Rs in lacs

As on 31/05/2008

ANNEXURE-B

SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME

SN	District		2006-07					2007-08				
			Amount Sanctioned	Amount spent	Balance amount to be spent	UC received from Districts	Pending Ucs	Amount allocated by GOI	Amount allocated by the State Govt.	Amount released	Amount Utilized	UC sent
1	Amritsar	Normal SCA	151.98	151.98		151.98		257.53	257.53	257.53		
		Special Projects (i) Prelim study on BADP by CRRID	2.50	2.50		2.50	-					
		(ii) Development of Model Villages	150.75	104.00	46.75							
2	Tarn Taran	Normal SCA	194.78	194.78		-	194.78	345.72	345.72	345.72		
		Special Projects (i) Development of Model Village	103.00	5.84	97.16							
3	Gurdaspur	Normal SCA	247.41	247.41		232.71	14.70	427.72	427.72	427.72	72.13	
		Special Projects - (i) Madhopur headworks	441.00	441.00		441.00						
		(ii) Pantoon Bridge	174.24	140.15	34.09	85.77	44.23					
		(iii) Development of Model Villages	149.43	44.00	105.43							
4	Ferozepur	Normal SCA	484.83	484.83	0.00	484.83	0.00	839.03	839.03	839.03	193.47	
		Special Projects - (i) Hussainiwala headworks*	443.00	442.48	0.52	442.48	-					
		(ii) Harike headworks							910.00	541.83	349.47	349.47
		(iii) Tourist Resort, Hussainiwala	76.10	76.10	0.00	76.10	-					
		(iv) Development of Model Villages	182.98	167.63	15.35	147.73			29.12	29.12	29.12	29.12
	Total		**2802.00**	**2502.70**	**299.30**	**2065.10**	**253.71**	**1870.00**	**2809.12**	**2440.95**	**644.19**	**378.59**

*Note : Rs 0.52 lac has been deposited in the treasury.