

## SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME

SN	District		2007-08								
			Amount Sanctioned	Amount spent	Balance amount to be spent	UC received from Districts	Pending Ucs	Amount allocated by GOI	Amount allocated by the State Govt.	Amount released	Amount Utilized
1	Amritsar	Normal SCA	151.98	133.98	18.00	133.98	18.00	257.53	257.53	95.23	
		Special Projects (i) Prelim study on BADP by CRRID	2.50	2.50	0.00	2.50	-				
		(ii) Development of Model Villages	150.75	1.00	149.75						
2	Tarn Taran	Normal SCA	194.78	194.78		-	194.78	345.72	345.72	84.40	
		Special Projects (i) Development of Model Village	103.00	5.84	97.16						
3	Gurdaspur	Normal SCA	247.41	240.34	7.07	134.20	106.14	427.72	427.72	105.13	
		Special Projects - (i) Madhopur headworks	441.00	441.00		441.00					
		(ii) Pantoon Bridge	174.24	130.00	44.24	85.77	44.23				
		(iii) Development of Model Villages	149.43	-	149.43						
4	Ferozepur	Normal SCA	484.83	449.35	35.48	323.22	126.13	839.03	839.03	191.46	
		Special Projects - (i) Hussainiwala headworks	443.00	442.48		442.48*	-				
		(ii) Harike headworks	-	-		-	-		910.00	304.83	
		(iii) Tourist Resort, Hussainiwala	76.10	69.25	6.85	69.00	-				
		(iv) Development of Model Villages	182.98	54.50	128.48				29.12	29.12	
	<b>Total</b>		<b>2802.00</b>	<b>2165.02</b>	<b>636.46</b>	<b>1189.67</b>	<b>489.28</b>	<b>1870.00</b>	<b>2809.12</b>	<b>810.17</b>	

\*Note : Rs 0.52 lac has been deposited in the treasury.