

SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME

SN	District		2006-07					2007-08			
			Amount Sanctioned	Amount spent	Balance amount to be spent	UC received from Districts	Pending Ucs	Amount allocated by GOI	Amount allocated by the State Govt.	Amount released	Amount Utilized
1	Amritsar	Normal SCA	151.98	133.98	18.00	133.98	18.00	257.53	257.53	95.23	
		Special Projects (i) Prelim study on BADP by CRRID	2.50	2.50		2.50	-				
		(ii) Development of Model Villages	150.75	30.00	120.75						
2	Tarn Taran	Normal SCA	194.78	194.78		-	194.78	345.72	345.72	84.40	
		Special Projects (i) Development of Model Village	103.00	5.84	97.16						
3	Gurdaspur	Normal SCA	247.41	247.41		134.20	113.21	427.72	427.72	105.13	
		Special Projects - (i) Madhopur headworks	441.00	441.00		441.00					
		(ii) Pantoon Bridge	174.24	130.00	44.24	85.77	44.23				
		(iii) Development of Model Villages	149.43	5.00	144.43						
4	Ferozepur	Normal SCA	484.83	457.96	26.87	323.22	134.74	839.03	839.03	191.46	6.94
		Special Projects - (i) Hussainiwala headworks*	443.00	442.48	0.52	442.48	-				
		(ii) Harike headworks	-	-		-	-		910.00	541.83	160.45
		(iii) Tourist Resort, Hussainiwala	76.10	69.25	6.85	69.00	-				
		(iv) Development of Model Villages	182.98	78.93	104.05			29.12	29.12		
	Total		2802.00	2239.13	562.87	1632.15	504.96	1870.00	2809.12	1047.17	167.39

*Note : Rs 0.52 lac has been deposited in the treasury.