villages	-	149.43	-						
4	Ferozepur	Normal SCA	484.83	484.83	426.24	58.59	323.22	161.61	839.03	839.03	
		Special Projects - (i) Hussainiwala headworks	443.00	443.00	442.48		442.48*	-			
		(ii) Harike headworks	910.00	-	-		-	-		910.00	304.83
		(iii) Tourist Resort, Hussainiwala	-	76.10	69.25	6.85	69.00	7.10			
		(iv) Development of Model Villages	-	182.98	-				29.12	29.12	
	Total		2873.00	2802.00	2080.32	721.68	1189.67	583.17	1870.00	2809.12	333.95

*Note : Rs 0.52 lac has been deposited in the treasury.